

FY 2015-16 ADOPTED

Special Revenue Funds No Budgeted Appropriations in FY 2015-16

Responsible Department	Org	Fund	Sub-class	Org Description	Estimated Beginning Fund Balance @ 7/1/15	Estimated FY 2015-16 Budgeted Revenue	Estimated Ending Fund Balance @ 6/30/16
Department of Behavioral Health	1050	0040	17100	Community Services Supports Local Prudent Reserve Utilized to maintain and ensure the county will continue to be able to serve the Mental Health Services Act (MHSA) target population during years in which revenues for MHSA fund are below recent averages. Revenue Source: Established by the 2004 Proposition 63: California MHSA pursuant to Revenue and Taxation Code, Sections 17043 and 19602, which levy a 1% tax on personal income above \$1 million in California and deposits into the Mental Health Service Fund on a monthly basis.	\$ 10,515,056	\$ 110,917	\$ 10,625,973
Department of Behavioral Health	1054	0040	17104	Prevention & Early Intervention Prudent Reserve Utilized to maintain and ensure the county will continue to be able to serve the Mental Health Services Act (MHSA) target population during years in which revenues for MHSA fund are below recent averages. Revenue Source: Established by the 2004 Proposition 63: California MHSA pursuant to Revenue and Taxation Code, Sections 17043 and 19602 which levy a 1% tax on personal income above \$1 million in California and deposits into the Mental Health Service Fund on a monthly basis.	\$ 2,861,409	\$ 30,183	\$ 2,891,592
Department of Behavioral Health	1055	0040	17105	Mental Health Services Act - Capital Facilities Utilized to collect and monitor Mental Health Services Act (MHSA) Capital Projects. Revenue Source: Established by the Proposition 63: California MHSA of 2004 enacting Revenue and Taxation Code, Sections 17043 and 19602, which levy a 1% tax on personal income above \$1 million in California and deposits into the Mental Health Service Fund on a monthly basis.	\$ 6,623,600	\$ 96,000	\$ 6,719,600
Department of Behavioral Health	1060	0041	17110	Proposition 36 (2000) Utilized to track and monitor the Substance Abuse and Crime Prevention Act fines, fees and interest. Revenue Source: Established by Proposition 36: Substance Abuse and Crime Prevention Act of 2000 codifying California Penal Code, Sections 1210 and 3063.1 and California Health and Safety Code, Division 10.8, Sections 11999.4-11999.13, which collects client fees and deposit into this fund.	\$ 10,140	\$ 900	\$ 11,040

FY 2015-16 ADOPTED

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Department of Behavioral Health	1063	0041	17113	Alcohol Assessment Utilized for Substance Use Disorder Services. Revenue Source: Established by California Vehicle Code (VC), Section (§) 23649, which levies an assessment of not more than \$100 upon every fine, penalty, or forfeiture imposed and collected by the courts for a violation of VC § 23103, when ordered to participate in a county alcohol and drug problem assessment program pursuant to VC § 23647.	\$ 427,387	\$ 225,000	\$ 652,387
Department of Behavioral Health	1066	0041	17116	Driving Under the Influence / Penal Code 1000 Utilized for fees collected by alcohol and other drug education and counseling services for a person whose license to drive has been administratively suspended or revoked for, or who is convicted of, driving under the influence of alcohol. Revenue Source: Established by California Penal Code, Section (§) 1000 deferred entry of judgment fees and Health and Safety Code §11837.3 (a)(1), which authorizes a county to have a program that shall be self-supporting through fees collected from program participants deposited into this fund.	\$ 1,099,698	\$ 150,000	\$ 1,249,698
Department of Behavioral Health	1067	0041	17117	Restricted-Substance Abuse Local Assistance Utilized for substance abuse treatment services for youthful offenders. Revenue: Established by Senate Bill 1020: Public Safety Realignment (2012), the Local Revenue Fund 2011 where specified tax revenues are deposited and are continuously appropriated for the provision of public safety services, in this instance, the Behavioral Health Subaccount pursuant to Government Code Section 30025.	\$ 744,679	\$ 10,100	\$ 754,779
Department of Behavioral Health	1068	0041	17118	Senate Bill 82 Program Funding - Substance Abuse Utilized for the anticipated Sobering Center facility. Program suggested but not funded by Senate Bill 82: Investment in Mental Health Wellness Act of 2013, pursuant to Welfare and Institutions Code Section 5848.5. Although not funded through the grant, the Department anticipates the need for the Sobering Center program. Funding included in this SRF comes from the Alcohol Assessment funds (Org 1063) that have become available to offset costs in this program. No other single funding source can offset the type of cost included in a Sobering Center that includes medical, mental health and substance use disorder services.	\$ 725,385	\$ 9,000	\$ 734,385

