

**Coroner - Public Administrator  
BUDGET 4330  
General Fund**

	<u>Actual** 2011-12</u>	<u>Adopted 2012-13</u>	<u>Recommended 2013-14</u>	<u>Increase/ (Decrease)</u>	
<b><u>FISCAL SUMMARY</u></b>					
<b><u>Appropriations</u></b>					
Salaries and Benefits	\$ 1,762,245	\$ 1,843,857	\$ 1,856,597	\$ 12,740	1%
Services and Supplies	<u>729,410</u>	<u>639,778</u>	<u>764,776</u>	<u>124,998</u>	<u>20%</u>
Total Appropriations	\$ 2,491,655	\$ 2,483,635	\$ 2,621,373	\$ 137,738	6%
<b><u>Revenues</u></b>					
Rev From Use of Money & Prop	\$ 2,225	\$ 3,000	\$ 3,000	\$ -	0%
Charges For Services	349,153	224,170	268,000	43,830	20%
Miscellaneous Revenues	<u>1,280</u>	<u>50,000</u>	<u>-</u>	<u>(50,000)</u>	<u>-100%</u>
Total Revenues	\$ 352,658	\$ 277,170	\$ 271,000	\$ (6,170)	-2%
<b><u>Net County Cost</u></b>	<b>\$ 2,138,997</b>	<b>\$ 2,206,465</b>	<b>\$ 2,350,373</b>	<b>\$ 143,908</b>	<b>7%</b>
	<u>Budgeted 2011-12</u>	<u>Current 2012-13</u>	<u>Recommended 2013-14</u>	<u>Increase/ (Decrease)</u>	
Position Summary	14	14	14	-	

\*\* The column labeled Actual 2011-12 includes expenditures incurred against FY 2011-12 appropriations from July 1, 2011 through December 31, 2012.