

**DEPARTMENT OF SOCIAL SERVICES - 5610****REGULAR SALARIES****BUDGETED POSITIONS****RECOMMENDED**

<u>JCN</u>	<u>TITLE</u>	<u>BAND/ RANGE/</u>	<u>POSITIONS</u>		<u>RECOMMENDED SALARIES</u>
			<u>CURRENT</u>	<u>RECOMMENDED</u>	
3203	Account Clerk I	889	17	17	\$ 409,766
3205	Account Clerk II	986	5	0	0
3260	Account Clerk III	1,106	28	33	1,196,259
3210	Accountant I	1,552	1	1	45,401
3215	Accountant II	1,795	5	5	271,158
3166	Administrative Secretary - Conf.	1,438	1	1	49,151
0235	Assist Director of Soc Svs	E	1	1	102,893
3010	Chief Office Assistant	1,537	1	1	52,557
2200	Deputy Director	D	5	5	448,125
8072	Director	B	1	1	149,523
3037	Driver	898	6	6	172,082
3033	Eligibility Worker I	1,049	294	154	4,513,320
3034	Eligibility Worker II	1,155	149	141	4,614,403
3035	Eligibility Worker III	1,343	479	627	26,102,675
2341	Financial Analyst I	1,597	4	2	95,097
2342	Financial Analyst II	1,774	1	2	112,574
2343	Financial Analyst III	2,048	1	2	126,464
3704	Information Technology Analyst I	1,489	3	3	129,092
3707	Information Technology Analyst IV	2,302	4	4	297,992
1905	Job Specialist I	1,343	58	40	1,565,615
1904	Job Specialist II	1,478	11	18	847,814
1907	Job Specialist III	1,626	126	137	7,438,324
3125	Office Assistant I	837	111	67	1,570,749
3110	Office Assistant II	940	64	48	1,237,020
3080	Office Assistant III	1,049	289	349	11,636,378
3126	Office Assistant I-Conf.	851	1	1	22,639
3111	Office Assistant II-Conf.	956	1	0	0
3081	Office Assistant III-Conf.	1,067	1	2	57,536
2297	Principal Staff Analyst	E	4	3	248,245
3620	Program Technician I	1,246	6	4	132,590
3621	Program Technician II	1,393	18	20	916,528
3622	Program Technican I -Conf.	1,266	2	2	76,968
3623	Program Technican II -Conf.	1,416	6	6	282,863
3144	Secretary I	940	4	1	25,007
3142	Secretary II	1,049	4	4	141,131
3140	Secretary III	1,169	6	4	148,418
3160	Secretary IV	1,291	19	24	1,028,456
3161	Secretary IV-Conf.	1,313	2	2	87,976
3255	Senior Accountant	2,036	1	1	70,295
3708	Senior Information Technology Analyst	2,622	2	2	180,156
2294	Senior Staff Analyst	F	5	5	373,350
2240	Senior Systems & Procedure Analyst	2,423	2	2	165,631
3036	Social Services Appeals Specialist	1,552	17	17	850,719
2332	Social Services Finance Division Chief	E	1	1	86,277
2361	Social Services Finance Manager	F	3	3	224,010
1924	Social Services Program Manager	E	25	26	2,069,851
3031	Social Services Program Supervisor	1,874	133	133	7,876,551
1931	Social Work Practitioner	1,831	92	92	5,272,000
1930	Social Work Supervisor	2,135	61	61	4,159,990
5091	Social Worker Aide I	784	6	5	108,465
5093	Social Worker Aide II	956	18	19	566,787

Social Services -- 5610		<u>BAND/ RANGE/</u>	<u>POSITIONS</u>		<u>RECOMMENDED SALARIES</u>
<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>	<u>RECOMMENDED</u>	
1945	Social Worker I	1,355	117	101	\$ 3,791,626
1940	Social Worker II	1,492	39	16	698,851
1935	Social Worker III	1,678	176	215	11,714,229
2291	Staff Analyst I	1,597	8	2	95,725
2292	Staff Analyst II	1,774	4	6	296,434
2293	Staff Analyst III	2,048	10	14	894,483
1951	Substance Abuse Specialist I	1,268	3	3	105,963
1952	Substance Abuse Specialist II	1,399	2	2	85,886
3240	Supervising Account Clerk II	1,466	5	5	228,736
3070	Supervising Office Assistant II	1,399	42	42	1,868,111
3625	Supervising Program Technician	1,564	1	1	53,448
3624	Supervising Program Technician - Conf.	1,564	1	1	53,448
2213	Systems & Procedures Analyst I	1,513	2	2	82,097
2211	Systems & Procedures Analyst II	1,904	1	0	0
2212	Systems & Procedures Analyst III	2,164	10	11	786,191
2225	Systems & Procedures Manager	E	1	1	90,128
Subtotal			<b>2,527</b>	<b>2,527</b>	\$ 109,202,227
Auto Allowance					6,180
Lead Worker Pay					94,333
Bilingual Skill Pay					409,984
Child Welfare Differential					235,488
Vacancy Rate Discount (6.5%)					<u>(7,098,404)</u>
<b>TOTAL REGULAR SALARIES</b>					<b>\$ 102,849,808</b>

**VACANT POSITION RECOMMENDED FOR DELETION (Effective July 20, 2015)**

<u>JCN</u>	<u>TITLE</u>	<u>BAND/ RANGE/</u>	<u>POSITION</u>	<u>SALARIES &amp; EXPENSES</u>
2297	Principal Staff Analyst	E	<u>-1</u>	\$ 125,803
Cost of Restoring Vacant Position				\$ 125,803

**RECOMMENDED POSITION TO ADD (Effective July 20, 2015)**

<u>JCN</u>	<u>TITLE</u>	<u>BAND/ RANGE/</u>	<u>POSITION</u>	<u>SALARIES &amp; EXPENSES</u>
1924	Social Services Program Manager	E	<u>1</u>	\$ 119,561
Cost of Position Recommended to Add				\$ 119,561