FY 2015-16 ADOPTED

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County Clerk/Elections	1081	0050	17151	Vital & Health Statistics Fee The purpose of this fund is to account for state mandated portion fees collected from the purchase of certified copies of confidential marriage licenses pursuant to Health and Safety Code 103625(f)(g) (i). Funding is designated for the exclusive use for enhanced service to the public and modernization/improvement of vital record systems.	\$ 31,639	\$ 2,979	\$ 34,618
District Attorney-PA	1109	0060	17209	Rural Crime Trust To isolate funds received from the California Office of Emergency Services (formerly the Office of Criminal Justice Planning (OCJP)) for the Rural Crime Prevention program. The Department has determined this Org to be obsolete and is working with the Auditor-Controller/Treasurer-Tax Collector's (ACTTC) office to close the Org.	\$ -	\$ -	\$ -
District Attorney-PA	1110	0060	17210	State Asset Forfeiture To isolate monies received from local law enforcement during the seizure and forfeiture process of property taken from individuals suspected of illegal activity. The Org acts as a clearing fund until the forfeiture process has been completed and the funds distributed per Health and Safety Code section 11489.	\$ 500,000	\$ 15,000	\$ 515,000
District Attorney-PA	1112	0060	17212	State Asset Forfeiture-Special To isolate Special Revenue Fund monies received from the completed forfeiture process per Health and Safety Code section 11489(b)(2)(A)(i). The actual distribution of these funds is to be determined by a panel consisting of the Sheriff, a police chief, the District Attorney and the chief probation officer.	\$ 184,000	\$ 5,000	\$ 189,000
Department of Social Services	1122	0065	17227	Excess Repayment Serves as a holding fund for Excess Repayment checks that return to the County as undeliverable to the client. The Department has determined this Org to be obsolete and is working with the ACTTC office to close the Org.	\$ -	\$ -	\$ -

FY 2015-16 ADOPTED

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Department of Social Services	1124	0065	17229	<p>Children's Direct Donations</p> <p>Funds received from various donations for child welfare are held in this fund. State and Federal funding allocations are maximized to offset child welfare expenditures. If there are expenditures that can not be funded, the Department of Social Services Director can request the Board's approval to utilize the funds.</p>	\$ 5,368	\$ -	\$ 5,368
Department of Social Services	1126	0065	17231	<p>Welfare Revolving</p> <p>Established in 1986 for processing out of county vital statistics request for the child welfare services program. After current year review, this fund will no longer be needed and a process for securing such documents through general fund Budget Org 5610 will be implemented. The Department is working with the ACTTC office to close the Org.</p>	\$ -	\$ -	\$ -
Probation	1141	0075	17301	<p>Domestic Violence Prevention</p> <p>The purpose of this fund is to collect revenue generated from AB 2405 that added Penal Code Section 1463.27 related to domestic violence prevention programs. Board Resolution #08-502 provides for imposing an additional fee of not more than \$250 upon every fine, penalty, or forfeiture imposed and collected by the courts for a crime of domestic violence. AB 2405 requires the funding to be used for domestic violence prevention programs that focus on assisting immigrants, refugees, or persons who live in a rural community.</p>	\$ 4,751	\$ 595	\$ 5,346
Probation	1142	0075	17302	<p>Federal Asset Forfeiture</p> <p>The purpose of this fund is to collect revenue generated from participating in the Federal Department of Justice Asset Forfeiture program. Funds are received when Probation participates in a search that results in the seizure of assets. Authorized per 21 U.S. Code § 881 (e)(3) - Forfeitures</p>	\$ 13,266	\$ 180	\$ 13,446

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Public Health	1161	0080	17361	AIDS Education PC 1463-23 Penal Code 1463-23 allows for the collection of fines and forfeitures imposed and collected for crimes other than parking offenses resulting from a filing in a court to be used for an AIDS education program under the direction of the County Health Department.	\$ 96,724	\$ 166	\$ 96,890
Public Works & Planning	1183	0085	17403	Building Inspectors Clearing To provide a centralized clearing fund related to Building Inspections and Permits collected by Development Services.	\$ 489,722	\$ -	\$ 489,722
Public Works & Planning	1184	0085	17404	Building & Safety Inspectors Clearing To segregate deposits from property owners to guarantee performance and occupancy by private parties per County Ordinance 15.04.090	\$ 129,622	\$ -	\$ 129,622
Public Works & Planning	1185	0085	17405	Cross Valley Canal Trust To segregate funds related to Community Facility District #1 at Shaver Lake. Per Master Implementation Agreement (6.25.85) and 1st amendment; Intra-developer Agreement for CFD 1 & 1st amendment (6.24.85)	\$ 18,800	\$ -	\$ 18,800
Public Works & Planning	1186	0085	17406	Special Studies Deposit To segregate funds related to Environmental Impact Reports (EIR) and General Plan Amendments (GPA) activities. Deposits and refunds are made from this fund. Revenue is not earned until work is being done for the project. Funds are held until projects are completed or refund request is made. The potential level of activity for FY 2015-16 is unknown at this time.	\$ 169,939	\$ -	\$ 169,939
Public Works & Planning	1187	0085	17407	Special Studies Deposit To segregate funds related to Cross Valley water capital costs for expenses related to specific water activities (BOS AI-6.26.90)	\$ 14,284	\$ -	\$ 14,284

