

AUDITOR-CONTROLLER/TREASURER-TAX COLLECTOR - 0410**REGULAR SALARIES****BUDGETED POSITIONS****RECOMMENDED**

| <u>JCN</u> | <u>TITLE</u> | <u>BAND/ RANGE</u> | <u>POSITIONS</u> | | <u>RECOMMENDED SALARIES</u> |
|-------------------------------|--|------------------------|------------------|--------------------|---------------------------------|
| | | | <u>CURRENT</u> | <u>RECOMMENDED</u> | |
| 0010 | Auditor-Controller/Treasurer-Tax Collector | ELECTED | 1 | 1 | \$ 142,722 |
| 1777 | Collections Representative III | 1349 | 6 | 6 | 260,857 |
| 1779 | Collections Representative II | 1200 | 1 | 1 | 41,429 |
| 1780 | Collections Representative I | 1058 | 1 | 1 | 30,837 |
| 1782 | Collections Supervisor | 1860 | 1 | 1 | 55,398 |
| 2212 | Systems & Procedures Analyst III | 2242 | 1 | 1 | 70,767 |
| 2225 | Systems & Procedures Manager | E | 1 | 1 | 89,862 |
| 2302 | Deputy Auditor-Controller | D | 1 | 1 | 91,924 |
| 2303 | Deputy Treasurer-Tax Collector | D | 1 | 1 | 98,274 |
| 2307 | Investment Officer | F | 1 | 1 | 70,287 |
| 3080 | Office Assistant III | 1119 | 2 | 0 | 0 |
| 3110 | Office Assistant II | 1003 | 1 | 0 | 0 |
| 3127 | Payroll Technician I - Conf. | 1205 | 4 | 4 | 160,463 |
| 3128 | Payroll Technician II - Conf. | 1440 | 2 | 2 | 95,944 |
| 3166 | Administrative Secretary - Conf. | 1490 | 1 | 1 | 49,642 |
| 3203 | Account Clerk I | 949 | 1 | 3 | 82,539 |
| 3205 | Account Clerk II | 1051 | 8 | 8 | 272,717 |
| 3210 | Accountant I | 1546 | 7 | 9 | 406,841 |
| 3215 | Accountant II | 1788 | 9 | 11 | 603,367 |
| 3225 | Accounting and Financial Division Chief | E | 4 | 4 | 313,568 |
| 3226 | Accounting and Financial Manager | F | 3 | 3 | 219,971 |
| 3235 | Supervising Account Clerk I | 1358 | 1 | 0 | 0 |
| 3240 | Supervising Account Clerk II | 1564 | 4 | 3 | 156,318 |
| 3243 | Accountant Trainee | 1438 | 2 | 0 | 0 |
| 3244 | Accounting Technician II | 1487 | 1 | 1 | 47,163 |
| 3245 | Accounting Technician I | 1292 | 1 | 0 | 0 |
| 3255 | Senior Accountant | 2088 | 11 | 9 | 591,295 |
| 3260 | Account Clerk III | 1180 | 23 | 23 | 911,335 |
| 3261 | Account Clerk III - Conf. | 1146 | 1 | 1 | 38,158 |
| 3262 | Supervising Accountant | 2301 | 3 | 2 | 149,653 |
| 3706 | Information Technology Analyst III | 2002 | 2 | 2 | 124,149 |
| 3707 | Information Technology Analyst IV | 2386 | 2 | 2 | 151,380 |
| Subtotal | | | 108 | 103 | \$ 5,326,860 |
| Bilingual Skills Pay | | | | | 17,466 |
| Auto Allowance | | | | | 6,180 |
| Remuneration | | | | | 2,114 |
| Steno | | | | | 520 |
| Less 40-Hour Furlough | | | | | (96,818) |
| Less Salary Savings | | | | | (103,265) |
| TOTAL REGULAR SALARIES | | | | | \$ 5,153,057 |

VACANT POSITION DELETED (Effective June 28, 2010)

| <u>JCN</u> | <u>TITLE</u> | <u>STATUS</u> | <u>BAND/ RANGE</u> | <u>POSITIONS</u> | <u>SALARIES & EXPENSES</u> |
|-----------------------------------|------------------------|---------------|------------------------|------------------|------------------------------------|
| 3262 | Supervising Accountant | Vacant | 2301 | -1 | \$ 127,381 |
| Cost of Restoring Vacant Position | | | | -1 | \$ 127,381 |

Auditor-Controller / Treasurer-Tax Collector -- 0410

FILLED POSITIONS DELETED (Effective June 28, 2010)

| <u>JCN</u> | <u>TITLE</u> | <u>STATUS</u> | <u>BAND/ RANGE</u> | <u>POSITIONS</u> | <u>SALARIES & EXPENSES</u> |
|------------|------------------------------------|---------------|------------------------|------------------|------------------------------------|
| 3080 | Office Assistant III | Filled | 1119 | -2 | \$ 148,222 |
| 3110 | Office Assistant II | Filled | 1003 | -1 | 60,105 |
| 3235 | Supervising Account Clerk I | Filled | 1358 | -1 | 74,564 |
| 3240 | Supervising Account Clerk II | Filled | 1564 | -1 | 95,627 |
| 3245 | Accounting Technician I | Filled | 1292 | -1 | 76,780 |
| | Cost of Restoring Filled Positions | | | -6 | \$ 455,298 |

ADDED POSITIONS (Effective June 28, 2010)

| <u>JCN</u> | <u>TITLE</u> | <u>STATUS</u> | <u>BAND/ RANGE</u> | <u>POSITIONS</u> | <u>SALARIES & EXPENSES</u> |
|------------|---------------------------|---------------|------------------------|------------------|------------------------------------|
| 3203 | Account Clerk I | Vacant | 949 | 1 | \$ 53,434 |
| 3210 | Accountant I | Vacant | 1546 | 1 | 77,866 |
| | Costs of Adding Positions | | | 2 | \$ 131,300 |