

**FRESNO COUNTY PROBATION  
DEPARTMENT ANNUAL REPORT  
2012 - 2013**





## Fresno County Probation Department

Rick Chavez, Chief Probation Officer



October 6, 2014

The People of Fresno County

The Honorable Jonathan B. Conklin, Presiding Judge, California Superior Court, Fresno

The Honorable Gary Orozco, Presiding Judge, Juvenile Delinquency Court

Supervisor Andreas Borgeas, Chair, Fresno County Board of Supervisors

Supervisor Judy Case McNairy, Vice Chair, Fresno County Board of Supervisors

Vonda Epperson, Chair, Juvenile Justice Commission

It is my pleasure to present the 2012-2013 Annual Report of the Fresno County Probation Department. This annual report documents the continuing changes and growth that occurred within the many divisions of the department. It reflects the outstanding and unwavering commitment to the community, the needs of our correctional clients, and our partners in public safety.

In the Institutional Divisions, both Detention and Commitment, excellence was seen in the continued operation of the state of the art Juvenile Justice Campus with specialized programming continuing to address the multi-level rehabilitative and security needs of juvenile offenders. Staff and organizations brought in to assist with programs continue to work with minors at a very close and supportive level.

In the Adult Division, utilizing a continuum of sanctions, has allowed the department to remain focused on community and client requirements for correctional programming and accountability in the areas of domestic violence, drug and addiction services, behavioral health, and court support. Ongoing training of evidence-based practices such as Motivational Interviewing, the Day Reporting Center, Thinking for a Change, and the STRONG Assessment tool have been implemented.

With the advent of AB 109 Public Safety Realignment in Fresno County, a number of fundamental changes related to incarceration, supervision, and treatment of a designated group of offenders; who had previously been under the control of the California Department of Corrections and Rehabilitation, have been implemented. With the creation of the Community Corrections Partnership (CCP) chaired by the Chief Probation Officer, the department has advanced evidence based practices and supervision for the newly realigned population.

### OFFICE OF THE CHIEF PROBATION OFFICER

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Phone (559) 600-1294 / FAX (559) 455-2412

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The Juvenile Division continues to provide the means necessary for delinquency free lifestyles through school prevention programs, intervention and educational programs that allow for redirection and re-focus of behaviors, and accountability for those minors whose supervision becomes the responsibility of the Juvenile Court. These efforts include the Truancy Intervention Program, Campus Program, Juvenile Drug Court, and the Juvenile Justice Mental Health Collaborative/Behavioral Health Court.

We continue to support the importance of service to crime victims through the James Rowland Crime Victim Assistance Center, and advance innovative concepts that will make the justice system more humane for victims of crime.

In addition, all operations are supported by automation and business services to the development of evidence based practices which provide a solid basis for efficient operations and sound fiscal practices. Our challenges remain great and our opportunities even greater. In this spirit, we will continue to advance effective, progressive solutions.

I welcome the opportunity to present this Annual Report of 2012-2013.

Sincerely,



Rick Chavez  
Chief Probation Officer

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# INTRODUCTION



# PROBATION ADMINISTRATION

## Chief Probation Officer



**Rick Chavez**

## EXECUTIVE COUNCIL

*The Probation Department's Executive Council is the governing body of the Probation Department. The Executive Council members include the Probation Department's Chief Probation Officer, Division Directors, Senior Systems and Procedure Analyst and the Business Manager, they are the Probation Department key decision makers.*



# COURT ADMINISTRATION

## California Superior Court - Fresno

**The Honorable Gary D. Hoff**

*2013 Presiding Judge*



**The Honorable M. Bruce Smith**

*2011 Presiding Judge*

*Will serve the community and enhance public trust and confidence in the administration of justice by the impartial and timely resolution of disputes, ensuring compliance with court directive, and by fostering a vital court-community relationship.*

## Juvenile Court - Delinquency Division

**The Honorable David Gottlieb**

*Presiding Judge*





# FRESNO COUNTY BOARD OF SUPERVISORS



**Supervisor Phil Larson, *District 1***

**Supervisor, Debbie Poochigian, *District 5***

**Supervisor Henry Perea, *District 3 (Chairman)***

**Supervisor Andreas Borgeas, *District 2 (Vice Chairman)***

**Supervisor Judy Case, *District 4***

# OVERSIGHT COMMITTEE

Vonda Epperson (Chairperson)

Ed Avila

Nancy Gray

Ron Climer

Judy Bufkin

Barbara Schulte (Vice Chairperson)

Rory Smith

Kay Frauenholtz

Marilyn Watts

Tamara Beard

Maya Olais

Rowena Hustedde

Linda Reed

Jazzman Hester

Lori Curtiss



# PROBATION DEPARTMENT

## MISSION STATEMENT

*As a member of the criminal justice system, the Fresno County Probation Department's mission is to provide protection for the community, support victim advocacy, and deliver essential services to the courts. The mission is accomplished through collaboration and partnerships which encompass a continuum of sanctions including prevention, intervention programming, investigation, supervision, and incarceration.*

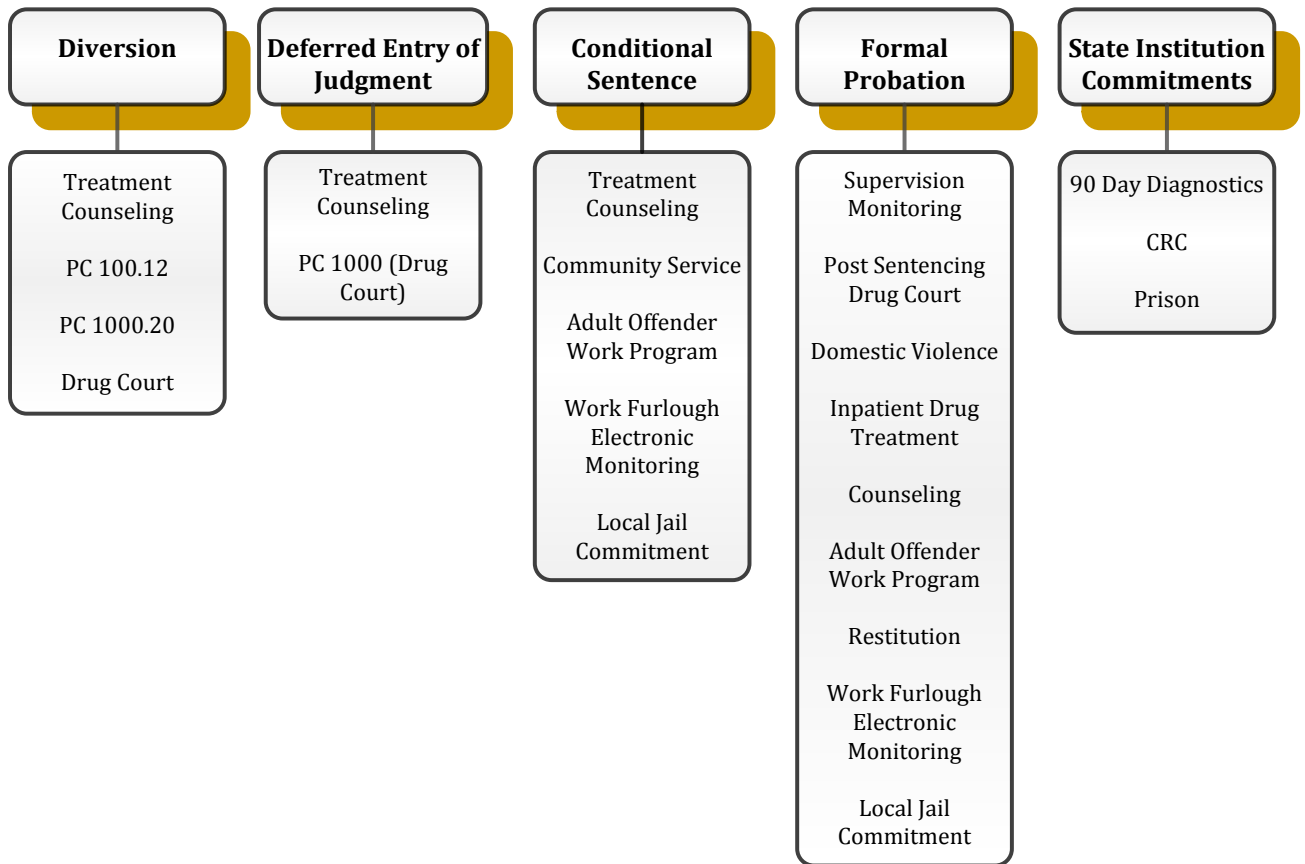




# SUPERVISION



# CONTINUUM OF SANCTIONS



*Sanctions shown are (from left to right) least restrictive to most serious.*



## FIELD/BANK UNIT

Adult Field Special Services is an armed unit of five Probation officers, and three Probation Technicians providing supervision for low to moderate risk level offenders. The unit is responsible for numerous functions in order to enforce compliance with Court-ordered probation conditions. These functions include providing written and verbal reports to the Superior Court, acting as a liaison between treatment programs and the court, referring offenders to appropriate treatment programs, drug and alcohol testing, participating in field operations, and arresting probation violators when necessary. Offenders supervised by the unit are subject to state of the art evidence based supervision principles insuring the length and intensity of supervision is commensurate with the level of risk posed to the community.

***Felony High Risk:*** Intensive supervision of high risk offenders. These offenders are on felony probation and have a criminal history that is not easily categorized as fitting within the caseloads in the special services unit. Supervision of this population includes an evaluation of risk to reoffend, and development of a case plan addressing the highest criminogenic factors that can lead to future criminality. Appropriate referrals are made to cognitive behavioral modification therapy, drug treatment, and job skills assistance.

***PC 1203.9 Transfers:*** Supervision of offenders who have been transferred to the Fresno County Probation department's jurisdiction from other California counties and States. These offenders are evaluated for suitability for supervision and verification of residence within Fresno County for approval of transfer to Fresno County Probation Supervision. Once accepted, the offender will be screened for placement with specialized supervision as needed and per evidenced based practices.





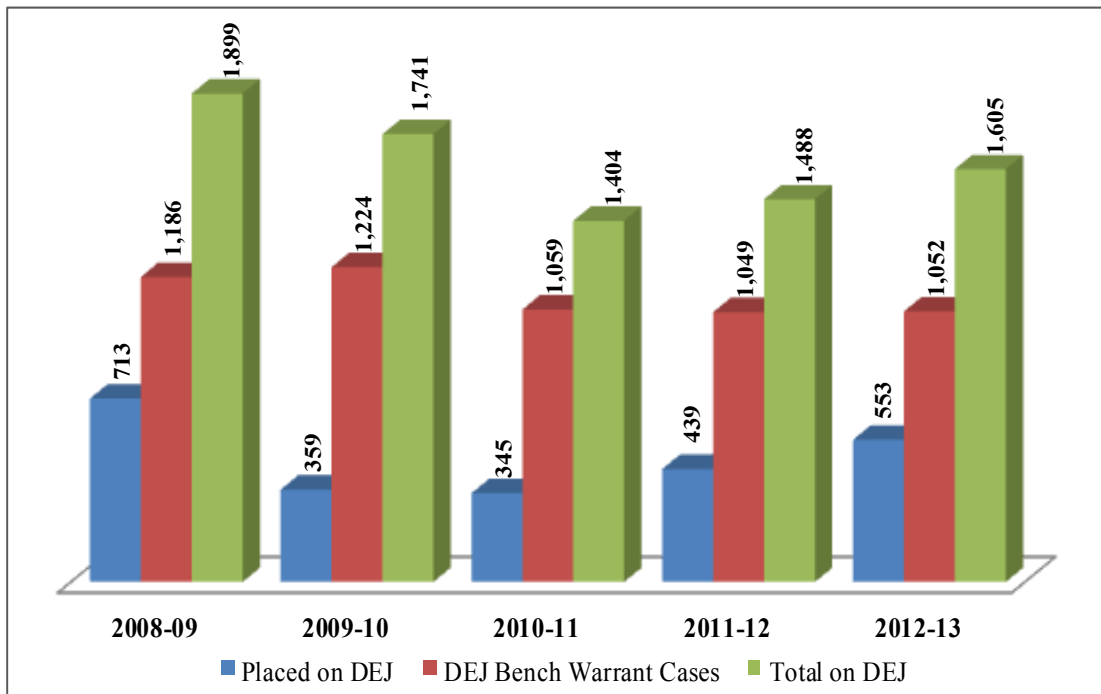
# DEFERRED ENTRY OF JUDGMENT

The Deferred Entry of Judgment Adult Drug Court Program places appropriate candidates, on a minimum 18 months supervision pursuant to PC 1000. The program includes drug testing, Drug Court reviews, and participation in approved treatment programs. Probation officers supervising this diversion program provide orientation to defendants, case managements and assistance to the Court in residential treatment placements and program ceremonies. These officers also supervise the PC1001.20 cases.

## Deferred Entry of Judgment Drug Court Statistics

Placed on DEJ	553
DEJ Bench Warrant Cases	1,052
<b>Total on DEJ as of June 30, 2013</b>	<b>1,605</b>

## Chart Representing Past Five Fiscal Years





# ALTERNATIVE SENTENCING SANCTIONS

## A.O.W.P.

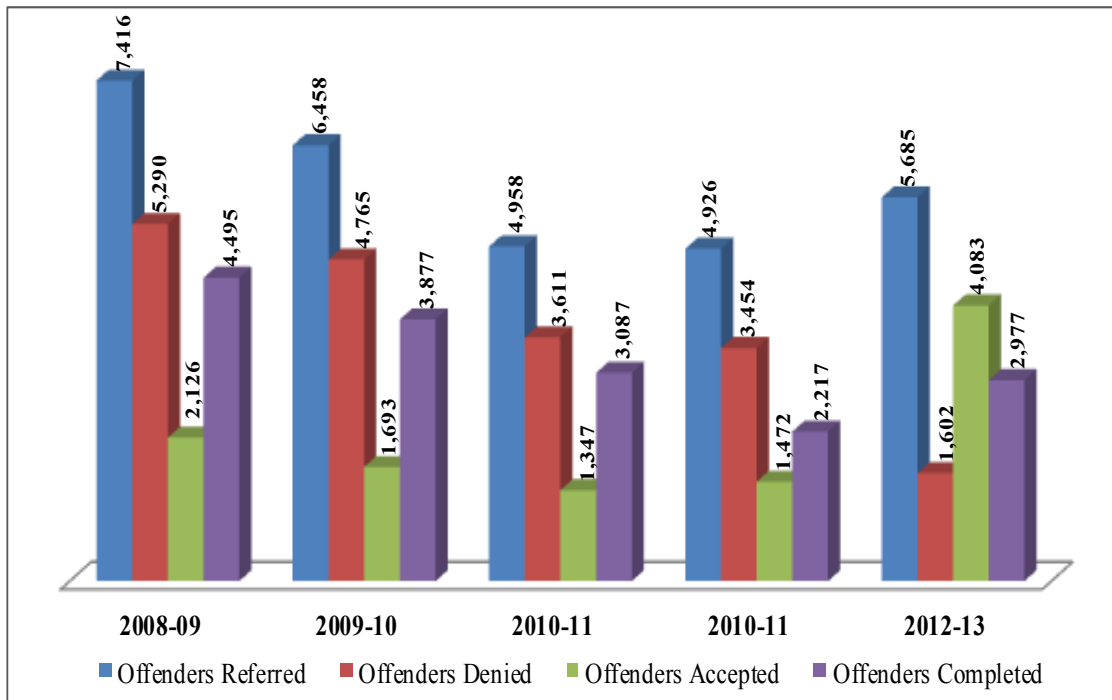
Adult Offender Work Program (AOWP) places defendants who are sentenced to 90 days in jail or less on work assignments with participating community and governmental agencies in lieu of jail confinement. Officers evaluate offenders to determine their suitability for this program, supervise offenders with respect to compliance with program rules and regulations, and forward commitment orders to the county jail when offenders do not comply.

The AOWP unit is currently staffed with three Deputy Probation Officers and three Probation Technicians, who perform all of the intake screening, rescheduling, and reports for the Court.

