

**Emergency Medical Services
BUDGET 5244
Special Revenue Fund**

	<u>Actual** 2011-12</u>	<u>Adopted 2012-13</u>	<u>Recommended 2013-14</u>	<u>Increase/ (Decrease)</u>	
<u>FISCAL SUMMARY</u>					
<u>Appropriations</u>					
Services and Supplies	\$ 631,481	\$ 1,440,968	\$ 1,361,195	\$ (79,773)	-6%
Total Appropriations	\$ 631,481	\$ 1,440,968	\$ 1,361,195	\$ (79,773)	-6%
<u>Revenues</u>					
Fines, Forfeitures & Penalties	\$ 1,218,459	\$ 1,375,171	\$ 1,302,070	\$ (73,101)	-5%
Rev From Use of Money & Prop	47,124	65,797	59,125	(6,672)	-10%
Total Revenues	\$ 1,265,583	\$ 1,440,968	\$ 1,361,195	\$ (79,773)	-6%
<u>Revenues (Over)/Under Expenditures</u>	\$ (634,102)	\$ -	\$ -	\$ -	0%
(Decrease-Use of) Available Fund Balance	634,102	-	-	-	0%
Increase/(Decrease-i.e. Use of) Designa- tion for: Capital Projects	-	-	-	-	0%
<u>Budgetary Balance</u>	\$ -	\$ -	\$ -	\$ -	
	<u>Budgeted 2011-12</u>	<u>Current 2012-13</u>	<u>Recommended 2013-14</u>	<u>Increase/ (Decrease)</u>	

Position Summary

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** The column labeled Actual 2011-12 includes expenditures incurred against FY 2011-12 appropriations from July 1, 2011 through December 31, 2012.