

COUNTY ADMINISTRATIVE OFFICE - 0120

REGULAR SALARIES

BUDGETED POSITIONS

RECOMMENDED

<u>JCN</u>	<u>TITLE</u>	<u>BAND/ RANGE</u>	<u>POSITIONS</u>		<u>RECOMMENDED SALARIES</u>
			<u>CURRENT</u>	<u>RECOMMENDED</u>	
2207	Administrative Analyst III	2048	1	1	\$ 61,700
2247	Principal Administrative Analyst	E	3	4	318,682
2270	Senior Administrative Analyst	F	2	2	136,448
2346	County Budget Director	D	1	1	115,700
2500	Gang Task Force Coordinator	E	1	0	0
3125	Office Assistant I - Confidential	851	0	1	21,762
3170	Administrative Assistant to CAO	1845	1	1	58,318
8020	County Administrative Officer (CAO)	FLAT	1	1	172,277
Subtotal			10	11	\$ 884,887
Auto Allowance					6,156
Cell Phone Stipend					900
TOTAL REGULAR SALARIES					\$ 891,943

RECOMMENDED POSITIONS TO ADD (Effective June 25, 2012)

<u>JCN</u>	<u>TITLE</u>	<u>BAND/ RANGE</u>	<u>POSITIONS</u>	<u>SALARIES & EXPENSES</u>
3125	Office Assistant I/II/III - Confidential	851	1	\$ 42,459
Cost of Postions Recommended to Add			1	\$ 42,459