### Adult Offender Work Program Statistics 7/01/2012 - 6/30/2013

Offenders Referred	5,685
Offenders Denied	1,602
Offenders Accepted	4,083
Offenders Completed	2,977

### Chart Representing Past Five Fiscal Years

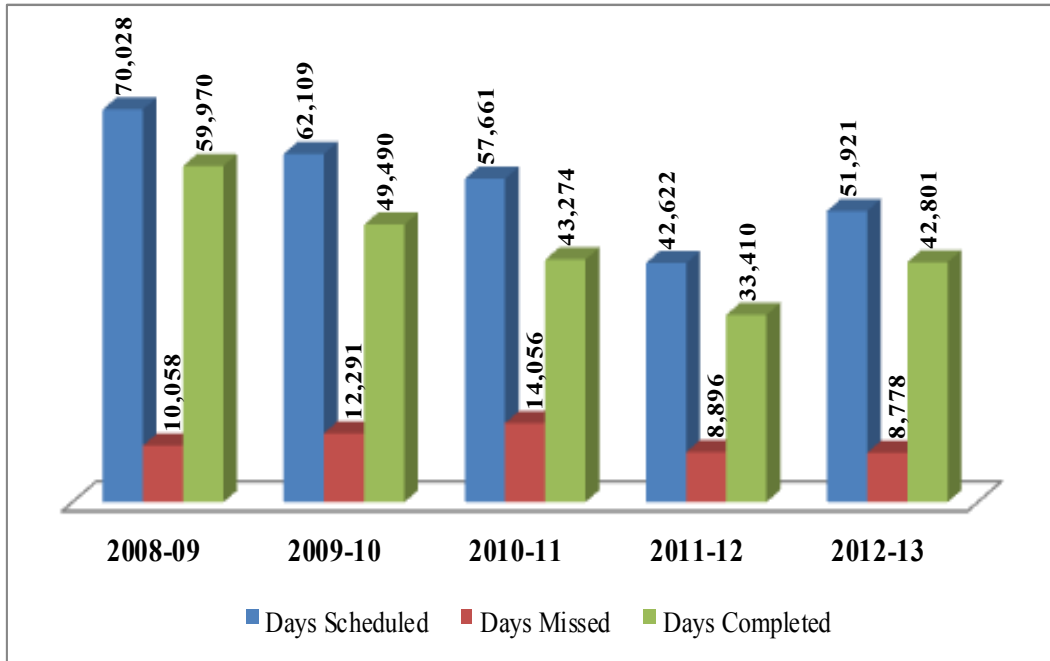




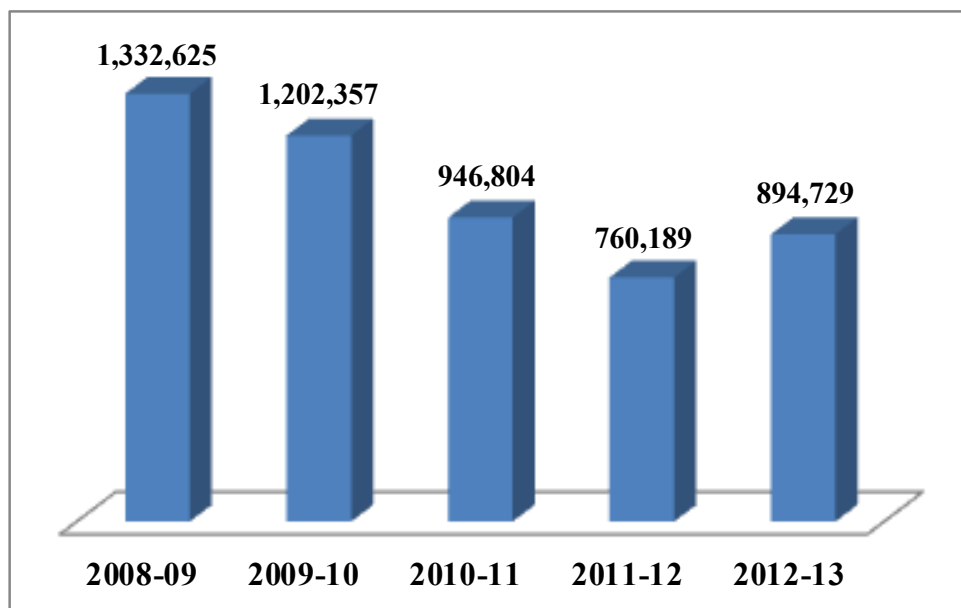
## Adult Offender Work Program Statistics

Days Scheduled	51,921
Days Missed	8,778
Days Completed	42,801

**Chart Representing Past Five Fiscal Years**



**A.O.W.P. Fees Collected Past Five Fiscal Years**



## Work Furlough

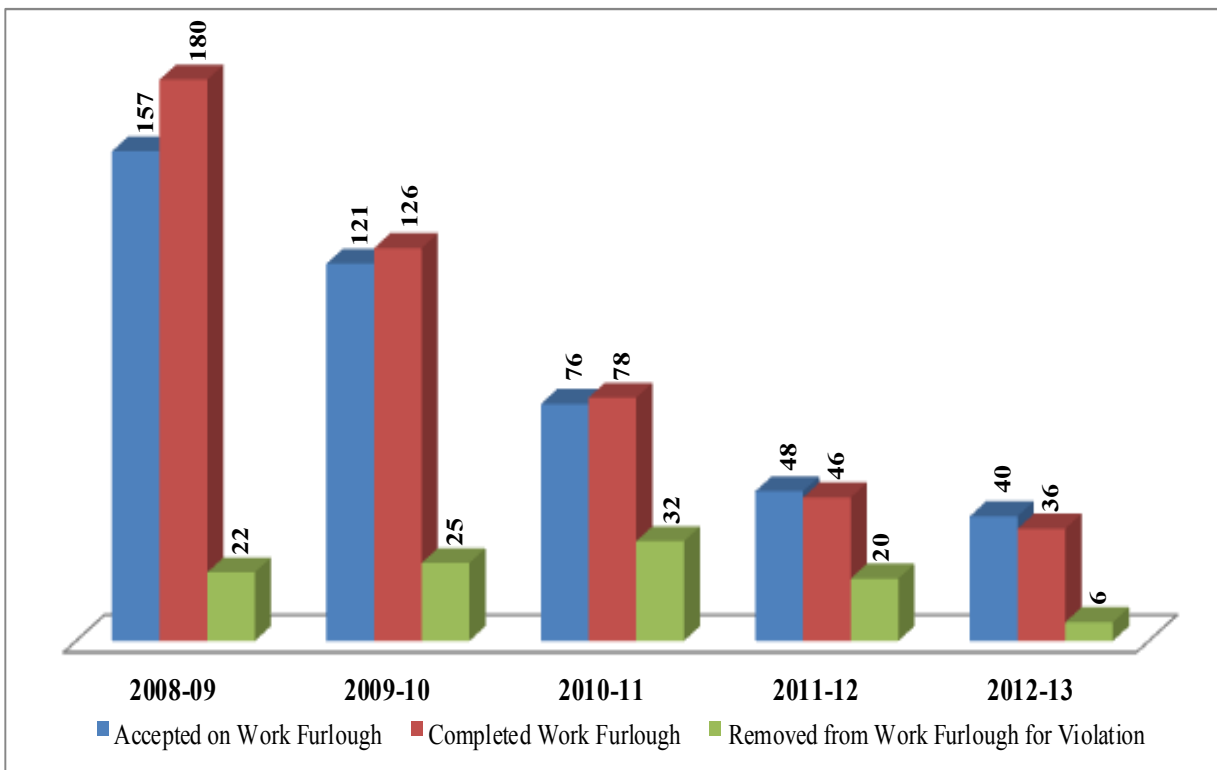
The Work Furlough Program is an alternative to serving time in the county jail for those persons sentenced to more than 30 days in custody and referred by any of the local courts. The members of the unit determine eligibility and suitability. The Work Furlough unit sets up the parameters and limitations to which the person must adhere in order to be in compliance with the program.

### Work Furlough Statistics

**7/01/2012 - 6/30/2013**

Accepted on Work Furlough	40
Completed Work Furlough	36
Removed From Work Furlough for Violation	6

**Chart Representing Past Five Fiscal Years**





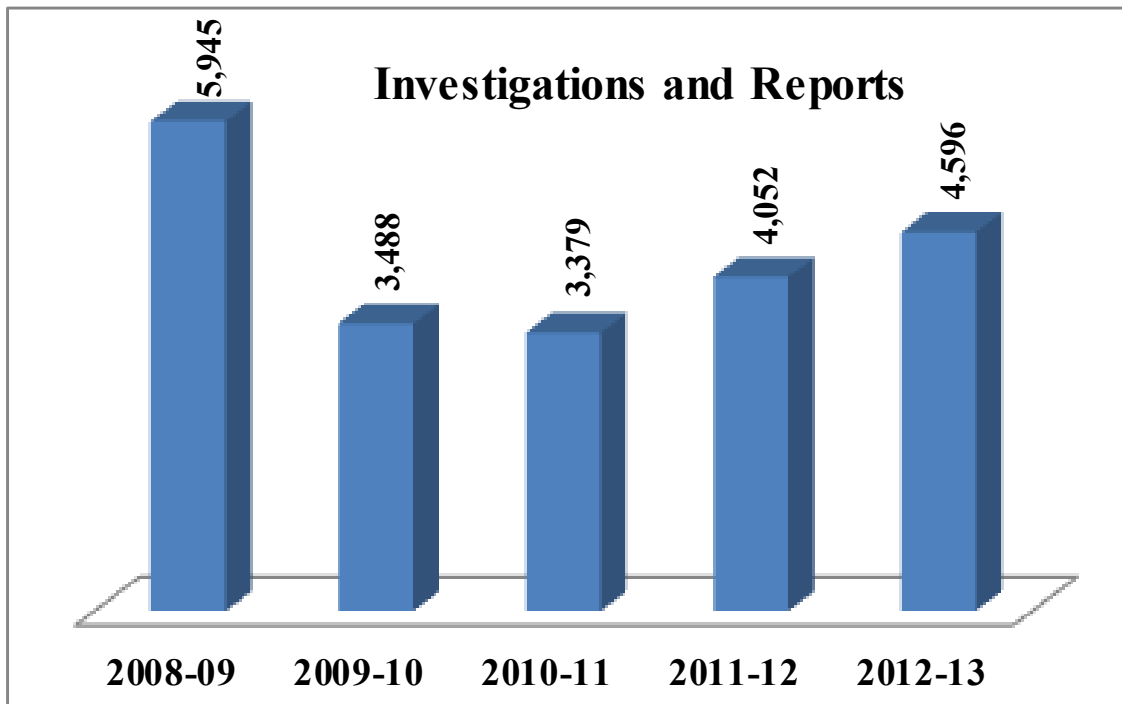
## ADULT INVESTIGATIONS

In the Adult Court Services Unit, referrals are received after a finding or plea of guilty on felony offenses. The comprehensive written pre-sentence report with recommendations includes prosecution and defense attorney contacts, defendant interviews, contact with law enforcement agencies and with victims of violent crimes. Restitution and court ordered conditions of probation are evaluated for inclusion in the sentencing recommendations to the Superior Court.

### Adult Investigation Statistics 7/01/2012 - 6/30/2013

No Show Reports	346
RPO Short	863
RPO Standard	3,222
Supplemental	165
Investigations and Reports	4,596

### Chart Representing Past Five Fiscal Years





## ADULT FIELD SERVICES

Adult Field Special Services is an armed unit of 11 officers, and two Probation Technicians providing intensive supervision to high and some moderately high risk level offenders. The unit is responsible for numerous functions in order to enforce compliance with Court-ordered probation conditions. These functions includes providing written and verbal reports to the Superior Court, developing individualized case supervision plans based on an evaluation of an offender's criminogenic needs, acting as a liaison between treatment programs and the courts, referring offenders to appropriate treatment programs, drug, and alcohol testing, conducting field operations, and arresting probation violators when necessary. Offenders supervised by the unit are subject to state of the art evidence based supervision principles insuring the length and intensity of supervision is commensurate with the level of risk posed to the community.

***Gang Supervision/MAGEC:*** Intensive supervision of high to moderately high risk offenders on felony probation with gang conditions of felony probation, and/or is required to be registered as gang offenders. Offenders may be on felony probation for non-gang related crimes but have an extensive history of gang involvement in the community or while incarcerated. The Multi-Agency Gang Enforcement Consortium (MAGEC) probation officer works as part of a cohesive team of law enforcement agencies that specifically target gangs and gang members with the mission of eradicating gang activity in Fresno County. The officer works closely with the various assigned city, county, state and federal law enforcement agencies to provide intensive supervision to the highest risk gang offenders in the metropolitan Fresno area.

***Violent Offender Supervision:*** Intensive supervision of high to moderately high risk violent offenders. These offenders are on felony probation for violent crimes or have a history of violence that heightens their risk to reoffend in the future. Supervision of this population includes an evaluation of risk to reoffend violently, and development of a case plan addressing the highest criminogenic factors that can lead to future violence. Appropriate referrals are made to cognitive behavioral modification therapy, and anger management programs designed to minimize the cycle of violence and protecting the community.

***High-risk Youthful Offender Supervision:*** Intensive supervision of high risk felony offenders between the ages of 18 - 25 years. The program was created as a result of SB 678 legislation offenders demonstrate high criminogenic needs for cognitive behavioral therapy programming. Many of these offenders are ordered to participate in evidence bases programs such as the BI Day Reporting, Thinking for a Change (T4C), and other community based designed for young adults. These programs address the most prevalent criminogenic factors in this pro-criminal peer associations.

***Felony DUI Intensive Supervision:*** Intensive supervision of offenders convicted of felony driving under the influence of drugs or alcohol, and/or involved in automobile accidents with great bodily injury. The program is coordinated through a grant with the California Department Office of Traffic Safety. Two validated risk assessment tools evaluate an offender's risk to reoffend and their risk to drink and drive. With an emphasis on field work, officers collaborate with DUI programs and local law enforcement checkpoints to increase compliance with court-ordered treatment requirements. Random home visits, on the spot alcohol testing, surveillance, and continuous alcohol monitoring technology is used to insure court-ordered compliance with supervision terms.

***Mentally Ill Supervision:*** Specialized intensive supervision of offenders who have significant challenges to their physical and/or mental health. Offenders on this caseload have been determined by a validated risk assessment tool to be in jeopardy of re-offending due to substance abuse, history of family violence, substandard housing, are illiterate, or have experienced physical, sexual, or emotional abuse. The officer works closely with pregnant or parenting offenders with young children living in the home. Referrals are made to community based agencies to provide parenting, employment readiness, and cognitive behavioral therapy to offer additional support to families.

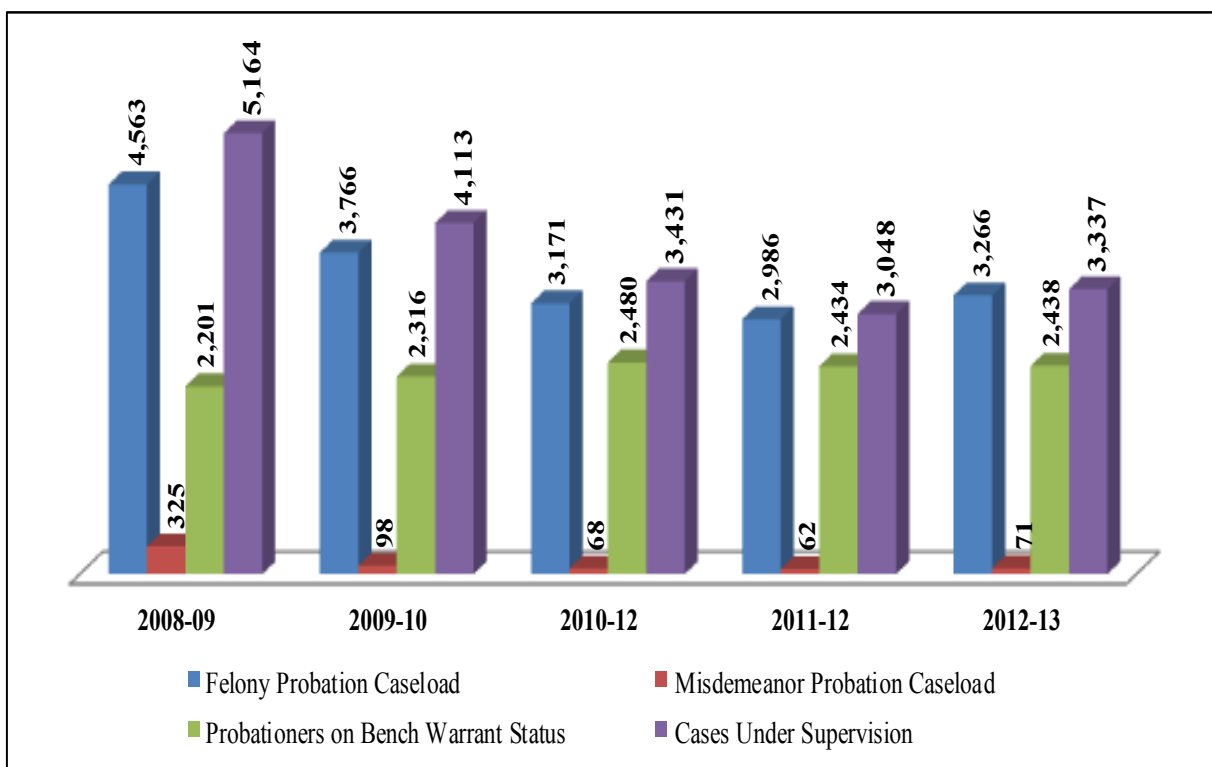


**Narcotic Detection K-9 Unit:** Narcotic canine enforcement duties include conducting narcotic sniffs of probationer’s residences, probationer’s property, juvenile institutions, schools and vehicles. In addition to responding department wide to canine requests, the canine teams also assists other law enforcement agencies while conducting search warrants, parcel checks, vehicle stops, and searches of penal institutions. The canine is trained to detect heroin, opium, methamphetamine, cocaine and marijuana, and has proven to not only be an effective asset in revealing offender’s sophisticated concealment methods, but has also proven to be a time-saving resource. In addition to canine’s enforcement duties, the canine team also plays a role in the Department’s prevention plan. The Department makes every effort to make the canine team available for presentations and events within the community.

### Adult Field Services Caseloads As of 6/30/2013

Felony Probation Caseload	3,266
Misdemeanor Probation Caseload	71
Probationers on Bench Warrant Status	2,438
<b>Adult Field Services Cases Under Supervision as of 6/30/2013</b>	<b>3,337</b>

### Chart Representing the Past Five Fiscal Years





## DNA

### DNA / Palm print Collection

On November 2, 2004 voters passed Proposition 69, the "DNA Fingerprint, Unsolved Crime and Innocence Protection Act" which retroactively expanded the scope of offenders in which deoxyribonucleic acid (DNA) samples and prints must be collected pursuant to Penal Code 296. This requirement is mandatory for qualifying offenders. The Department of Justice mandates the Fresno County Probation Department to comply with the PC 296 in California. Consequently, the Probation Department is responsible for the collection of DNA for qualifying juvenile and adult offenders.