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Public Works & Planning	1189	0085	17409	Disability Access & Education To segregate funds related to disability access and education. Funds from local business license/permit renewals to fund certified access specialist to facilitate construction related accessibility requirements per Title I, Division 5, Ch 7.5 of Government Code. The Department is working with the ACTTC on the accounting for this Org.	\$ -	\$ -	\$ -
Public Works & Planning	1190	0085	17410	Unconditional Use Permit #3362 Pristine Sun LLC Funds refunded to Pristine Sun. Balance is zero. The Department is working with the ACTTC office to close the Org.	\$ -	\$ -	\$ -
Public Works & Planning	1220	0087	33900	CFD #1-Phase 1 Northeast Reservoir To segregate funds related to Community Facility District #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Per Master Implementation Agreement (6.25.85) and 1st amendment; Intra-developer Agreement for CFD 1 & 1st amendment (6.24.85)	\$ 6,196	\$ -	\$ 6,196
Public Works & Planning	1221	0087	33901	CFD #1-Phase 2 Northeast Reservoir To segregate funds related to Community Facility District #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Per Master Implementation Agreement (6.25.85) and 1st amendment; Intra-developer Agreement for CFD 1 & 1st amendment (6.24.85)	\$ 9,311	\$ -	\$ 9,311
Public Works & Planning	1222	0087	33902	CFD #1-Northeast Reservoir Black Oak Line To segregate funds related to Community Facility District #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Per Master Implementation Agreement (6.25.85) and 1st amendment; Intra-developer Agreement for CFD 1 & 1st amendment (6.24.85)	\$ 18,469	\$ -	\$ 18,469

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Public Works & Planning	1223	0087	33903	CFD #1-2599 Black Oak Line (Water) To segregate funds related to Community Facility District #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Per Master Implementation Agreement (6.25.85) and 1st amendment; Intra-developer Agreement for CFD 1 & 1st amendment (6.24.85)	\$ 9,622	\$ -	\$ 9,622
Public Works & Planning	1224	0087	33904	CFD #1-Phase 1 Southeast Reservoir To segregate funds related to Community Facility District #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Per Master Implementation Agreement (6.25.85) and 1st amendment; Intra-developer Agreement for CFD 1 & 1st amendment (6.24.85)	\$ 17,284	\$ -	\$ 17,284
Public Works & Planning	1225	0087	33905	CFD #1-Phase 2 Southeast Reservoir To segregate funds related to Community Facility District #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Per Master Implementation Agreement (6.25.85) and 1st amendment; Intra-developer Agreement for CFD 1 & 1st amendment (6.24.85)	\$ 10,449	\$ -	\$ 10,449
Public Works & Planning	1226	0087	33906	CFD #1-Ridgetop Reservoir Expansion To segregate funds related to Community Facility District #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Per Master Implementation Agreement (6.25.85) and 1st amendment; Intra-developer Agreement for CFD 1 & 1st amendment (6.24.85)	\$ 8,931	\$ -	\$ 8,931

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Public Works & Planning	1227	0087	33907	CFD #1-Ridgetop Reservoir Expand Well Ridgetop Reservoir To segregate funds related to Community Facility District #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Per Master Implementation Agreement (6.25.85) and 1st amendment; Intradepveloper Agreement for CFD 1 & 1st amendment (6.24.85)	\$ 3,926	\$ -	\$ 3,926
Public Works & Planning	1228	0087	33908	CFD #1-Existing Twine Reservoir Southeast Reservoir To segregate funds related to Community Facility District #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Per Master Implementation Agreement (6.25.85) and 1st amendment; Intradepveloper Agreement for CFD 1 & 1st amendment (6.24.85)	\$ 16,530	\$ -	\$ 16,530
Public Works & Planning	1229	0087	33909	CFD #1-Southeast Reservoir-WeirVillage Line To segregate funds related to Community Facility District #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Per Master Implementation Agreement (6.25.85) and 1st amendment; Intradepveloper Agreement for CFD 1 & 1st amendment (6.24.85)	\$ 27,277	\$ -	\$ 27,277
Public Works & Planning	1230	0087	33910	CFD #1-Sierra Cedars FCWD 41 To segregate funds related to Community Facility District #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Per Master Implementation Agreement (6.25.85) and 1st amendment; Intradepveloper Agreement for CFD 1 & 1st amendment (6.24.85)	\$ 6,539	\$ -	\$ 6,539

