

COUNTY OF FRESNO
2004-05 PROPOSED BUDGET

TABLE OF CONTENTS

	<u>PAGE</u>
<u>COUNTY ADMINISTRATOR'S TRANSMITTAL LETTER</u>	i
<u>ADMINISTRATION, FISCAL, AND INTERNAL SERVICES</u>	
Board of Supervisors.....	1-3
County Administrative Office	1-7
County Administrative Office – Grants	1-11
County Administrative Office – Economic Development.....	1-15
Advertising County Resources.....	1-19
County Clerk – Elections.....	1-23
Central Warehouse – Internal Service Fund	1-29
Veterans' Service Office.....	1-33
County Counsel.....	1-37
Interest and Miscellaneous Expenditures	1-41
Contingencies, General Reserves, and Designations.....	1-45
Countywide Revenues	1-47
Auditor-Controller/Treasurer-Tax Collector	1-49
Assessor-Recorder	1-57
General Services Department	
General Services Administration/Security	1-63
Facility Services	1-67
Fleet Services – Internal Service and Equipment Funds	1-75
Graphic Communication Services – Internal Service Fund.....	1-81
Purchasing	1-71
Information Technology Services Department	
Internal Service and Equipment Funds	1-85
PeopleSoft Operations	1-93
e-Government	1-95
Telecommunications	1-99
Personnel Services Department	
Personnel Services	1-103
Risk Management – Internal Service Fund	1-107
<u>LIBRARY SERVICES</u>	
Librarian	2-3
Fresno County Free Library	2-7
Fresno County Library – Grants	2-13
San Joaquin Valley Library System.....	2-15
Library – Measure B.....	2-19
Library – Measure B - Capital Improvements.....	2-23
<u>LAND USE AND DEVELOPMENT SERVICES</u>	
Local Agency Formation Commission Support	3-3
Agriculture	3-7
Cooperative Extension	3-13
Public Works and Planning	
Public Works and Planning	3-17
Public Works and Planning – Road Fund	3-37
Transit Services	3-33
Public Works and Planning – Grants	3-37

<u>LAND USE AND DEVELOPMENT SERVICES (cont'd.)</u>	
Community Development.....	3-45
Community Redevelopment.....	3-41
Parks and Grounds	3-51
Off-Highway License Fund.....	3-51
Fish and Game Propagation Fund	3-61
Disposal Sites Enterprise Funds	3-65
<u>HUMAN SERVICES</u>	
Human Services Finance	4-3
Mental Health Managed Care	4-9
Substance Abuse Services	4-13
Children and Family Services	4-17
Behavioral Services	4-27
In-Home Supportive Services.....	4-35
Employment and Temporary Assistance	4-40
Aid to Adoptions	4-48
Aid to Refugees.....	4-52
CalWORKs	4-56
Dependent Children – Foster Care	4-60
General Relief	4-64
Community Health.....	4-67
California Healthcare for Indigents Program (CHIP)	4-75
Emergency Medical Services.....	4-79
County Medical Services.....	4-83
Health and Welfare Trust Fund.....	4-87
<u>JUSTICE SERVICES</u>	
Child Support Services.....	5-3
Coroner-Public Administrator/Public Guardian	5-7
Probation	
Probation	5-15
Probation – Grants	5-23
Probation – Juvenile Hall	5-29
Probation – Elkhorn Juvenile Camp	5-35
Sheriff	
Sheriff	5-39
Sheriff – Grants	5-49
Sheriff – Adult Detention Facilities	5-55
District Attorney	
District Attorney	5-63
District Attorney – Grants	5-69
District Attorney – Welfare Fraud/Child Abduction/ Special Remedies/Training	5-77
Grand Jury	5-81
Indigent Defense	
Public Defender.....	5-83
Alternate Indigent Defense.....	5-89
Courts	
Court Ancillary Services	5-91
<u>INDEX</u>	6-1
<u>GLOSSARY</u>	7-1