In July 2007 Adult Probation staff commenced collection of DNA and palm prints pursuant to PC 296. The following persons are required to provide buccal swab samples, right thumbprints, a full palm print impression from each hand, and any blood specimens or other biological samples required pursuant to PC 296.

- Persons convicted of any felony offense on or after November 3, 2004
- Persons currently in custody or on probation, parole, for any felony offense committed prior to November 3, 2004.
- Persons convicted of a misdemeanor, or other crime on or after November 3, 2004, but with a past qualifying felony conviction or adjudication of record.
- Persons who are required to register under PC 290 or PC 457.1 for felony or misdemeanor sex or arson offenses.
- Persons arrested on or after November 3, 2004 for felony PC 290 sex crimes, murder, voluntary manslaughter, or attempts to commit those crimes.
- Persons referred to and housed in mental health treatment programs for felony offense, includes those placed in such institutions both prior to and after November 3, 2004.
- All adults arrested for a felony offense.
- Out-of-state persons accepted into California for service of custody, probation, or parole under an interstate compact or other agreement.
- Any person who enters a plea conditioned upon the collection of a DNA sample.



## **NARCOTICS ENFORCEMENT TEAM**

The Narcotics Enforcement Team (NET) is comprised of one Probation Officer, Sheriff's Detectives and staff members from the District Attorney's Office. This state, grant-funded collaboration has been in existence for over fifteen years and involves investigations, surveillance, search warrants and prosecution of drug offenders.

The Deputy Probation Officer is fully integrated into the daily operations of the NET program. The officer is assigned to the Sheriff's Department where they target the trafficking, manufacturing and cultivation of narcotics. As required by the grant, the officer has no active probation caseload, but remains in constant contact with field Probation staff to ensure effective interaction with the

Department. The officer is trained to investigate and participate in undercover buys, raids of methamphetamine laboratories and marijuana groves as well as conduct probation searches and other specific assignments. The project conviction rate of 97% is indicative of the caliber of work resulting from this multi-agency collaboration.





# POST CONVICTION DRUG COURT

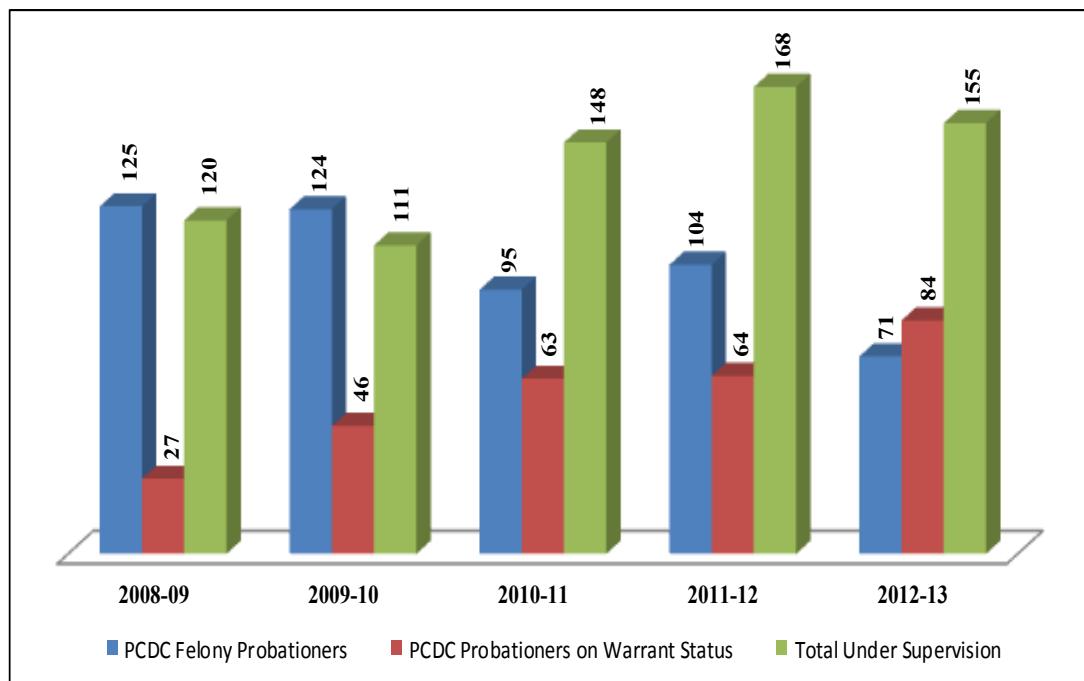
The Post Conviction Drug Court (PCDC) is a grant-funded program designed to provide supervision and treatment for a maximum of 150 participants convicted of felony drug charges. The Court places these offenders on formal felony probation to include standard conditions of probation in the PCDC program. Supervision, drug testing, treatment, and regular Court reviews encompass this 18-month drug court program. The deputy probation officer and probation technicians provide supervision, referrals, drug testing and work closely with the treatment provider to ensure the Court receives

accurate information. They ensure accurate information is collected on all participants for statistical reporting. Since all of the participants are on formal felony probation, they are also subject to all other terms and conditions of probation. The deputy probation officer prepares pre-sentence investigation reports and recommendations to the Court as well as provides court officer duties each week. The deputy probation officer and probation technicians work in collaboration with various agencies. Formal graduations are conducted to publicly acknowledge the participants' achievements in completing the program.

## Post Conviction Drug Court Caseload As of 6/30/2013

PCDC Felony Probationers	71
PCDC Probationers on Warrant Status	84
<b>Total under Supervision as of June 30, 2013</b>	<b>155</b>

## Chart Representing Past Five Fiscal Years





# PROPOSITION 36

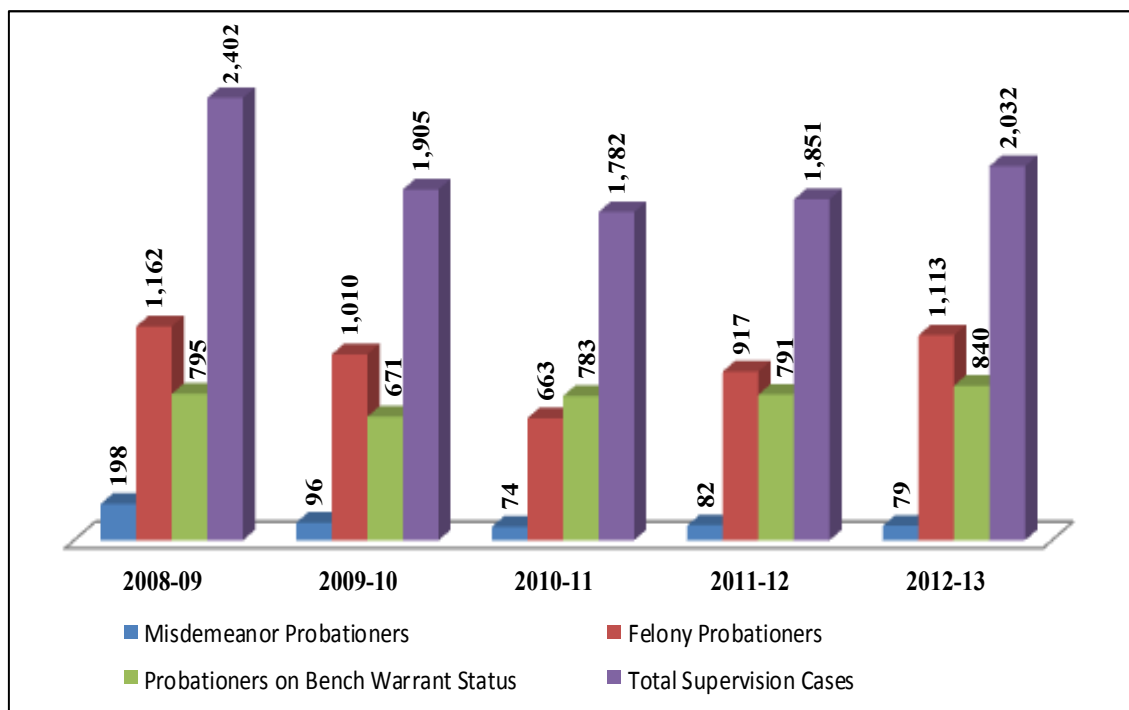
With the passage of Proposition 36 by California voters in 2000, the Fresno County Probation Department has worked in collaborative effort with various agencies to ensure implementation of the program. The proposition enacted statutes that established funding mechanisms for the treatment of persons with substance abuse problems; however, in July of 2009 the state legislature eliminated funding for Prop 36 services. Despite the elimination of funding, supervision and Targeted Case Management services are provided to defendants.

Three statutes were added to the California Penal Code as a result of the passage of Proposition 36. These statutes mandate probation and drug treatment for defendants convicted of a “nonviolent drug possession offense”. It also established procedures for violations of probation and parole in cases involving nonviolent drug possession offenses. The purpose and intent of Proposition 36 is to divert nonviolent drug offenders into community-based treatment programs.

## Proposition 36 Caseloads As of 6/30/2013

Prop 36 Misdemeanor Probationers	79
Prop 36 Felony Probationers	1,113
Prop 36 Probationers on Bench Warrant Status	840
<b>Total under Supervision as of June 30, 2012</b>	<b>2,032</b>

**Chart Representing Past Five Fiscal Years**





## **DRUG TESTING SERVICES**

The Drug Suppression Unit provides Court ordered drug testing services for the Adult Division. As a condition of probation or deferred entry of judgment, the Fresno County Superior Court orders defendants to submit to random chemical testing for the detection of controlled substance use. Urinalysis is performed by Probation Technicians and Deputy Probation Officers at the Drug Suppression Office. Toxicology and clinical laboratory testing is performed by a contracted professional and licensed laboratory.

Drug testing is used for monitoring defendant's compliance with court orders and their sobriety. Testing can detour defendants from ongoing drug usage or relapse prevention and assists with Probation case management services.



## **DOMESTIC VIOLENCE/SEX OFFENDER/ CHILD ABUSE/ ELDER ABUSE**

The Domestic Violence/Sex Offender/Child Abuse/Elder Abuse Unit is an armed unit that supervises adults placed on probation for domestic violence, sex offenses, child abuse, and elder abuse related offenses. As of January 1, 1996, all defendants found guilty of an act of domestic violence and not committed to state prison are placed on formal probation for a period of three to five years and are required to attend a 52-week batterer's intervention program. There are five moderate/high risk domestic violence caseloads, each having approximately 100 cases per officer. Officers supervising these caseloads are routinely in the field making contacts with probationers and treatment providers to ensure probation compliance. One officer supervises all other general felony cases. Misdemeanor cases are banked in one caseload which average 1,800 offenders. The unit also has one Elder Abuse caseload. The DPO regularly meets with clients, provides case management and supervision services and arranges and oversees restitution issues.

The unit also has the responsibility of certifying and evaluating Batterer Intervention Programs. Unit staff annually review applications for certification, completes an administrative audit of each certified program and monitors BIP group sessions to ensure compliance with PC 1203.097 & 1203.098.

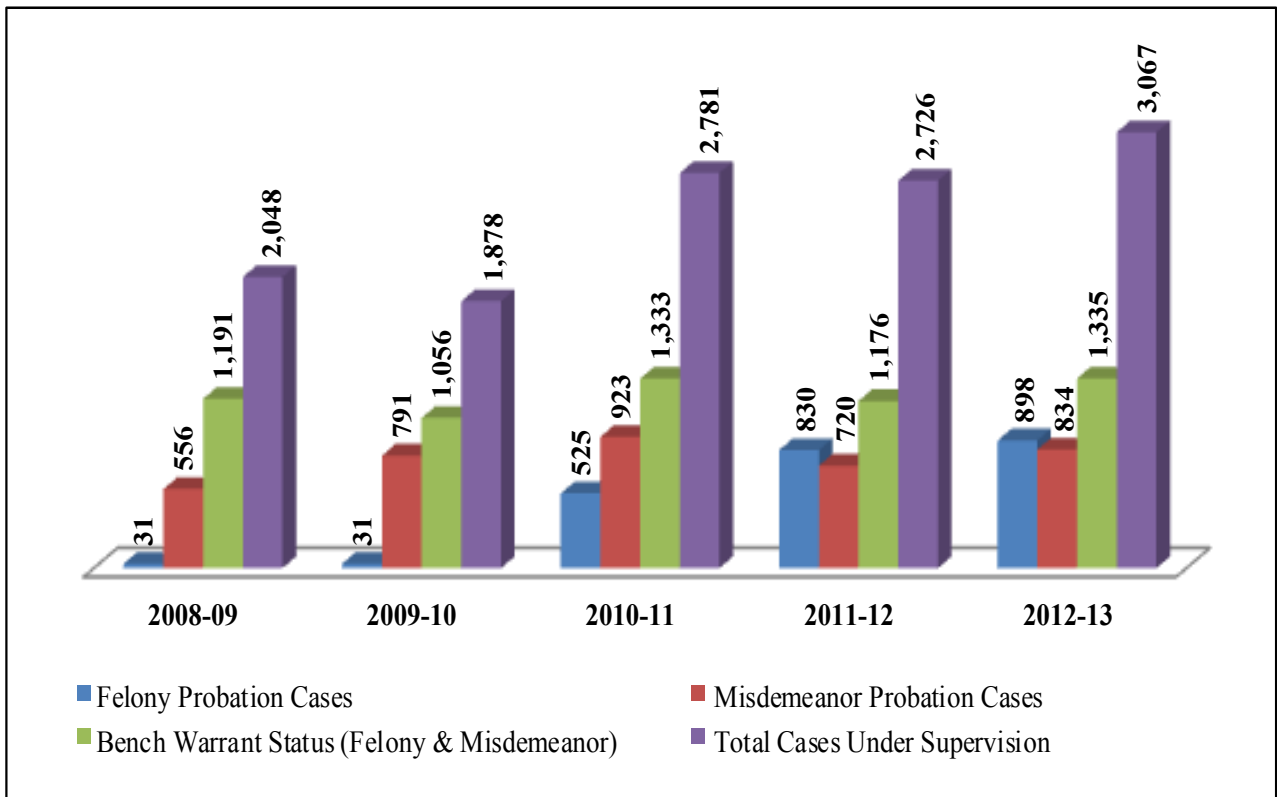
The unit also has two Sex Offender/Child Abuse caseloads. Officers assigned to these caseloads supervise both felony and misdemeanor cases. Defendants are typically required to attend a Sex Offender Treatment and/or 52-week Child Abusers Treatment Program. The officers remain in close contact with various community agencies—treatment providers, CPS, Family Court, and local law enforcement, to ensure compliance with Court orders. The officers are also involved in a collaborative task force - Internet Crimes Against Children (ICAC), which was developed in response to the proliferation of child pornography and the heightened online activity by predators searching for unsupervised contact with underage victims. Out of this collaboration came our Department's use of Field Search software which enables the officers to conduct a preliminary scan of defendant's computers, external hard drive and cell phones, to ensure they do not contain illicit digital images.

Unit staff is also conducting the Static Risk Offender Needs Guide (STRONG) assessment and are developing case plans, on designated cases, which addresses goals/interventions for the offenders top three identified needs.

## Domestic Violence Caseloads As of 6/30/2013

Felony Probation Cases	898
Misdemeanor Probation Cases	834
Bench Warrant Status (Felony & Misdemeanor)	1,335
<b>Total Cases under Supervision as of June 30, 2013</b>	<b>3,067</b>

### Chart Representing Past Five Fiscal Years





## BEHAVIORAL HEALTH COURT

In June 2008, the Fresno County Behavioral Health Court (BHC) was established to address the increasing number of mentally ill defendants cycling through court and jail. The BHC is a cross-system collaboration of the Superior Court, Office of the Public Defender, Office of the District Attorney, Sheriff's Office, Jail Psychiatric Services, Department of Behavioral Health, the Probation Department and community treatment providers. The BHC is a voluntary, post-conviction program with the defendant placed in the BHC program as a term and condition of probation.

One deputy probation officer (DPO) is assigned to the BHC. The DPO works closely with defendants and provides updates to the team regarding compliance with terms and conditions of probation. The officer focuses on community safety through interacting with treatment providers and assisting individuals in accessing needed medical, social, educational and other services. The DPO regularly meets with clients, provides case management and supervision services and arranges and oversees restitution issues. In working with the BHC team, the DPO helps to ensure the program's goals are met. The primary goals of the BHC are to:

- Connect criminal defendants who suffer from serious mental illness and co-occurring disorders to treatment services in the community;
- Improve defendant's likelihood of success in their community through coordinated treatment, (i.e., mental health and substance abuse), access to housing/shelter, education, vocational training and other critical support services;
- Find appropriate dispositions to criminal charges, taking into consideration the facts of each case and prior criminal history;
- Ensure public safety and reduce recidivism and violence on re-arrest through appropriate mental health treatment and close supervision; and,
- Increase collaboration between the court, counsel, county agencies, and community mental health treatment services.



## DAY REPORTING CENTER

Adult Day Reporting Center (ADRC) , are on-site cognitive restructuring programs designed as Evidence Based Practices and designed to change an offender's adverse thinking patterns, provide education and job training to enable long-term employment, and hold offenders accountable during the day.

The goals of the Adult Day Reporting Center are to reduce offender rearrests and recidivism, assist offenders in successful reentry by providing needed services, and increase public safety by holding offenders accountable. These goals will be achieved by providing skill-based learning opportunities, educational and vocational training and intensive community supervision.

Enhance their coping skills through group and peer counseling Locate and maintain stable housing Improve educational and vocational skills Find and retain meaningful work Structure their activities within the community Receive intensive community supervision by their probation officers.