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Public Works & Planning	1231	0087	33911	CFD #1-Sierra Cedars Reservoir Expansion To segregate funds related to Community Facility District #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Per Master Implementation Agreement (6.25.85) and 1st amendment; Intradepveloper Agreement for CFD 1 & 1st amendment (6.24.85)	\$ 8,234	\$ -	\$ 8,234
Public Works & Planning	1232	0087	33912	CFD #1-2599 Black Oak Line (Sewer) To segregate funds related to Community Facility District #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Per Master Implementation Agreement (6.25.85) and 1st amendment; Intradepveloper Agreement for CFD 1 & 1st amendment (6.24.85)	\$ 2,093	\$ -	\$ 2,093
Public Works & Planning	1233	0087	33913	CFD #1-Timberwine Wildflower Village Line To segregate funds related to Community Facility District #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Per Master Implementation Agreement (6.25.85) and 1st amendment; Intradepveloper Agreement for CFD 1 & 1st amendment (6.24.85)	\$ 18,719	\$ -	\$ 18,719
Public Works & Planning	1234	0087	33914	CFD #1-Upgrade Existing Intersection To segregate funds related to Community Facility District #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Per Master Implementation Agreement (6.25.85) and 1st amendment; Intradepveloper Agreement for CFD 1 & 1st amendment (6.24.85)	\$ 7,882	\$ -	\$ 7,882
Public Works & Planning	1235	0087	33915	CFD #1-Rd A Rdm Wildflower Village To segregate funds related to Community Facility District #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Per Master Implementation Agreement (6.25.85) and 1st amendment; Intradepveloper Agreement for CFD 1 & 1st amendment (6.24.85)	\$ 36,533	\$ -	\$ 36,533

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Public Works & Planning	1236	0087	33916	CFD #1-2N M Seibert Prop To segregate funds related to Community Facility District #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Per Master Implementation Agreement (6.25.85) and 1st amendment; Intradepveloper Agreement for CFD 1 & 1st amendment (6.24.85)	\$ 14,963	\$ -	\$ 14,963
Public Works & Planning	1237	0087	33917	CFD #1-Improvements Thru Siebert To segregate funds related to Community Facility District #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Per Master Implementation Agreement (6.25.85) and 1st amendment; Intradepveloper Agreement for CFD 1 & 1st amendment (6.24.85)	\$ 25,724	\$ -	\$ 25,724
Public Works & Planning	1238	0087	33918	CFD #1-Improvements on Bretz Mountain To segregate funds related to Community Facility District #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Per Master Implementation Agreement (6.25.85) and 1st amendment; Intradepveloper Agreement for CFD 1 & 1st amendment (6.24.85)	\$ 12,407	\$ -	\$ 12,407
Public Works & Planning	1239	0087	33919	CFD #1-Bretz-State Route 168 Intersection To segregate funds related to Community Facility District #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Per Master Implementation Agreement (6.25.85) and 1st amendment; Intradepveloper Agreement for CFD 1 & 1st amendment (6.24.85)	\$ 7,594	\$ -	\$ 7,594

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Public Works & Planning	1240	0087	33920	CFD #1-State Route 168 to Black Oak Road To segregate funds related to Community Facility District #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Per Master Implementation Agreement (6.25.85) and 1st amendment; Intradepveloper Agreement for CFD 1 & 1st amendment (6.24.85)	\$ 19,602	\$ -	\$ 19,602
Public Works & Planning	1241	0087	33921	CFD #1-Black Oak Fwy to County Road To segregate funds related to Community Facility District #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Per Master Implementation Agreement (6.25.85) and 1st amendment; Intradepveloper Agreement for CFD 1 & 1st amendment (6.24.85)	\$ 622	\$ -	\$ 622
Public Works & Planning	1242	0087	33922	CFD #1-Fwy- County Road Dinkey Creek Road To segregate funds related to Community Facility District #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Per Master Implementation Agreement (6.25.85) and 1st amendment; Intradepveloper Agreement for CFD 1 & 1st amendment (6.24.85)	\$ 56,060	\$ -	\$ 56,060
Public Works & Planning	1243	0087	33923	CFD #1-Thru Timberwine To segregate funds related to Community Facility District #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Per Master Implementation Agreement (6.25.85) and 1st amendment; Intradepveloper Agreement for CFD 1 & 1st amendment (6.24.85)	\$ 21,847	\$ -	\$ 21,847

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Public Works & Planning	1244	0087	33924	CFD #1-Thru Wildflower Village To segregate funds related to Community Facility District #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Per Master Implementation Agreement (6.25.85) and 1st amendment; Intra-developer Agreement for CFD 1 & 1st amendment (6.24.85)	\$ 49,648	\$ -	\$ 49,648
Public Works & Planning	1245	0087	33925	CFD #1-168 Expansion To segregate funds related to Community Facility District #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Per Master Implementation Agreement (6.25.85) and 1st amendment; Intra-developer Agreement for CFD 1 & 1st amendment (6.24.85)	\$ 439,776	\$ -	\$ 439,776
Public Works & Planning	1246	0087	33926	CFD #1-Water Treatment Plant To segregate funds related to Community Facility District #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Per Master Implementation Agreement (6.25.85) and 1st amendment; Intra-developer Agreement for CFD 1 & 1st amendment (6.24.85)	\$ 741,289	\$ -	\$ 741,289
Public Works & Planning	1247	0087	33927	CFD #1-Lake Capacity Fee To segregate funds related to Community Facility District #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Per Master Implementation Agreement (6.25.85) and 1st amendment; Intra-developer Agreement for CFD 1 & 1st amendment (6.24.85)	\$ 21,745	\$ -	\$ 21,745

