

SUMMARY OF REVISIONS TO THE FY 2015-16 RECOMMENDED BUDGET

BUDGET ORG / NAME	PAGE NO.	DESCRIPTION OF REVISION
Summary of Funds: Recommended	6 Rev	TABLE AC/TTC has determined that the Segregated General Fund should be included in "Other Funds" rather than being included in the General Fund. The revised total General Fund budget is reduced by \$250,000 to \$1,464,056,344.
Summary of Funds: Recommended 0271 - Local Revenue Fund 2011	6 Rev 322 Rev 323 Rev 324 Rev 325 Rev 326 Rev 327 Rev	TABLE FS NAR TABLE Local Revenue Fund 2011 Org 0271 requires corrections in both revenue and in the amount added to fund balance (both reductions) which results in a net change in the total recommended budget. The correction decreases Org 0271 estimated revenues by \$3,208,551 and also results in a corresponding reduction in the Total Requirements and Total Financing listed on the Summary of Funds Recommended table. All changed entries are highlighted for your convenience. Pages 6 & 322-327 are affected by this correction.
3432 - Probation-Grants	58 Rev	FS – Position Summary Count Corrected
5610 - Social Services	134 Rev	RS – DBH Page Printed in Error as Page 2
7511 - Library-Measure B	342 Rev	RS – Page 2 Omitted in Error

AC/TTC: Auditor-Controller/Treasurer-Tax Collector

NAR: Narrative

FS: Fiscal Summary

RS: Regular Salaries