In Fresno County, the ADRC as designed and in the process of moving to full implementation has identified supervision, treatment and training for offenders who are identified through assessment for services. Up to 50 realignment offenders will eventually enrolled in the ADRC. The current facility is co-located with the Adult Drug Suppression function in Fresno. Offenders go through a four-phase program from one day to seven days per week and are typically seen on aftercare approximately six months into the program.



## AB 109

The AB 109 Unit is an armed unit that supervises adults placed on Post Release Community Supervision (PRCS) and/or Mandatory Supervision (MS) under the authority of Assembly Bill (AB) 109, the Public Safety Realignment Act, which was signed into law on April 4, 2011, and was implemented on October 1, 2011. The historic legislation sets into motion a number of fundamental changes related to the incarceration; supervision and treatment of a designated group of offenders who previously would have been under the custody and control of the California Department of corrections and Rehabilitation (CDCR), the state prison system.

The units are responsible for numerous functions in order to enforce compliance with conditions of PRCS and MS. These functions include: acting as liaisons between the Court and treatment provider, utilizing intermediate sanctions, prepare written reports to the Court, arresting PRCS and MS violators, implement Evidence Based Practices by utilizing a risk assessment tool, identifying criminogenic needs, and data entry for statistical purposes, all with the emphasis on community safety.

The responsibilities for the units 20 probation officers and 3 probation technicians are divided by two units each assigned a Probation Services Manager (PSM). Probation officers under the AB 109/ACT unit supervise defendants on the generalized caseload. Probation officers in the AB 109/Pre-Trial/Special Services Unit target specific offenders which are comprised of the following: Domestic Violence, Gang Caseload, Child Abuse/Sex Offender and the Pre-trial caseload.





***AB 109 After hours On Call Duty:*** As a result of the Criminal Justice Realignment Act (AB 109), the authority to place a hold and book Post Release Community Supervision (PRCS) offenders into the Fresno County Jail for alleged violations, requires prior authorization from the supervising county agency (Fresno County Probation). The request for authorization to book a PRCS offender can occur at any time of the day or night; therefore, a Deputy Probation Officer is available at all times including evening hours seven days a week including holidays to handle such requests.

***Adult Compliance Team (ACT):*** The Community Corrections Partnership (CCP) joined a multi-agency safety alliance with Fresno County and County Justice Partners to create the Adult Compliance Team (A.C.T.) to establish an additional layer of offender supervision and public safety. The A.C.T. will consist of sworn officers from the Fresno County Probation Department, the Fresno County Sheriff's Department, the Fresno Police Department, the Clovis Police Department and investigator(s) from the Fresno County District Attorney's Office. Additional officer(s) from collaborating justice partners may be added to A.C.T. as deemed necessary.

A.C.T. officer complete all training relevant to evidence based practices, including cognitive therapy and motivational interviewing conforming to evidence based decisions making capabilities with the development of matrix of graduated recidivism sanctions.

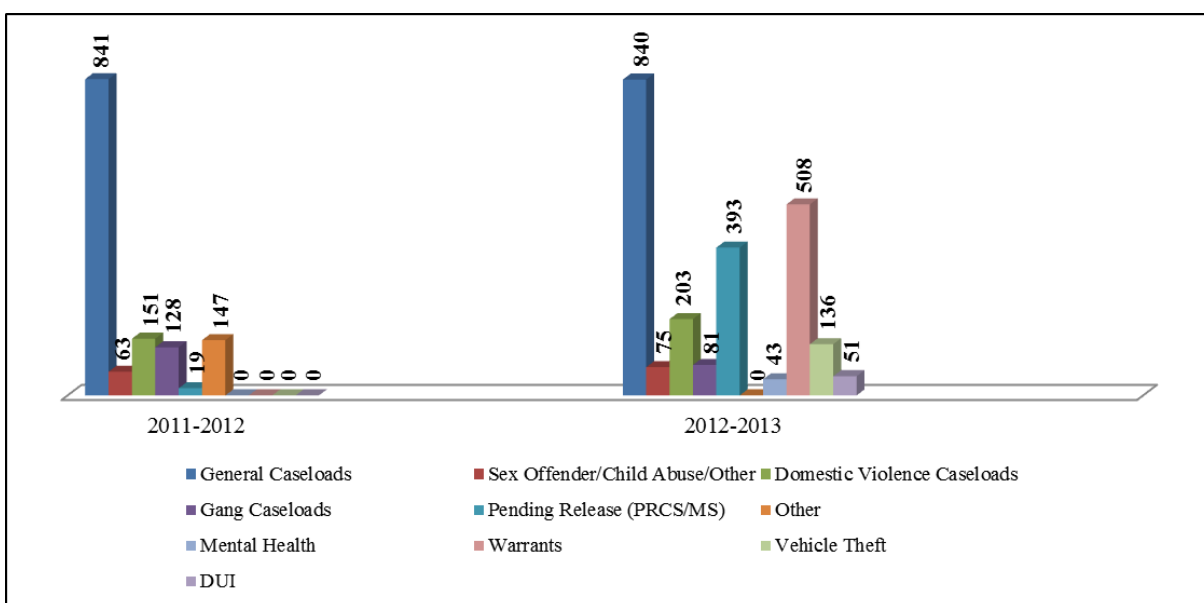
***Pretrial Services:*** The purpose of the pretrial release program, in accordance with evidence-based practices, is to promote due to process to those accused of crime, maintaining the integrity of the judicial process by securing defendants for trial, protecting victims and witnesses and providing the community with public safety services.

The Fresno County Probation Department Pretrial Services Program will has as its primary objective, to assist the court in making fair, prompt, and effective release decisions (using the Virginia Pretrial Risk Assessment Instrument), while monitoring and supervising released defendants to minimize the risk of non-appearance at court proceedings and the risk to the public safety.

### AB 109 Caseload as of 06/30/2013

General Caseloads	840
Sex Offender/Child Abuse/Other	75
Domestic Violence Caseloads	203
Gang Caseloads	81
Pending Release (PRCS/MS)	393
Mental Health	43
Warrants	508
Vehicle Theft	136
DUI	51

Chart Representing Past Two Years



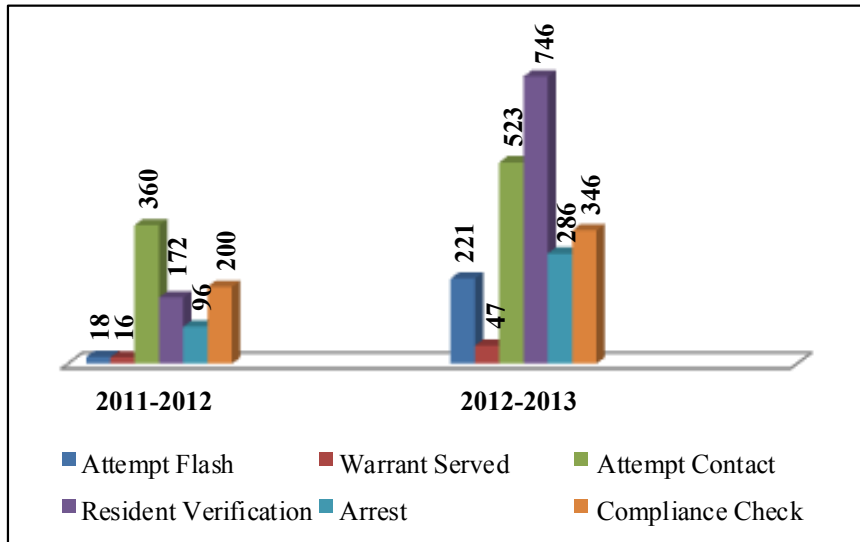
### STATIC RISK ASSESSMENT SCORES

Assessment Category	Total	Percentage
High Drug	400	6%
High Property/Violent	706	10%
High Violent	2,186	41%
Low	1,218	18%
Moderate	1,678	25%
<b>Grand Total:</b>	<b>6,818</b>	

**Adult Compliance Team  
(ACT)  
As of 6/30/2012**

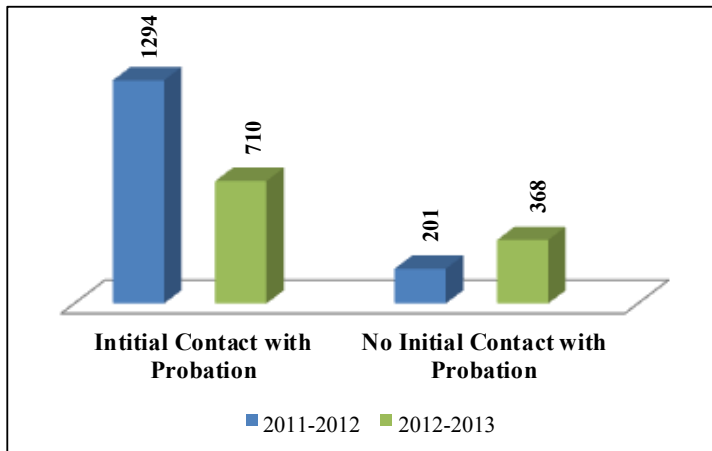
Attempt Flash	221
Warrant Served	47
Attempt Contact	523
Resident Verification	746
Arrest	286
Compliance Check	343

**Chart Representing Past Two Years**

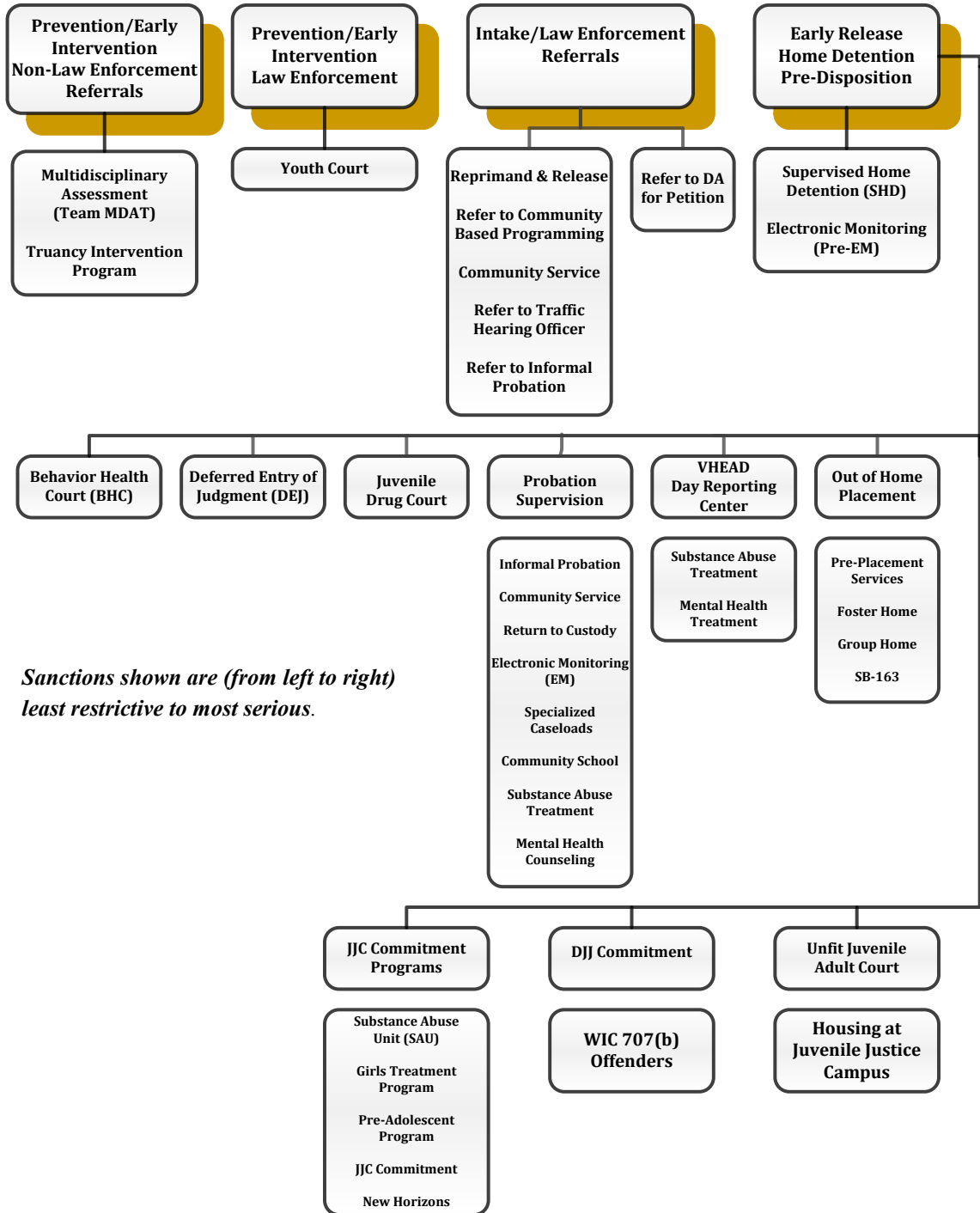


**Post Release Community Supervision Contacts  
6/30/2013**

Initial Contact with Probation	710
No Initial Contact with Probation	368



# CONTINUUM OF SANCTIONS



*The use of a custodial commitment option may be utilized at any point in the Continuum, post disposition. The determination is made based upon a number of factors including, but not limited to, the offense, school adjustment, home behavior, etc.*



# JUVENILE INTAKE

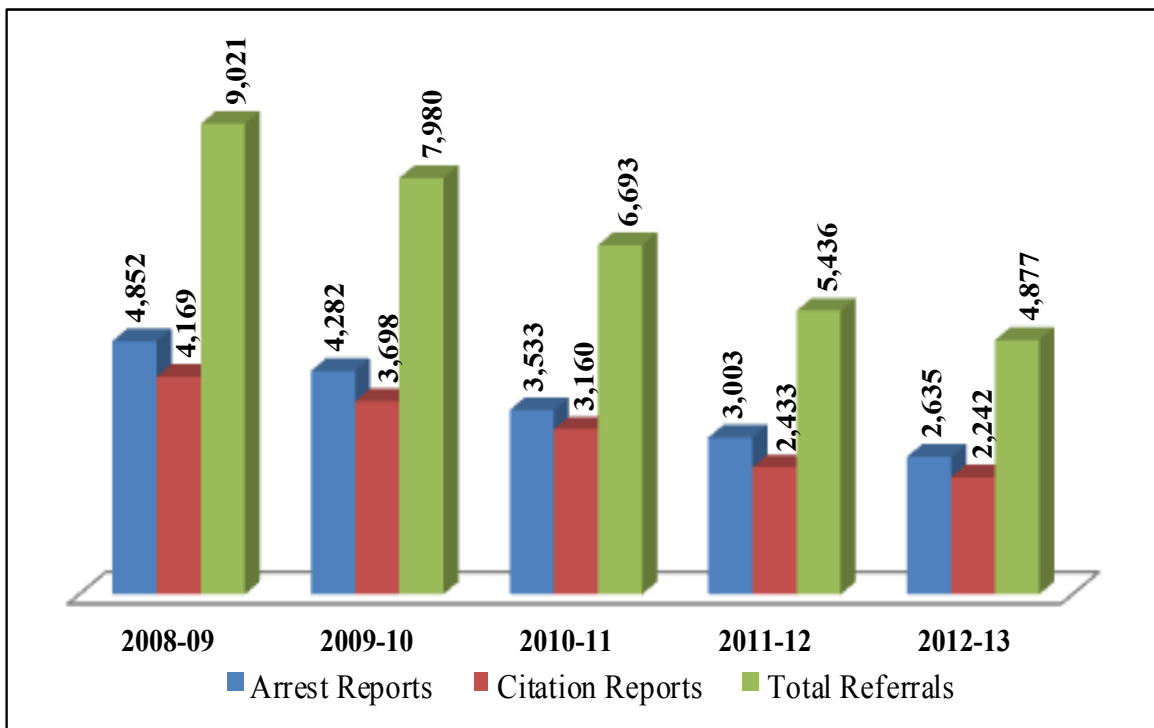
Juvenile Intake is a referral source for law enforcement on criminal and local ordinance violations, which encompasses cases that are cited as non-custody and those processed as in-custody through the Juvenile Justice Campus. The appropriate cases are referred to the District Attorney for the filing of a petition (charges) pursuant to existing law and department policy. All other law violations are disposed of through reprimand and release, and referral to the Victim Offender Reconciliation Program (VORP) of Central Valley, Inc., a community-based volunteer organization.

The Probation Department and Department of Social Services have a joint written protocol pursuant to WIC 241.1 to ensure appropriate recommendations are made to the Juvenile Court on children with specialized issues. The Juvenile Intake unit conducts WIC 241.1 staffings with the Department of Social Services (DSS) to determine what status will serve the best interests of the minor and the protection of society.