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Public Works & Planning	1248	0087	33928	CFD #1-Cressman Road Construction To segregate funds related to Community Facility District #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Per Master Implementation Agreement (6.25.85) and 1st amendment; Intradepveloper Agreement for CFD 1 & 1st amendment (6.24.85)	\$ 298,272	\$ -	\$ 298,272
Public Works & Planning	1249	0087	33929	CFD #1-Fire Facilities To segregate funds related to Community Facility District #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Per Master Implementation Agreement (6.25.85) and 1st amendment; Intradepveloper Agreement for CFD 1 & 1st amendment (6.24.85)	\$ 93,522	\$ -	\$ 93,522
Public Works & Planning	1250	0087	33930	CFD #1-Snow Removal Facilities To segregate funds related to Community Facility District #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Per Master Implementation Agreement (6.25.85) and 1st amendment; Intradepveloper Agreement for CFD 1 & 1st amendment (6.24.85)	\$ 148,395	\$ -	\$ 148,395
Public Works & Planning	1251	0087	33931	CFD #1-Water District System To segregate funds related to Community Facility District #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Per Master Implementation Agreement (6.25.85) and 1st amendment; Intradepveloper Agreement for CFD 1 & 1st amendment (6.24.85)	\$ 600,627	\$ -	\$ 600,627

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Public Works & Planning	1252	0087	33932	CFD #1-School Facilities To segregate funds related to Community Facility District #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Per Master Implementation Agreement (6.25.85) and 1st amendment; Intradepveloper Agreement for CFD 1 & 1st amendment (6.24.85)	\$ 15,072	\$ -	\$ 15,072
Public Works & Planning	1253	0087	33933	CFD #1-Sewer Plant Expansion To segregate funds related to Community Facility District #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Per Master Implementation Agreement (6.25.85) and 1st amendment; Intradepveloper Agreement for CFD 1 & 1st amendment (6.24.85)	\$ 540,206	\$ -	\$ 540,206
Public Works & Planning	1254	0087	33934	CFD #1-Well Water Supply Development To segregate funds related to Community Facility District #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Per Master Implementation Agreement (6.25.85) and 1st amendment; Intradepveloper Agreement for CFD 1 & 1st amendment (6.24.85)	\$ 38,331	\$ -	\$ 38,331
Public Works & Planning	1300	0088	34200	State Route 198-Road A Traffic Signal To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 98,087	\$ -	\$ 98,087
Public Works & Planning	1301	0088	34201	Friant/North Fork Traffic Signal To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 2,508	\$ -	\$ 2,508

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Public Works & Planning	1302	0088	34203	Friant/Willow Traffic Signal To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 4,015	\$ -	\$ 4,015
Public Works & Planning	1303	0088	34204	Willow/Copper Traffic Signal To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 4,721	\$ -	\$ 4,721
Public Works & Planning	1304	0088	34205	Friant Road-Willow to North Fork Road To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 72,307	\$ -	\$ 72,307
Public Works & Planning	1305	0088	34206	Friant-CRR Entrance to Willow To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 71,065	\$ -	\$ 71,065
Public Works & Planning	1306	0088	34207	Millerton Road-Friant to Auberry To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 71,333	\$ -	\$ 71,333

FY 2015-16 ADOPTED

Responsible Department	Org	Fund	Sub-class	Org Description	Estimated Beginning Fund Balance @ 7/1/15	Estimated FY 2015-16 Budgeted Revenue	Estimated Ending Fund Balance @ 6/30/16
Public Works & Planning	1307	0088	34209	Millerton Road Rd Improvements Brighton Crest To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 191,586	\$ -	\$ 191,586
Public Works & Planning	1308	0088	34210	Millerton/Friant Road Improvements To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 111,566	\$ -	\$ 111,566
Public Works & Planning	1309	0088	34211	Fowler/Shaw Intersection To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 6,559	\$ -	\$ 6,559
Public Works & Planning	1310	0088	34213	DeWolf/Shaw Intersection To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 9,305	\$ -	\$ 9,305
Public Works & Planning	1311	0088	34214	Leonard/Shaw Intersection To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 9,885	\$ -	\$ 9,885

FY 2015-16 ADOPTED

Responsible Department	Org	Fund	Sub-class	Org Description	Estimated Beginning Fund Balance @ 7/1/15	Estimated FY 2015-16 Budgeted Revenue	Estimated Ending Fund Balance @ 6/30/16
Public Works & Planning	1312	0088	34215	McCall/Shaw Intersection To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 9,887	\$ -	\$ 9,887
Public Works & Planning	1313	0088	34216	Academy/Shaw Intersection To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 4,916	\$ -	\$ 4,916
Public Works & Planning	1314	0088	34217	Ashlan/McCall Intersection To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 8,405	\$ -	\$ 8,405
Public Works & Planning	1315	0088	34218	Ashlan/Academy Intersection To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 6,728	\$ -	\$ 6,728
Public Works & Planning	1316	0088	34219	Clovis/Shaw Intersection To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 12,936	\$ -	\$ 12,936

