

**DEPARTMENT OF BEHAVIORAL HEALTH - 5630****REGULAR SALARIES****BUDGETED POSITIONS****RECOMMENDED**

<u>JCN</u>	<u>TITLE</u>	<u>BAND/ RANGE</u>	<u>POSITIONS</u>		<u>RECOMMENDED SALARIES</u>
			<u>CURRENT</u>	<u>RECOMMENDED</u>	
294	Assist. Director of Behavioral Health	D	1	1	\$ 113,022
1309	Division Manager - Mental Health	E	5	5	426,426
1322	Mental Health Nurse I	2147	1	1	55,822
1323	Mental Health Nurse II	2454	1	1	81,432
1347	Utilization Review Specialist	2344	8	8	569,189
1363	Clinical Supervisor	2458	21	21	1,590,117
1366	Chief Child Psychiatrist	A	1	1	196,690
1367	Psychiatrist	A	9	9	1,460,324
1368	Child Psychiatrist	A	4	4	700,666
1368	Child Psychiatrist (PT)	A	1	1	77,852
1445	Deputy Alcohol and Drug Program Administrator	E	1	1	84,474
1450	Licensed Vocational Nurse III	1421	12	12	565,656
1465	Licensed Vocational Nurse I	1168	5	5	162,936
1468	Psychiatric Technician III	1421	2	2	94,276
1494	Licensed Vocational Nurse II	1298	1	1	41,032
1501	Admitting Interviewer I	947	7	7	201,790
1550	Medical Records Coordinator	1980	1	1	62,582
1560	Provider Relations Specialist	1200	5	5	169,416
1564	Nurse Practitioner	2982	3	3	310,732
1593	Senior Admitting Interviewer	1282	1	1	42,536
1670	Admitting Interviewer II	1114	9	9	332,982
1772	Deputy Public Administrator/Guardian I	1457	3	3	162,478
1773	Deputy Public Administrator/Guardian II	1608	4	4	234,416
1910	Senior Licensed Psychologist	2491	2	2	192,859
1910	Senior Licensed Psychologist (PT)	2491	1	1	38,572
1911	Licensed Psychologist	2349	1	1	61,074
1917	Unlicensed Mental Health Clinician	1733	56	56	2,893,906
1919	Licensed Mental Health Clinician	2085	27	27	1,770,226
1920	Senior Licensed Mental Health Clinician	2240	47	47	3,447,898
1927	Community Mental Health Specialist I	1255	18	18	631,145
1928	Community Mental Health Specialist II	1385	54	54	2,478,886
1951	Substance Abuse Specialist I	1268	7	7	230,776
1952	Substance Abuse Specialist II	1399	3	3	135,852
1953	Senior Substance Abuse Specialist	1611	7	7	361,743
1960	Mental Health Worker II	929	3	3	92,430
1963	Mental Health Worker I	766	1	1	26,291
1965	Parent Partner I	751	1	1	19,526
1967	Peer Support Specialist I	739	14	14	296,881
1968	Peer Support Specialist II	895	4	4	110,538
2212	Systems & Procedures Analyst III	2164	4	4	273,520
2240	Senior Systems & Procedures Analyst	2423	1	1	76,570
2259	Public Guardian Division Manager	F	1	1	57,382
2291	Staff Analyst I	1597	7	7	316,071
2292	Staff Analyst II	1774	2	2	112,156
2293	Staff Analyst III	2048	5	5	323,700
2294	Senior Staff Analyst	F	8	8	548,964
2297	Principal Staff Analyst	E	2	2	155,870
2335	Mental Health Services Act Education & Training Coord	2286	1	1	72,228
2336	Behavioral Health Business Manager	E	1	1	75,062
2337	Diversity Services Coordinator	2286	1	1	68,616
2338	Mental Health Services Act Financial Analyst	F	1	1	66,196
3035	Eligibility Worker III	1343	2	2	89,180
3037	Driver	898	5	5	143,921
3070	Supervising Office Assistant II	1399	5	5	222,014

Behavioral Health – Public Guardian – 5630

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			<u>CURRENT</u>	<u>RECOMMENDED</u>	
3080	Office Assistant III	1049	56	56	\$ 1,951,315
3110	Office Assistant II	940	1	1	31,174
3125	Office Assistant I	837	12	12	287,444
3140	Secretary III	1169	1	1	40,123
3160	Secretary IV	1291	8	8	344,638
3166	Administrative Secretary - Confidential	1438	1	1	47,710
3203	Account Clerk I	889	2	2	48,505
3205	Account Clerk II	986	4	4	132,773
3215	Accountant II	1743	3	3	165,282
3240	Supervising Account Clerk II	1466	2	2	81,747
3255	Senior Accountant	2036	2	2	128,700
3260	Account Clerk III	1106	8	8	293,488
3262	Supervising Accountant	2220	2	2	151,407
3405	Estate Property Assistant	1100	1	1	34,788
3620	Program Technician I	1246	3	3	124,725
3621	Program Technician II	1393	7	7	323,778
3622	Program Technician I - Confidential	1266	2	2	84,399
8073	Director of Behavioral Health	B	1	1	120,796
Subtotal			514	514	\$ 27,519,691
Auto Allowance					6,180
Bilingual Skills Pay					36,600
Less Salary Savings (2.7%)					(733,154)
<b>TOTAL REGULAR SALARIES</b>					<b>\$ 26,829,317</b>