## Juvenile Intake Referrals 7/01/2012 - 6/30/2013

Arrest Reports	2,635
Citation Reports	2,242
<b>Total Referrals as of 6/30/2013</b>	<b>4,877</b>

## Graph Representing Past Five Fiscal Years

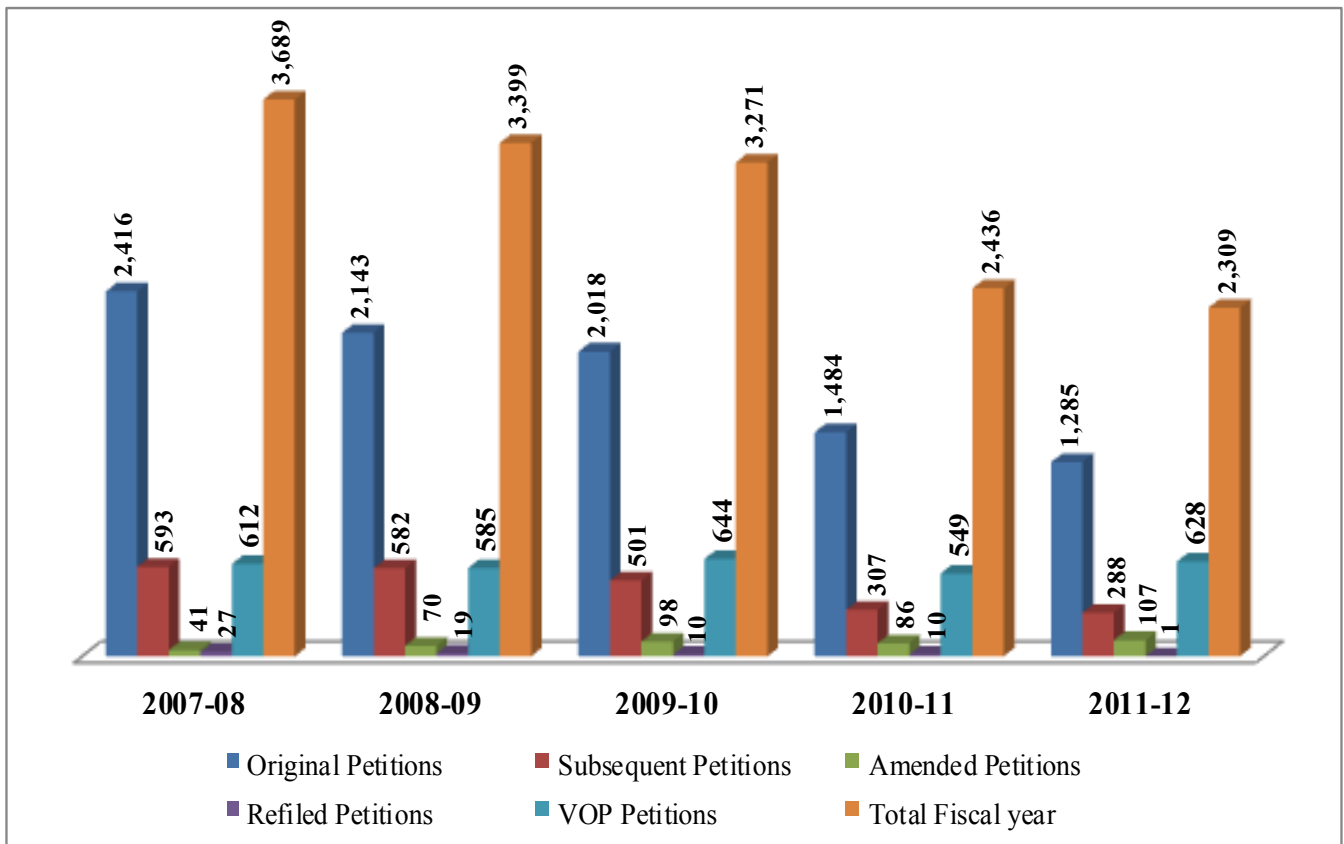


## Juvenile Intake Referral Disposition

7/01/2012 - 6/30/2013

Original Petitions	1,285
Subsequent Petitions (Minor on Probation at the time of new petition)	288
Amended Petitions	107
Refiled Petitions	1
VOP Petitions	628
<b>Total Juvenile Intake Referral Disposition as of 6/30/2013</b>	<b>2,309</b>

### Chart Representing Past Five Fiscal Years





# JUVENILE INVESTIGATIONS

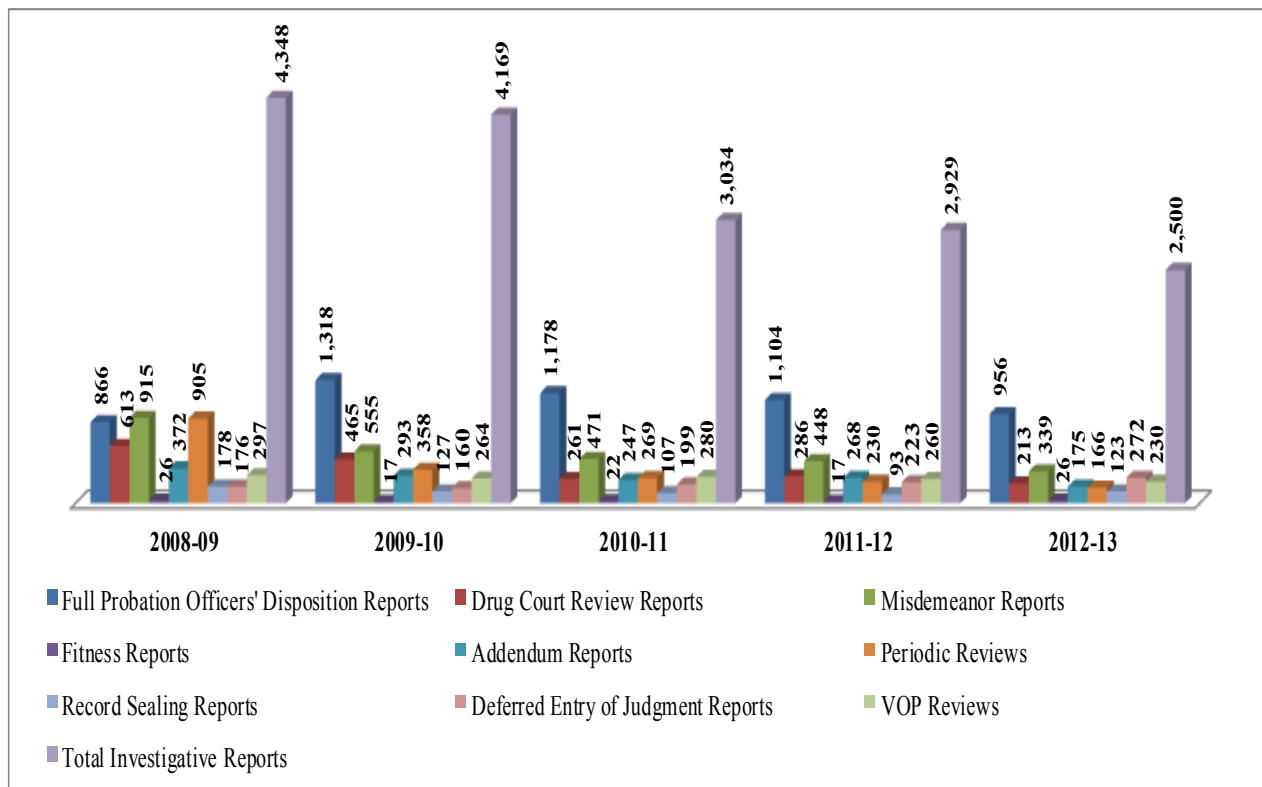
Juvenile Investigations is a mandated service provided to the Juvenile Delinquency Court. After adjudication of a petition filed by the District Attorney, an in-depth social study is completed which includes recommendations to the Court for disposition purposes. This Unit also provides the Court with Fitness Reports pursuant to WIC 707 and DEJ suitability reports pursuant to WIC 790, as well as Court Officers in each of the Juvenile Delinquency Courtrooms who assist the Court and both counsels in order that cases may proceed smoothly within the system.

## Juvenile Investigation Statistics

7/01/2012 - 6/30/2013

Full Probation Officer's Disposition Reports	956
Drug Court Review Reports	213
Misdemeanor Reports	339
Fitness Reports (Adult Court Certifications)	26
Addendum Reports	175
Periodic Reviews (Prepared by Placement Unit)	166
Record Sealing Reports	123
Deferred Entry of Judgment Reports	272
VOP Reviews	230
<b>Total Investigative Reports as of 6/30/2013</b>	<b>2,500</b>

## Chart Representing Past Five Fiscal Years





# JUVENILE DRUG/SUBSTANCE ABUSE UNIT

## The Juvenile Drug Court

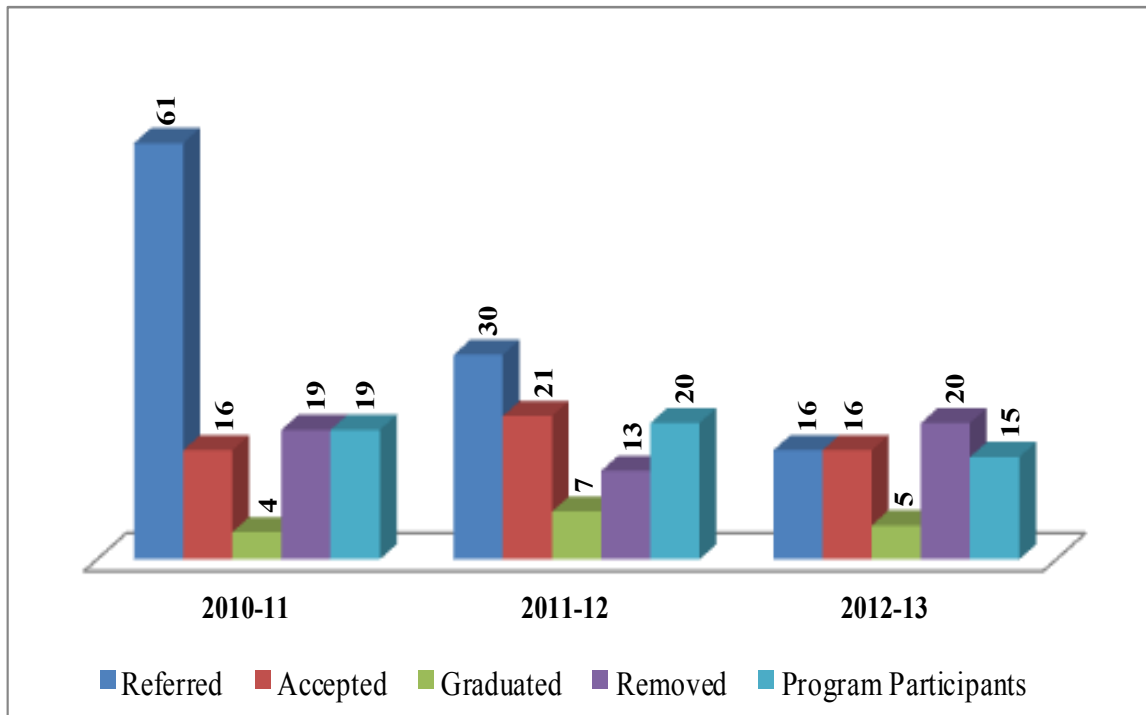
The Juvenile Drug Court is a grant-funded program consisting of two Superior Court Judges, Deputy Probation Officer, Deputy District Attorney, Defense Attorney, Licensed Mental Health Clinician, and Substance Abuse Treatment Provider. A team approach aimed at providing juvenile participants with the tools necessary to lead a drug and crime-free lifestyle is used. The program length is twelve months and consists of substance abuse treatment, intense supervision, drug testing, and Court reviews. The goal of the program is to divert minors whose primary issues are substance abuse from further involvement in the criminal justice system. The program holds periodic graduation ceremonies to celebrate those who have successfully completed the program.

## Juvenile Drug Court Statistics

7/01/2011 - 6/30/2013

Referred	16
Accepted	16
Graduated	5
Removed	20
<b>In Program as of June 30, 2013</b>	<b>15</b>

## Graph Representing Past Two Fiscal Years





## Substance Abuse Unit Aftercare Services

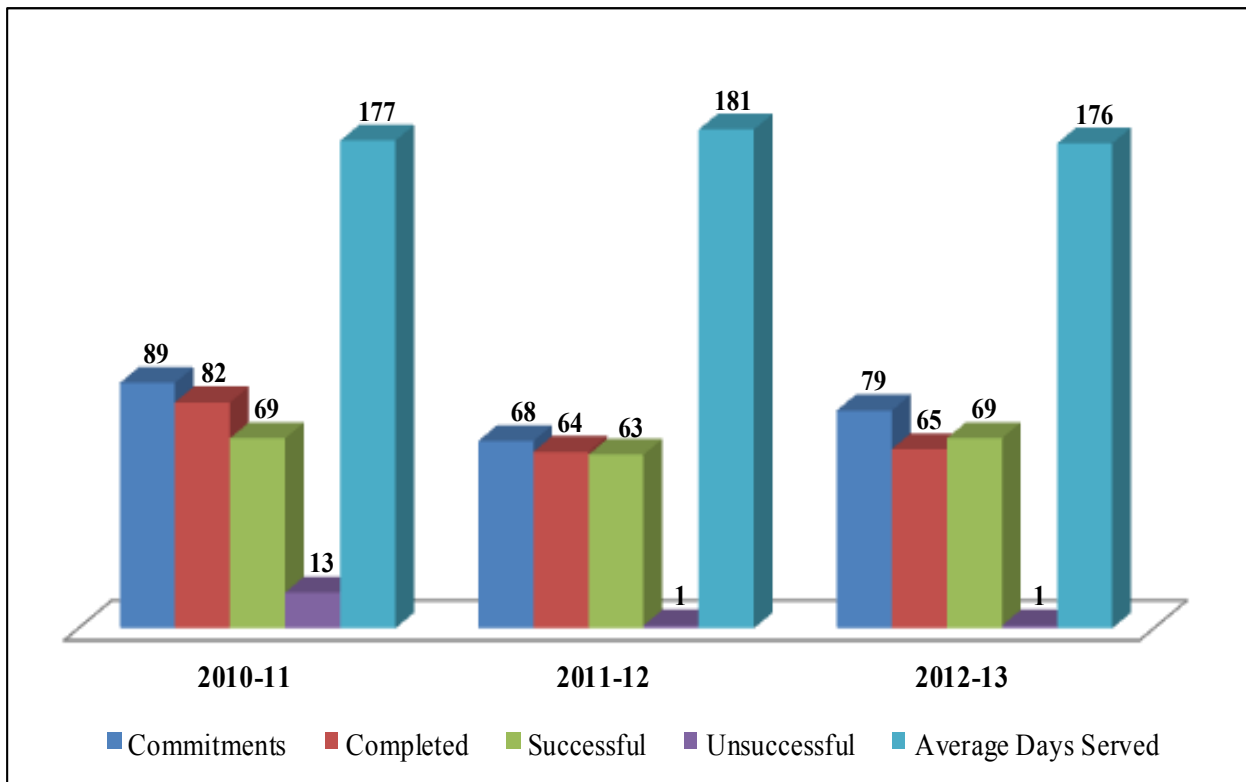
The Substance Abuse unit (SAU) aftercare service program is the last phase of the SAU program. The aftercare component includes enrollment in community based substance abuse services, frequent and random drug testing, school monitoring, and case management by a Deputy Probation Officer. Additional services include weekly case staffing with the treatment provider and referral to community agencies.

### Substance Abuse Unit Statistics

7/01/2012 - 6/30/2013

Commitments	76
Completed	65
Successful	69
Unsuccessful	1
<b>Average Days Served as of 6/30/2013</b>	<b>176</b>

**Chart Representing Past Two Fiscal Years**





# CAMPUS & JUVENILE SUPERVISION

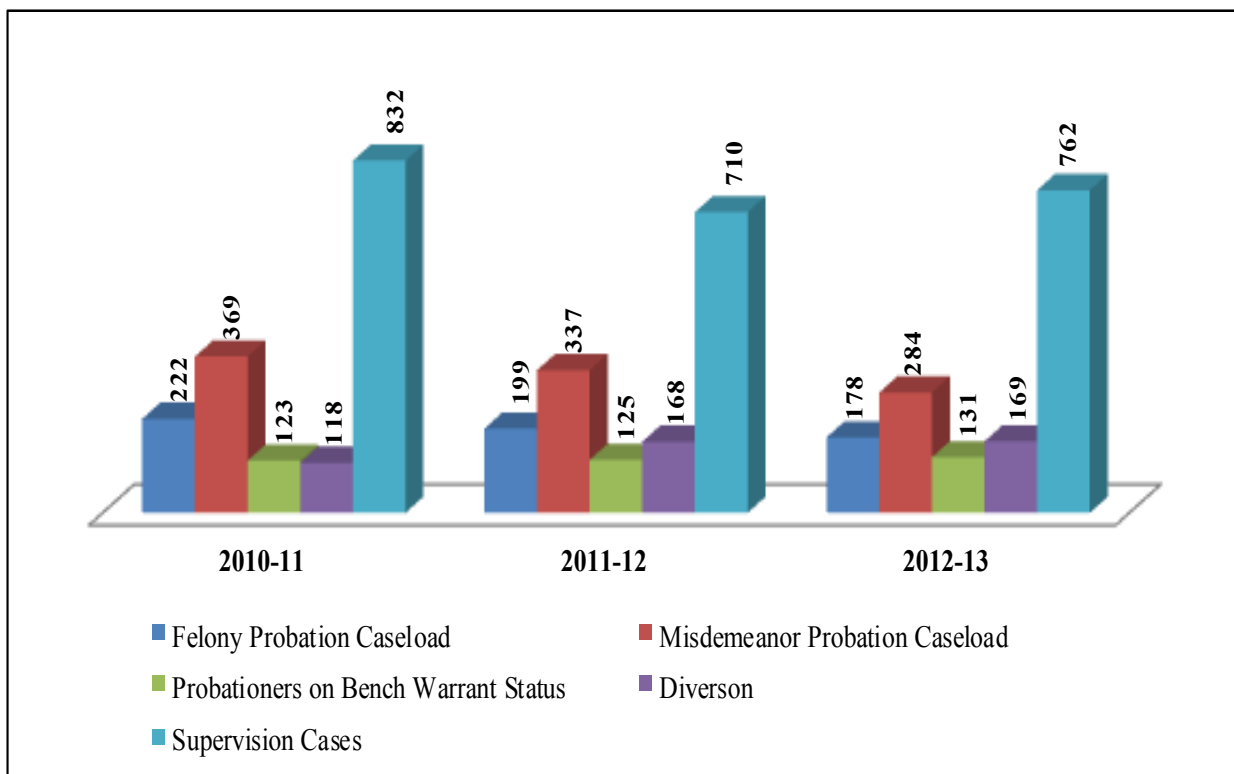
Supervision of minors on formal and informal probation is carried out by the Campus, Special Services and Supervision Units, which is inclusive of East/West County Supervision, High Risk , RED (Re-Entry Disposition DJJ Cases), Auto Thefts and the Sex Offender caseload. Deputy Probation Officers are assigned to high schools in the Fresno Unified, and Central Unified School districts, where they help to maintain school safety, monitor student attendance and supervise probationers. In addition all of the FUSD high school campuses have implemented youth peer courts, to enable students who are first time offenders to be held accountable by their peers. Juvenile supervision is provided for minors and wards throughout the county to ensure accountability and compliance with Juvenile Court orders or Informal Probation sanctions. The primary goal of supervision is protection of the community. Supervision of minors incorporates both community and office contacts.