FY 2015-16 ADOPTED

Responsible Department	Org	Fund	Sub-class	Org Description	Estimated Beginning Fund Balance @ 7/1/15	Estimated FY 2015-16 Budgeted Revenue	Estimated Ending Fund Balance @ 6/30/16
Public Works & Planning	1317	0088	34220	Shaw-Temperance to Clovis Lakes To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 209,385	\$ -	\$ 209,385
Public Works & Planning	1318	0088	34221	Temperance Ave Expressway Fr To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 34,597	\$ -	\$ 34,597
Public Works & Planning	1319	0088	34223	Central/Chestnut Ave Intersection To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 16,382	\$ -	\$ 16,382
Public Works & Planning	1320	0088	34225	Central Ave at State Route 99 Off-Ramp To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 23,051	\$ -	\$ 23,051
Public Works & Planning	1321	0088	34226	Auberry Road/State Route 168 Prather To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 382	\$ -	\$ 382

FY 2015-16 ADOPTED

Responsible Department	Org	Fund	Sub-class	Org Description	Estimated Beginning Fund Balance @ 7/1/15	Estimated FY 2015-16 Budgeted Revenue	Estimated Ending Fund Balance @ 6/30/16
Public Works & Planning	1322	0088	34227	Lodge Road/State Route 168 To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 135	\$ -	\$ 135
Public Works & Planning	1323	0088	34228	Auberry Road/State Route 168 Auberry To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 244	\$ -	\$ 244
Public Works & Planning	1324	0088	34230	Academy/Herndon Intersection To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 270	\$ -	\$ 270
Public Works & Planning	1325	0088	34231	Shepherd/State Route 168 Intersection To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 311	\$ -	\$ 311
Public Works & Planning	1326	0088	34232	State Route 168 Widening To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 7,622	\$ -	\$ 7,622

FY 2015-16 ADOPTED

Responsible Department	Org	Fund	Sub-class	Org Description	Estimated Beginning Fund Balance @ 7/1/15	Estimated FY 2015-16 Budgeted Revenue	Estimated Ending Fund Balance @ 6/30/16
Public Works & Planning	1327	0088	34233	Manning Ave-Button Willow to Alta To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 18,959	\$ -	\$ 18,959
Public Works & Planning	1328	0088	34234	Shaw Ave-Temperance to Leonard To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 14,006	\$ -	\$ 14,006
Public Works & Planning	1329	0088	34235	Willow-Friant to Copper To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 41,971	\$ -	\$ 41,971
Public Works & Planning	1330	0088	34236	Herndon/DeWolf Intersection To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 890	\$ -	\$ 890
Public Works & Planning	1331	0088	34238	Herndon/Locan Intersection To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 977	\$ -	\$ 977

FY 2015-16 ADOPTED

Responsible Department	Org	Fund	Sub-class	Org Description	Estimated Beginning Fund Balance @ 7/1/15	Estimated FY 2015-16 Budgeted Revenue	Estimated Ending Fund Balance @ 6/30/16
Public Works & Planning	1332	0088	34239	Herndon/Tollhouse Intersection To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 881	\$ -	\$ 881
Public Works & Planning	1333	0088	34241	Willow/International Intersection To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 4,734	\$ -	\$ 4,734
Public Works & Planning	1334	0088	34242	Willow Ave-Shepherd to Copper To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 11,749	\$ -	\$ 11,749
Public Works & Planning	1335	0088	34243	Jefferson/Academy Intersection To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 336	\$ -	\$ 336
Public Works & Planning	1336	0088	34245	Auberry/Copper Traffic Signal To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 67	\$ -	\$ 67

FY 2015-16 ADOPTED

Responsible Department	Org	Fund	Sub-class	Org Description	Estimated Beginning Fund Balance @ 7/1/15	Estimated FY 2015-16 Budgeted Revenue	Estimated Ending Fund Balance @ 6/30/16
Public Works & Planning	1337	0088	34246	Auberry/Marina Traffic Signal To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 94	\$ -	\$ 94
Public Works & Planning	1338	0088	34247	Auberry Improvements-Copper to Marina Dr To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 5,315	\$ -	\$ 5,315
Public Works & Planning	1339	0088	34248	State Route 41-Friant Road Off Ramp Improvements To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 202	\$ -	\$ 202
Public Works & Planning	1340	0088	34249	Shaw/Grantland Traffic Signal To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 1,016	\$ -	\$ 1,016
Public Works & Planning	1341	0088	34251	Shields/Academy Traffic Signal To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 551	\$ -	\$ 551