## Supervision Statistics

7/01/2012 - 6/30/2013

Felony Probation Caseload	178
Misdemeanor Probation Caseload	284
Probationers on Bench Warrant Status	131
Diversion	169
<b>Total Juvenile Cases on Supervision as of June 30, 2013</b>	<b>762</b>

## Graph Representing Past Two Fiscal Years





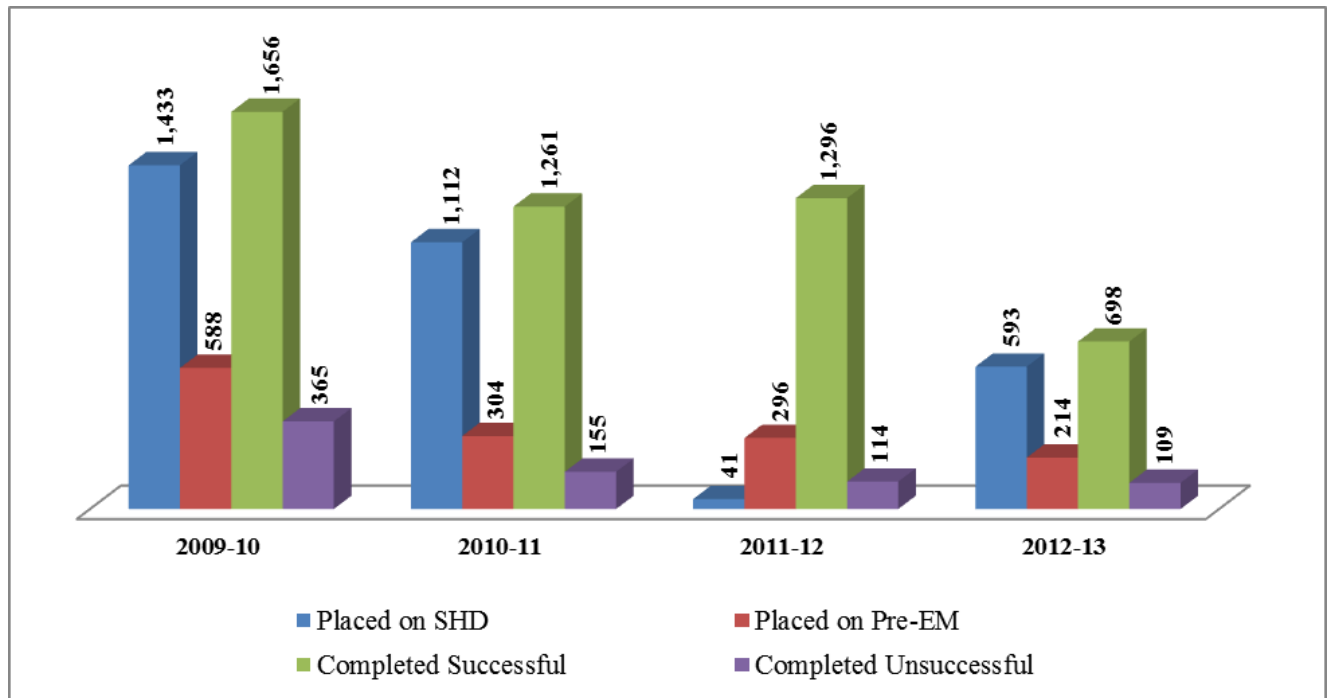
# ELECTRONIC MONITORING

If the decision is made by booking staff to release the minor from the Juvenile Justice Campus on Supervised Home Detention, a contract specifying the conditions of the minor’s release must be signed and agreed upon by the minor and his or her parent(s) or guardian(s). The contract requires the minor to be in the presence of his or her parent(s) or guardian(s) at all times except when the minor is in his/her own home or at school. In some cases the Court will order the minor to be monitored electronically as a condition of release pending further Court hearings. An electronic monitoring device is physically attached to the minor’s ankle and additional equipment is installed in the minor’s residence phone system. A minor who is violating the conditions of the Electronic Monitoring Program, may be returned to the Juvenile Justice Campus for secure confinement pending future Court hearings.

## Electronic Monitoring Statistics 7/01/2012 - 6/30/2013

Placed on SHD	593
Placed on Pre-EM	214
Completed Successful	698
Completed Unsuccessful	109

Graph Representing Past Three Fiscal Years



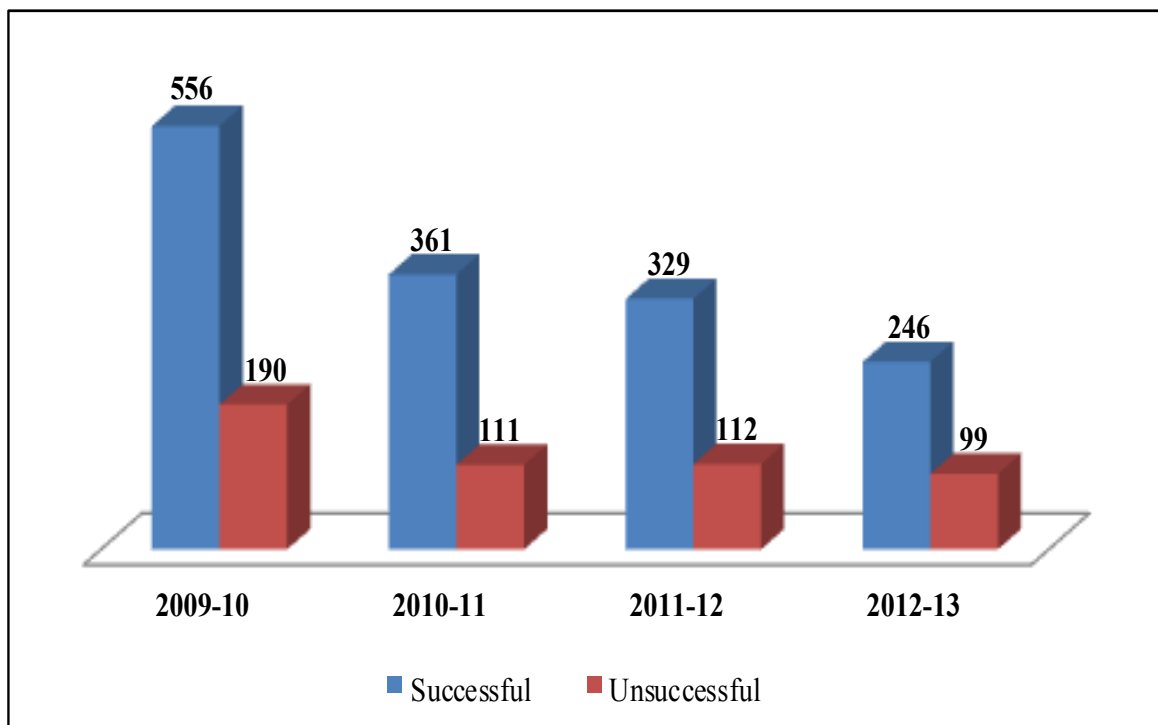
## Post Electronic Monitoring

Post Disposition Electronic Monitoring is a Court-ordered house arrest program for wards of the Juvenile Court. This program is utilized by the Juvenile Court as an alternative to incarceration at the Juvenile Justice Campus. Minors on Post Disposition Electronic Monitoring are supervised by Deputy Probation Officers and these minors are confined to their residences, except for school attendance, medical/counseling appointments, Court appearances or other times excused by the Deputy Probation Officer. The Post Electronic Monitoring Program is also utilized as a component of a Day Reporting Center commitment. Violations of the program are reported to the Court by filing a violation of probation petition.

### Placed on EM Post

Successful	246
Unsuccessful	99

### Graph Representing Past Three Fiscal Years





## PLACEMENT

The Juvenile Placement Unit places minors removed from the custody of their parents by Juvenile Delinquency Court pursuant to Welfare And Institutions Code Section 727. Based on individual level of care needed, minors are placed, with relatives, NREFM's (non-related extended family members), foster homes, group homes (Levels 10-14) and out of state, and other appropriate out-of-home placements. Some wards are returned to the custody of the parents after successful intervention, but if there is no parent available for return, a permanency plan is developed. One of the interventions that is utilized is Wrap-around services. All wards are supervised in placement by assigned Deputy Probation Officers and are seen in person on a monthly basis to ensure their needs are being met. This unit also operates a pre-placement supervision program or "family maintenance services" in an effort to strengthen/stabilize the ward's home environment to negate the need for out-of-home placement.

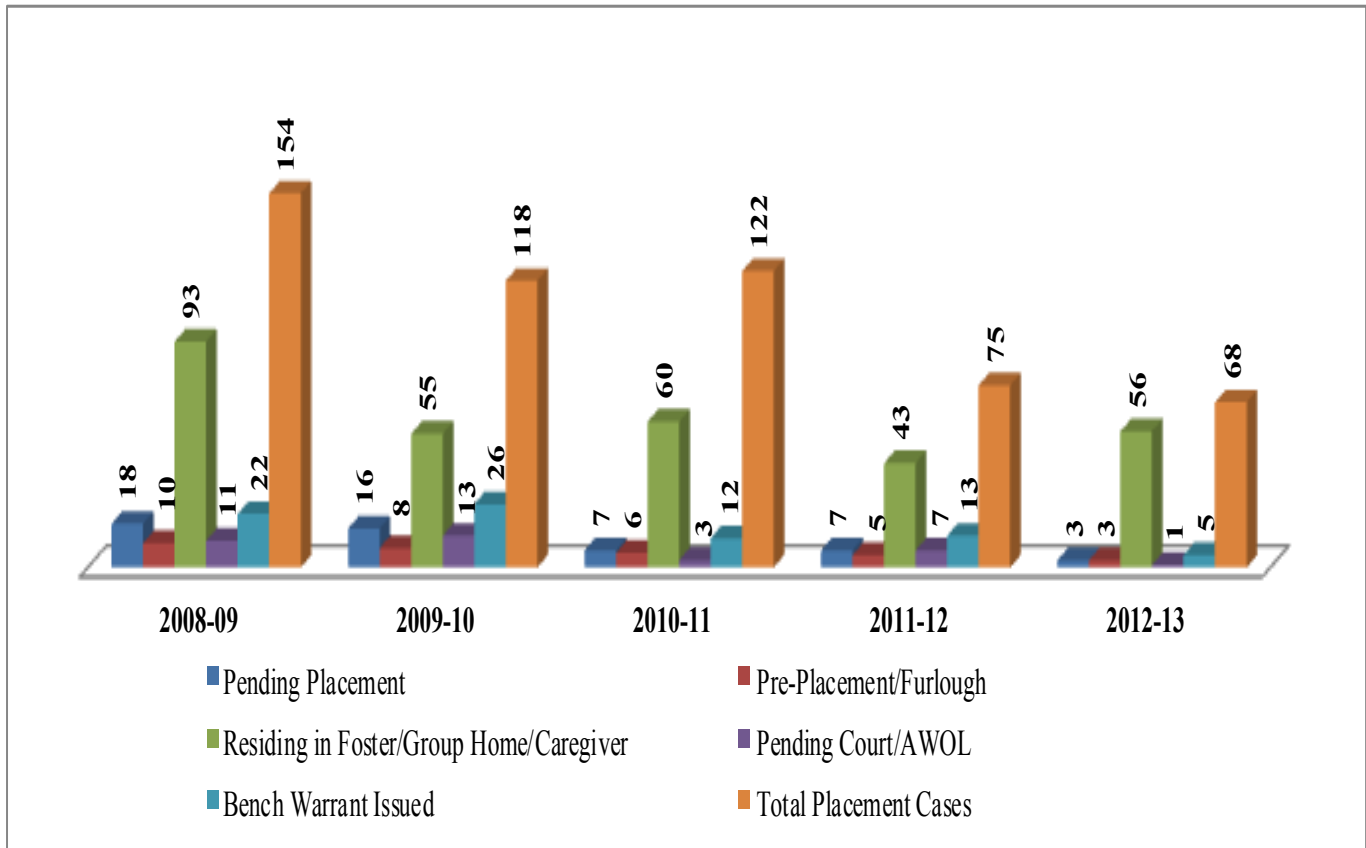
The Juvenile Placement Unit in collaboration with the Fresno County Department of Social Services have implemented the SB 163 Wraparound and Multi-Dimensional Treatment Foster Care services programs for probation wards that would otherwise be placed in out of home placements. The goal of the program is to improve the family situation and break down barriers that are preventing the family from functioning successfully, through financial assistance, counseling, transportation, problem solving, employment, and ultimately self-reliance. Other collaboration projects include the Foster Care Standards and Oversight Committee, Foster Youth Educational Services Committee, Interagency Resource and Placement Committee (IRPC), JJC Special Education focus groups, Placement unit and JJC mental health pending placement staffing, CC25I Youth Transition Task Force, Independent Living Program (ILP), Child Abuse Review Team (CART), the California child and Family Services Review (C-CSFR) or AB 636 that consists of the Self Evaluation, the System Improvement Plan (SIP), and the Peer Quality Case Review (PQCR). On October 1, 2010, the Juvenile Placement Unit started inputting information into the CWS/CMS database on all foster youth in accordance with NYTD (National Youth in Transition Database) standards. In addition, on January 1, 2011, the unit began providing services and supervision to the AB12 population known as Non minor dependents.

## Placement Unit Statistics

As of 6/30/2013

Pending Placement	3
Pre-Placement/Furlough	3
Residing in Foster/Group Home/Caregiver	56
Pending Court/AWOL	1
Bench Warrant Issued	5
<b>Total Placement Cases as of June 30, 2013</b>	<b>68</b>

### Graph Representing Past Five Fiscal Year

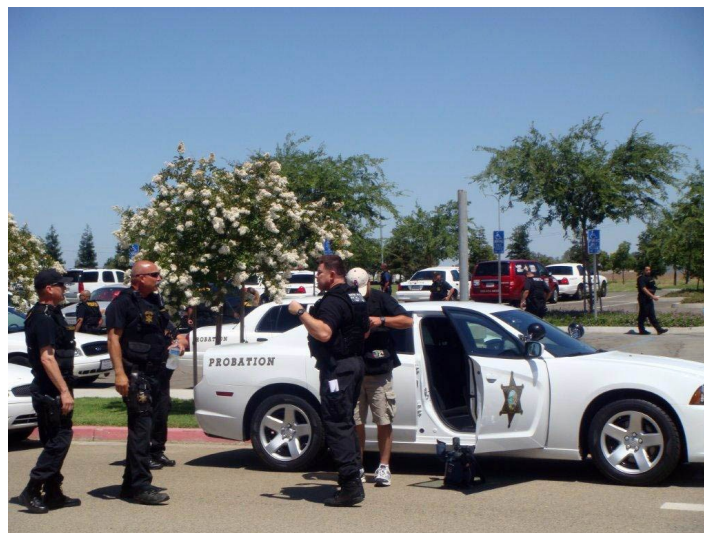




## BEHAVIORAL HEALTH COURT

### Juvenile Justice Mental Health Collaborative/Family Behavioral Health Court (BHC)

This project, formerly known as Behavioral Health Court, combines the use of thorough mental health screenings and assessments with intensive treatment and services provided through, Therapeutic Behavioral Services (TBS), Assertive Community Treatment (ACT). Youth identified with possible mental health conditions are referred to the Behavioral Health Court. An interdisciplinary FBHC team is led by the Presiding Judge of the Juvenile Delinquency Court and includes probation and clinical staff, a Juvenile Justice Services Coordinator, public defender, deputy district attorney, and an educational liaison. Youth admitted to the program receive a comprehensive psychiatric evaluation and intensive case management and probation supervision while in the community. The FBHC team works with the youth and his/her family to develop an individualized treatment plan services, which may include in-home individual and family therapy, medication management, crisis counseling, and assistance with housing, employment, education, transportation and incentives. As deemed necessary, the Court orders status reviews to monitor the youths' progress, and in each case, the FBHC team determines successful completion of, or termination from, the program. Two Deputy Probation Officers are assigned to the program to facilitate services and enforcement of Court orders. The Court hears monthly progress reports from all collaborative members and there is ongoing assessment and linkages to community based services.

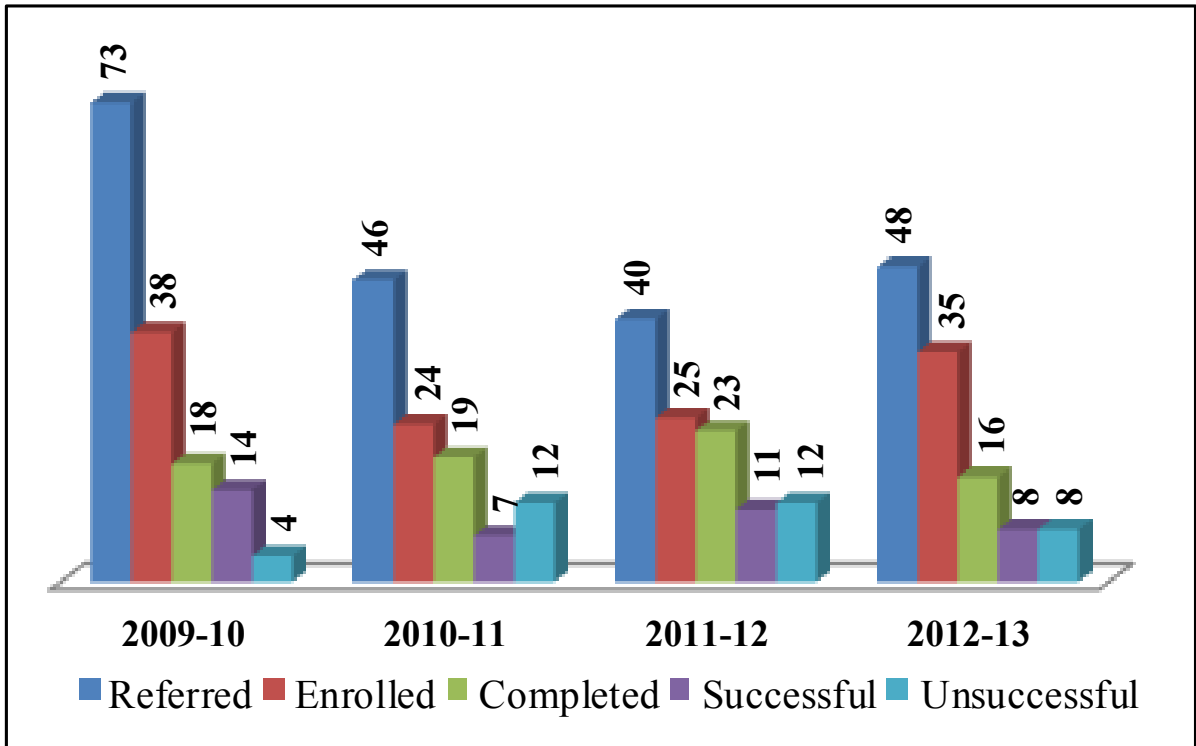


# BEHAVIOR HEALTH COURT

As of 6/30/2013

Referred	48
Enrolled	35
Completed	16
Successful	8
Unsuccessful	8

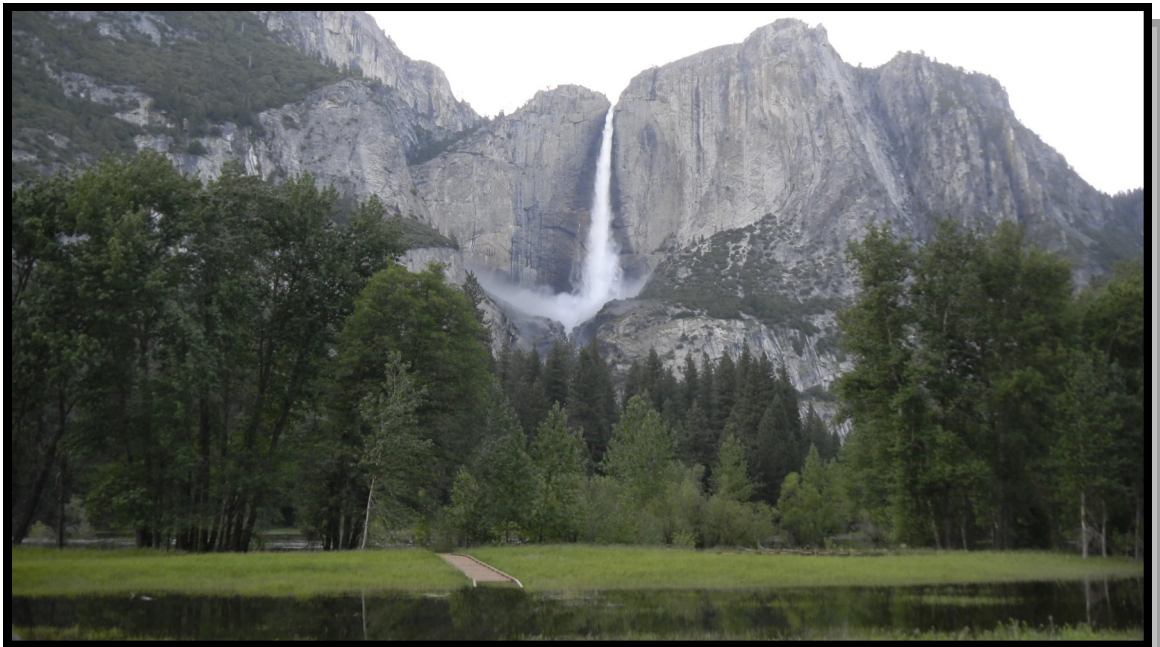
## GRAPH REPRESENTING PAST THREE FISCAL YEARS







# PREVENTION AND INTERVENTION





## TRUANCY INTERVENTION PROGRAM

The Truancy Intervention Program, is a partnership between the Fresno County Probation Department, Fresno County Office of Education, Kermit Koontz School, Violent Heintz Educational Academy, and 5 unified school districts Caruthers Unified, Kerman Unified, Sanger Unified, Kermit Koontz, Washington Colony Elementary School District, and Washington Unified School Districts. The program is designed to address chronic truancy with the intervention of legal actions against the parents and or the minors. Each district has showed improvement in attendance, which has allowed each district to recover additional monies.

California state law allows a minor to accrue 3 unexcused absences a year before being deemed a truant. However, all cases that have reached the district School Attendance Review Board level have an extensive history of poor attendance with usually no less than 10 unexcused absences. Each district takes children and their parents through a process of several meetings at the school level prior to being referred to the SARB, in each district. At the SARB hearings, the parents and minors are required to sign a contract with rules and conditions. Parents are considered the responsible party with 6-13 year olds. However, 14-18 year olds are considered responsible for their own actions and are often given community service, or placed on an informal probation contract until their attendance improves. Their California Drivers License can be delayed or suspended up to year for their truancy. The parents are often sent to parenting classes or family counseling. There were 132 minors referred to the Truancy Intervention Program from July 1, 2010 to June 30, 2011.



## JUVENILE JUSTICE CAMPUS

The Juvenile Justice Campus (JJC) both detention and commitment was opened on July 22, 2006. This state of the art facility has gained nation-wide attention and has been a success both operationally as well as therapeutically for those minors entrusted to the department's care. At a cost \$145 million dollars, it was the largest capital project in Fresno County history.

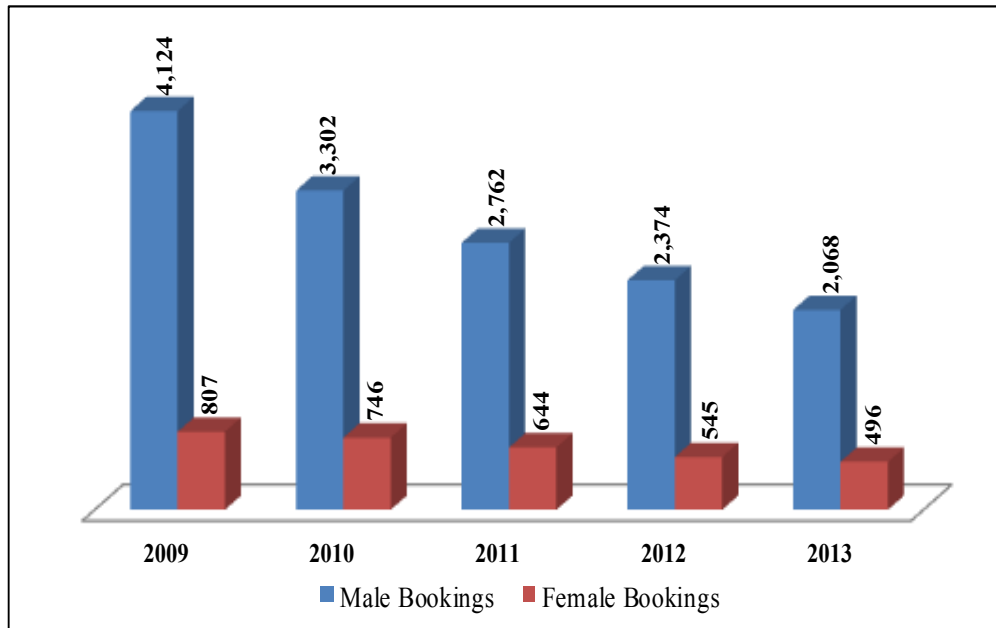
The JJC is located on the southwest corner of Freeway 99 and American Avenue and consists of a 240 - bed detention facility for those minors going through the court process; and a 240 - bed commitment facility for those minors formally sentenced by the Juvenile Court to a specific treatment program. The Core Building of the JJC includes booking, intake, medical and mental health staff and offices. The Central Plant contains facility storage, the laundry operations, facility maintenance staff and offices, and other related functions. The site also has its own water treatment facility. The construction of the Juvenile Delinquency Court Building was completed and placed in operation in July 2009.

The JJC Facility has provided Probation staff with a multitude of new resources to provide minors with structure and security. The design and philosophy of the JJC has provided the opportunity for new programs and approaches to detention and commitment programs.

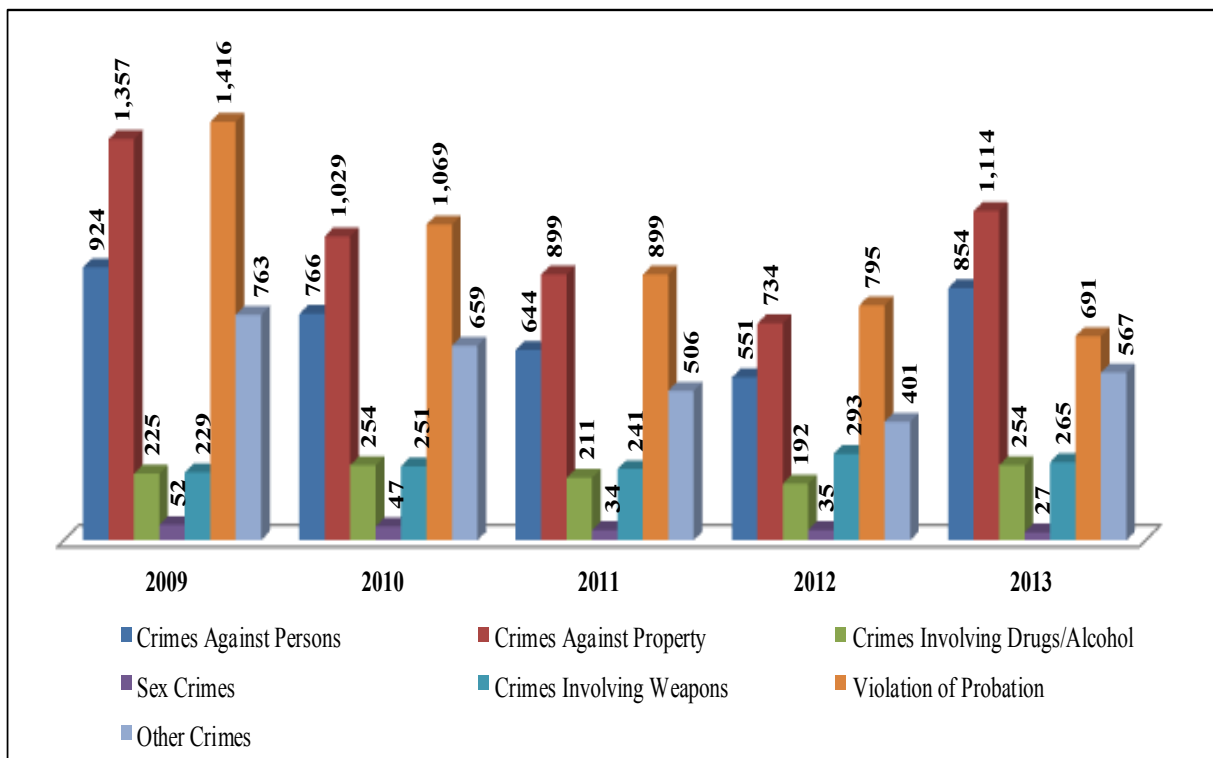
The JJC receives minors in custody from numerous different agencies in the County of Fresno. This includes minors transferred to Fresno County from other jurisdictions and state agencies.

The expansion of the JJC has allowed the flexibility to house its population in specialized groupings according to criminal sophistication, age, gender, and court status. The result has been an ability to more easily target and manage populations within the facility.

**BOOKINGS AT JUVENILE JUSTICE CAMPUS  
CHART REPRESENTING PAST FIVE FISCAL YEARS**



**BOOKINGS AT JUVENILE JUSTICE CAMPUS  
CHART REPRESENTING PAST FIVE FISCAL YEARS**





## COMMITMENT PROGRAM

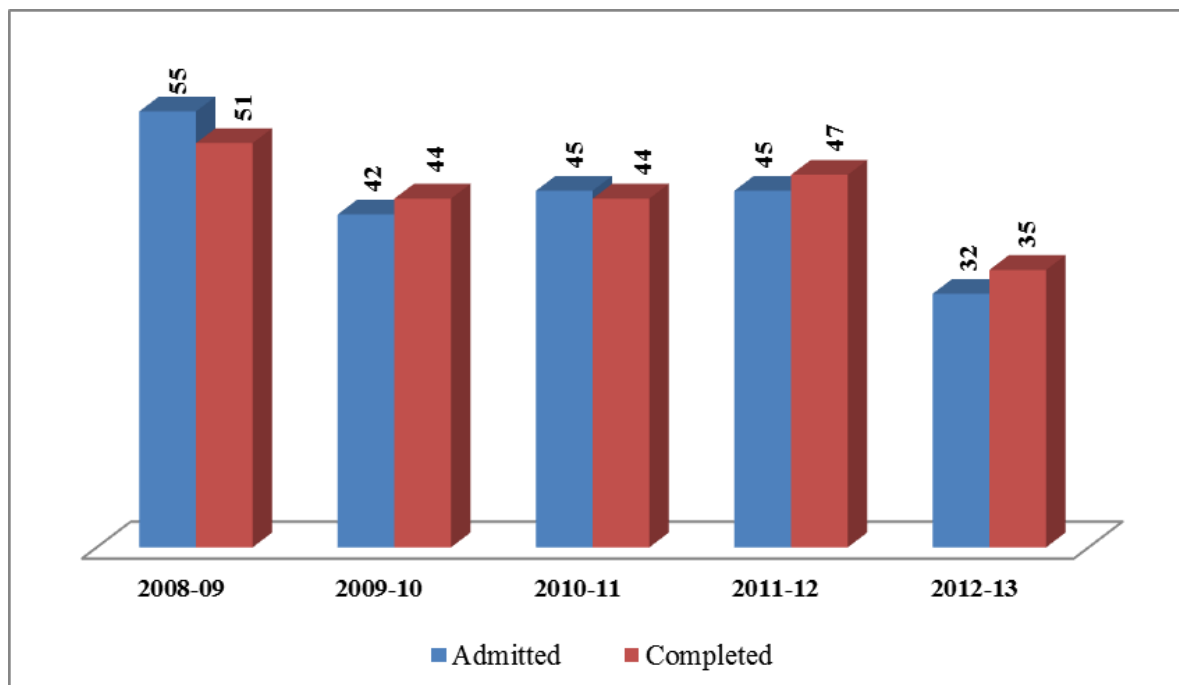
### Girls Treatment Program

The 63-day commitment program is a short-term treatment program for girls at the JJC. The program has a rated capacity of 10 minors in a group. At any given time approximately 6-10 minors, ages 13 to 18, are committed by the Juvenile Court into this 63-day commitment program. The program is designed to hold minors accountable for their behavior, as well as meet their needs in the areas of psycho-social education, i.e. substance abuse, anger management, stress management, improved self-esteem/self-worth, and referrals to DBH outpatient community services.

Girls committed to the program receive individual and weekly group counseling focused on life skills through the Department of Behavioral Health. Additionally, minors committed to this program receive skill building and educational training from a variety of community-based programs and organizations on campus.

Girls committed to this program are also eligible to earn furloughs to aid in the transition back into the family/home environment after completion of commitment. The Department of Behavioral Health and Probation provides for transition services for the minors' return to their homes and local school programs. A continuation of counseling and referral resources originating while in custody, is part of an aftercare implementation plan.