FY 2015-16 ADOPTED

Responsible Department	Org	Fund	Sub-class	Org Description	Estimated Beginning Fund Balance @ 7/1/15	Estimated FY 2015-16 Budgeted Revenue	Estimated Ending Fund Balance @ 6/30/16
Public Works & Planning	1342	0088	34252	Ashlan/Academy Traffic Signal To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 530	\$ -	\$ 530
Public Works & Planning	1343	0088	34253	Shaw/Academy Traffic Signal To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 504	\$ -	\$ 504
Public Works & Planning	1344	0088	34255	Belmont/Academy Left Turn Lanes To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 663	\$ -	\$ 663
Public Works & Planning	1345	0088	34256	McKinley/Academy Traffic Signal To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 551	\$ -	\$ 551
Public Works & Planning	1346	0088	34257	Millerton/Auberry Signal To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 9	\$ -	\$ 9

FY 2015-16 ADOPTED

Responsible Department	Org	Fund	Sub-class	Org Description	Estimated Beginning Fund Balance @ 7/1/15	Estimated FY 2015-16 Budgeted Revenue	Estimated Ending Fund Balance @ 6/30/16
Public Works & Planning	1347	0088	34258	Millerton/Sky Harbor Signal To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 22	\$ -	\$ 22
Public Works & Planning	1348	0088	34259	Millerton/Brighton Crest Signal To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 25	\$ -	\$ 25
Public Works & Planning	1349	0088	34260	Millerton/Marina Dr Signal To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 894	\$ -	\$ 894
Public Works & Planning	1350	0088	34261	Millerton/Table Mountain Signal To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 19	\$ -	\$ 19
Public Works & Planning	1351	0088	34262	Friant Road-Bugg to North Fork To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 1,246	\$ -	\$ 1,246

FY 2015-16 ADOPTED

Responsible Department	Org	Fund	Sub-class	Org Description	Estimated Beginning Fund Balance @ 7/1/15	Estimated FY 2015-16 Budgeted Revenue	Estimated Ending Fund Balance @ 6/30/16
Public Works & Planning	1352	0088	34263	Millerton Road-Marina Dr to Sky Harbor To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 177	\$ -	\$ 177
Public Works & Planning	1353	0088	34264	Millerton Road-SkyHarbor to Auberry To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 448	\$ -	\$ 448
Public Works & Planning	1354	0088	34265	Jayne Ave-Glen to I-5 Road Improvements To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 4,679	\$ -	\$ 4,679
Public Works & Planning	1355	0088	34266	Amer Ave/Golden State Blvd-Traffic Signal To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 10,649	\$ -	\$ 10,649
Public Works & Planning	1356	0088	34267	Central-Bethel to Academy To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 6,744	\$ -	\$ 6,744

FY 2015-16 ADOPTED

Responsible Department	Org	Fund	Sub-class	Org Description	Estimated Beginning Fund Balance @ 7/1/15	Estimated FY 2015-16 Budgeted Revenue	Estimated Ending Fund Balance @ 6/30/16
Public Works & Planning	1357	0088	34268	Central-Academy to Newmark To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 5,070	\$ -	\$ 5,070
Public Works & Planning	1358	0088	34269	Goodfellow, Newmark & Riverbend To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 22,587	\$ -	\$ 22,587
Public Works & Planning	1359	0088	34270	Central/Chestnut Intersection To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 106	\$ -	\$ 106
Public Works & Planning	1360	0088	34272	Central-State Route 99 Southbound Off Ramp To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 66	\$ -	\$ 66
Public Works & Planning	1361	0088	34273	Central-Chestnut to Golden State Blvd To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 62	\$ -	\$ 62

FY 2015-16 ADOPTED

Responsible Department	Org	Fund	Sub-class	Org Description	Estimated Beginning Fund Balance @ 7/1/15	Estimated FY 2015-16 Budgeted Revenue	Estimated Ending Fund Balance @ 6/30/16
Public Works & Planning	1362	0088	34274	Central/Academy Traffic Signal To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 393	\$ -	\$ 393
Public Works & Planning	1363	0088	34202	Friant/Millbrook Traffic Signal To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 6,268	\$ -	\$ 6,268
Public Works & Planning	1364	0088	34212	Temperance/Shaw Intersection To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 16,008	\$ -	\$ 16,008
Public Works & Planning	1365	0088	34237	Herndon/Temperance Intersection To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 928	\$ -	\$ 928
Public Works & Planning	1366	0088	34240	Herndon/Armstrong Intersection To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 516	\$ -	\$ 516

FY 2015-16 ADOPTED

Responsible Department	Org	Fund	Sub-class	Org Description	Estimated Beginning Fund Balance @ 7/1/15	Estimated FY 2015-16 Budgeted Revenue	Estimated Ending Fund Balance @ 6/30/16
Public Works & Planning	1367	0088	34229	Academy/State Route 168 Intersection To segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Per GC Title 7 Div 1 Ch 5 - 66006; BOS resolution for each project.	\$ 71	\$ -	\$ 71
Sheriff-Coroner	1450	0095	17650	Automated Warrant Fund Utilized to keep the penalty assessments separate for the fine/bail forfeitures received from violations of VC Code Sections 40508A (violating his or her written promise to appear in court) and 40508B (failing to pay bail in installments). Funds are used for the development and operation of an automated warrant system.	\$ 167,599	\$ -	\$ 167,599
Sheriff-Coroner	1451	0095	17651	Criminalistics Laboratory Utilized to keep the fines collected from controlled substance convictions received from violations of Health and Safety Code Sections 11350 - 11360 separate. Funds are used to maintain crime labs and continuing education.	\$ 78,239	\$ -	\$ 78,239
Sheriff-Coroner	1457	0095	17656	Search & Rescue Fund Utilized for Search and Rescue and other emergency activities on Federal lands. Revenue Source: - Established by the BOS 10/29/02 under Public Law Section 106389 - Federal Forest Reserve Title III County Project Fund.	\$ 850,970	\$ -	\$ 850,970
Sheriff-Coroner	1458	0095	17657	Sex Offender Fines Fund Utilized to keep fines received from the State separate for conviction(s) of specified sex offenses from violations of Penal Code Section 290.3. Fund are used for the testing of DNA samples for law enforcement purposes.	\$ 4,566	\$ -	\$ 4,566
Sheriff-Coroner	1459	0095	17658	Federal Asset Forfeiture Fund Utilized to keep funds received from Assets seized during Criminal arrests separate. Funds are used for law enforcement purposes in accordance with the statutes/guidelines that govern the Federal Equitable Sharing Agreement. Revenue Source: Established under provision of the Federal Comp. Crime Control Act of 1984 - Seized Assets.	\$ 2,894,157	\$ -	\$ 2,894,157

FY 2015-16 ADOPTED

Responsible Department	Org	Fund	Sub-class	Org Description	Estimated Beginning Fund Balance @ 7/1/15	Estimated FY 2015-16 Budgeted Revenue	Estimated Ending Fund Balance @ 6/30/16
Sheriff-Coroner	1460	0095	17659	State Asset Forfeiture Utilized to keep funds received from Assets seized during Criminal arrests separate. Funds are used for law enforcement purposes in accordance with state statutes and guidelines that govern equitable sharing. Revenue Source - Established under AB7478 and Health and Safety Code Sections 11488.4 and 11489 of the Uniform Controlled Substance Act.	\$ 158,704	\$ -	\$ 158,704
Sheriff-Coroner	1461	0095	17660	Safety Positive Intervention Program Utilized for positive intervention programs designed to combat drug abuse and gang activity. Revenue Source: Established under the provisions of Health and Safety Code Section 11489 of the Uniform Controlled Substance Act.	\$ 48,731	\$ -	\$ 48,731
Sheriff-Coroner	1462	0095	17661	Fresno Meth Task Force HIDTA Asset Forfeiture Utilized to keep funds received from Assets from the High Intensity Drug Trafficking Area (HIDTA) Criminal arrests separate. Funds are used for HIDTA law enforcement purposes in accordance with the statutes/guidelines that govern the Federal Equitable Sharing Agreement. Revenue Source: Established under provision of the Federal Comp. Crime Control Act of 1984 - Seized Assets.	\$ 154,995	\$ -	\$ 154,995
Sheriff-Coroner	1463	0095	17662	HIDTA-Federal Forfeiture Utilized to keep funds received from Assets from the High Intensity Drug Trafficking Area (HIDTA) Criminal arrests separate. Funds are used for HIDTA law enforcement purposes in accordance with the statutes/guidelines that govern the Federal Equitable Sharing Agreement. Revenue Source: Established under provision of the Federal Comp. Crime Control Act of 1984 - Seized Assets.	\$ 342,442	\$ -	\$ 342,442
Sheriff-Coroner	1464	0095	17663	HIDTA-State Forfeiture Utilized to keep funds received from Assets seized from the High Intensity Drug Trafficking Area (HIDTA) Criminal arrests separate. Funds are used for HIDTA law enforcement purposes in accordance with state statutes and guidelines that govern equitable sharing. Revenue Source - Established under AB7478 and Health and Safety Code Sections 11488.4 and 11489 of the Uniform Controlled Substance Act.	\$ 111,044	\$ -	\$ 111,044

FY 2015-16 ADOPTED

Responsible Department	Org	Fund	Sub-class	Org Description	Estimated Beginning Fund Balance @ 7/1/15	Estimated FY 2015-16 Budgeted Revenue	Estimated Ending Fund Balance @ 6/30/16
Sheriff-Coroner	1465	0095	17664	Indigent Burial Trust Fund Utilized for the costs associated with indigent burials. Revenues are generated from death certificates used exclusively for indigent burials. Established under Gov. Code Section 103680.	\$ 165,329	\$ -	\$ 165,329