**Chart Representing Past Five Fiscal Years**



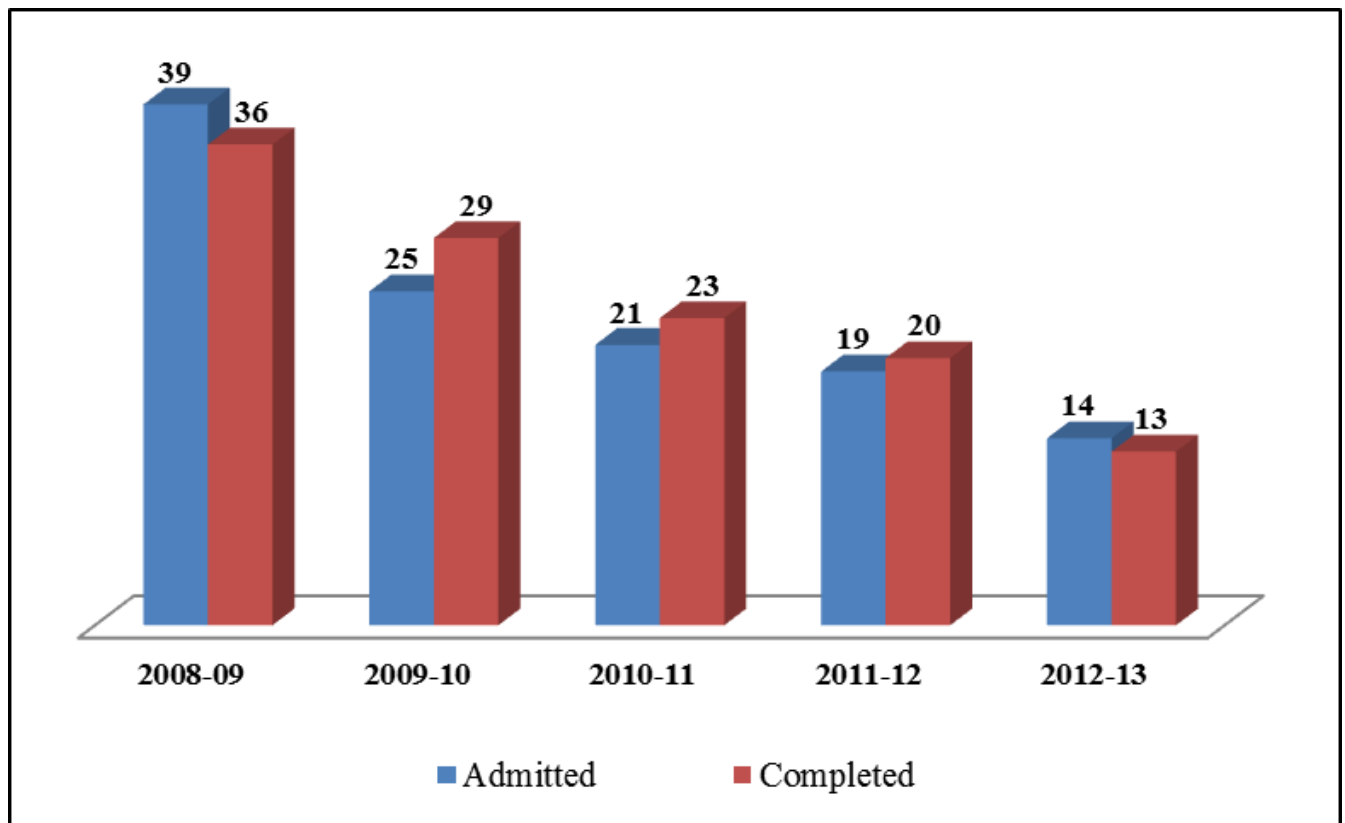
## 63 Day Pre-Adolescent Program

The Commitment Program has a rated capacity of 30 boys, ages 8 to 14. This commitment program is specially designed to meet the needs of the young male offenders.

Boys committed to the 63 day program receive substance abuse education/awareness through school education programs and education through Planned Parenthood. Additionally, on-site mental health staff provides each boy with group therapy, family therapy, and individual therapy as needed. Religious programs are available to those individuals wishing to participate.

In the commitment program, boys are also eligible to earn furloughs home to aid in their transition back into the family home environment.

**Chart Representing Past Five Fiscal Years**

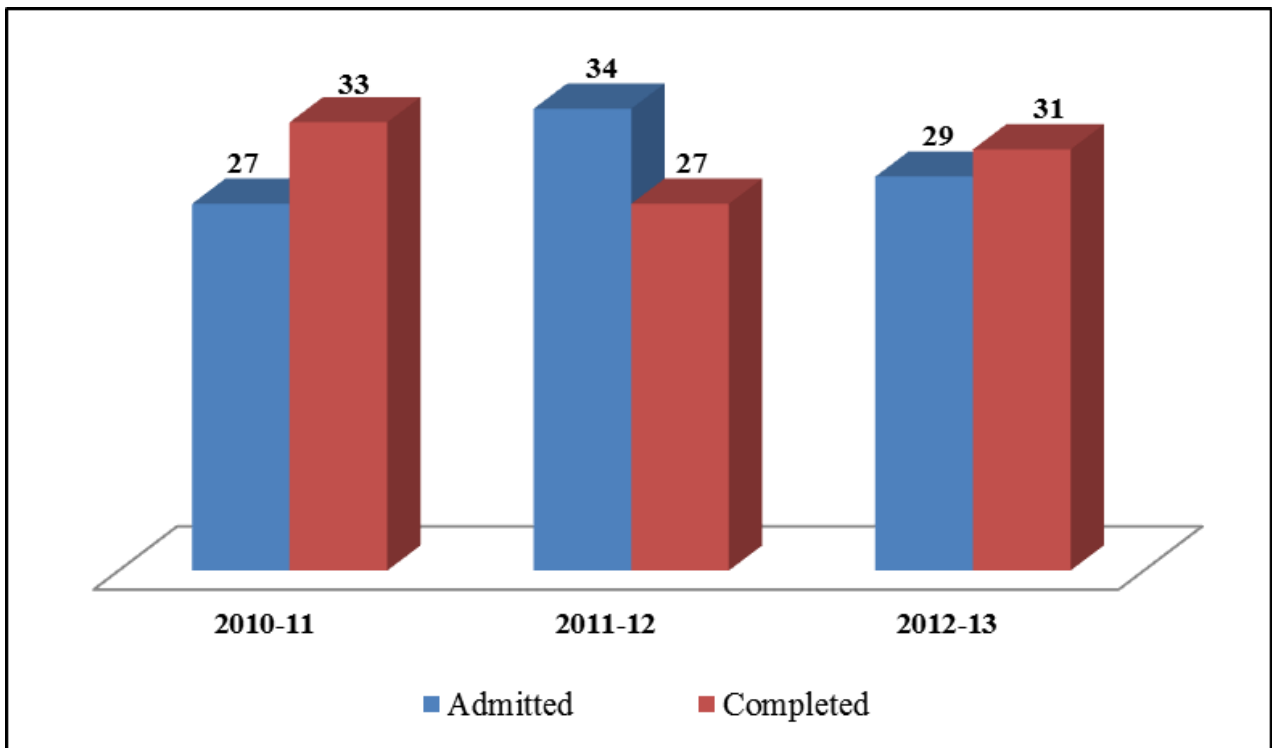


## New Horizons Program

This is a collaborative effort of the Fresno County Probation Department and we contract with Mental Health Systems of San Diego. The program was implemented in March 2009. The program serves 30 males in a residential dual-diagnosis treatment program. Each minor is committed to the program through a juvenile court order for 365 days and placed on 18 months probation after an assessment has been completed.

Intensive treatment services provided in a highly structured setting is part of the New Horizons Program. Services include but are not limited to school (including academic and vocational evaluations), anger management, life skills, parenting class, medical treatment, psychiatric evaluations, toxicology screenings, substance abuse treatment and 12 step meetings, case management, discharge planning, and supervision. Each resident has an individualized Inter-agency treatment plan, including a discharge/ community reintegration plan. The program also requires a high degree of academic work. Individual therapy with a combination of therapeutic intervention and education, coupled with parent and family participation have created a program that is a model for other probation departments.

### Chart Representing Past Three Fiscal Years

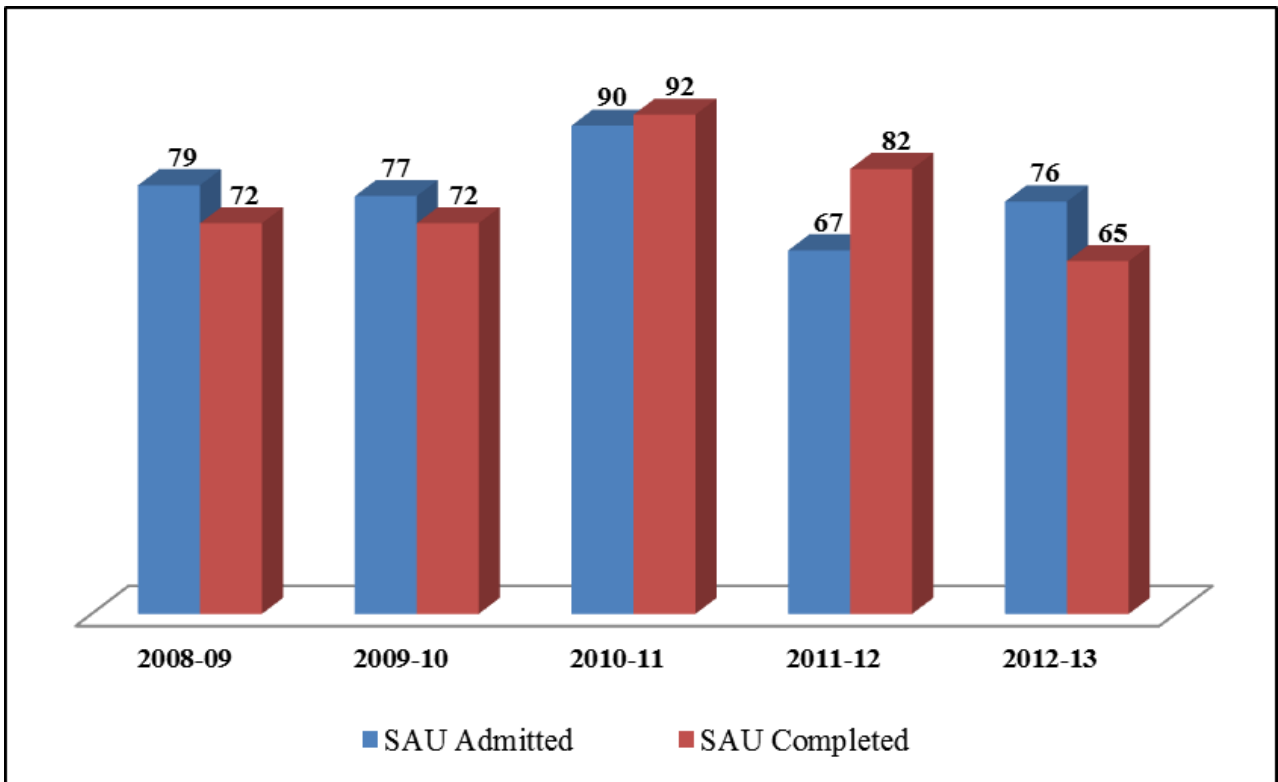


## Floyd Farrow Substance Abuse Unit

This is a collaborative effort of the Fresno County Probation Department, Fresno County Department of Children and Family Services, and Mental Health Systems of San Diego. This program was implemented in November 2000. The Substance Abuse program serves 30 males and 10 females in residential dual-diagnosis treatment program. Minors referred to the program are identified as having both substance abuse and mental health related issues. Each minor is committed to the program through a juvenile court order for up to 180-day maximum commitment after an assessment has been completed. After completing the program, the minor will attend Aftercare for up to six months.

Intensive drug education and intervention counseling is part of the SAU program, with weekly family therapy sessions to aid in the recognition of addictive behaviors and triggers. The program also requires a high degree of academic work related to self discovery of thinking patterns linked to their addiction problems. The combination of therapeutic intervention and education, coupled with parent and family participation have created a program that is thought to be the largest in the state for substance abuse treatment and a model for other Probation Departments.

**Chart Representing Past Five Fiscal Years**







# VICTIM ADVOCACY



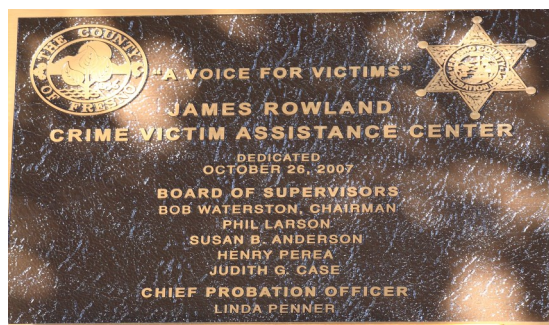
## James Rowland Crime Victim Assistance Center

The Crime Victim Assistance Center, established in 1975, and dedicated to former Chief Probation Officer James Rowland, provides direct services to victims of violent crime. Fresno County was the first Probation Department in California to establish a center providing services to victims of crime under the direction of probation. The program is mandated pursuant to California Penal Code Section 13835 and is funded by monies from the penalty assessment fund. The Crime Victim Assistance Center provides comprehensive services to victims of all crime types. This includes the provision of thirteen mandatory and eleven optional services including: crisis intervention, emergency assistance, relocation services, Victim Impact Statements, court support, and referrals to counseling and other services. Of great importance is assisting victims in filing claims with the state for reimbursement of expenses incurred as the result of a crime. Due to the Advocates' efforts, victims of violent crime in Fresno County are reimbursed more than one million dollars each year from the state's Victims of Crime Program.

The Victim Advocates are divided into five specialized teams: Elder Abuse; Domestic Violence; Sexual Assault /Child Abuse; Victims of Juvenile Offenders; and Homicide/ Kidnapping / Robbery / Violent Crimes. In addition to the main office located in downtown Fresno, there are two satellite offices. The Elder Abuse team is housed at the Senior Resource Center and works closely with other law enforcement agencies and Adult Protective Services in a multidisciplinary team approach to address the issues of elder abuse. The Victim Advocate assigned to victims of juvenile offenders is house at the Juvenile Justice Campus where collaboration with the Courts, the District Attorney and the supervising Deputy Probation Officer is readily accessible.

On any given day, Advocates are required to: interpret and explain program laws, rules, and regulations and orient participants to the criminal justice system; conduct program educational presentations to law enforcement, schools, community agencies, and other criminal justice system agencies; act as a liaison between Department and law enforcement, courts and community agencies; prepare correspondence, memoranda, and reports for the Courts; interview victims and witnesses of all types of crimes to obtain factual information needed to determine eligibility for participation in the Assistance Program; advise victims of available services and assist them in obtaining appropriate services.

The Center further offers a safe waiting area for victims/witnesses awaiting court hearings. Victim Advocates aid victims and witnesses in overcoming the effects of crime and empower them to understand and participate in the criminal justice system. Advocates are dedicated to providing professional and personalized assistance to victims of Fresno County.

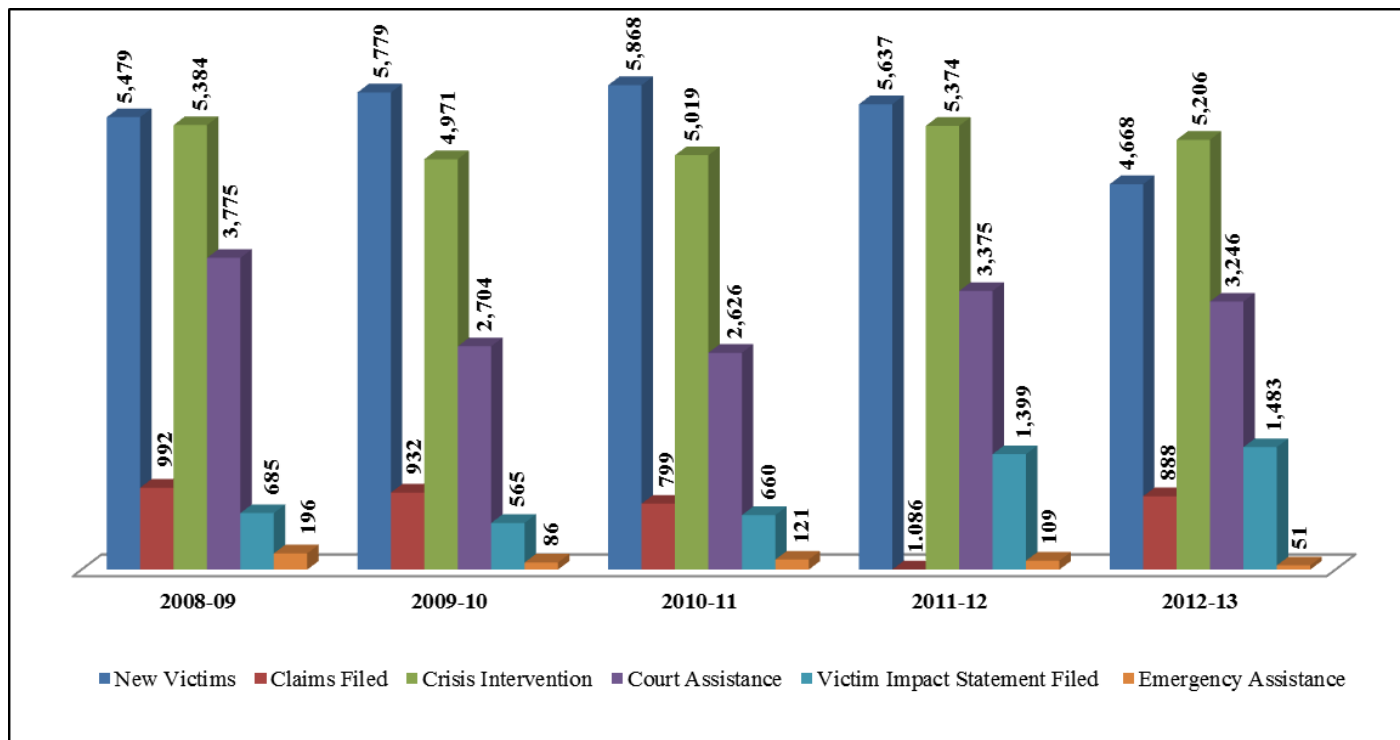


# Crime Victim/Witness Statistics

7/01/2012 - 6/30/2013

New Victims	4,668
Claims Filed	888
Crisis Intervention	5,206
Court Assistance	3,246
Victim Impact Statement Filed	1,483
Emergency Assistance	51

**Chart Representing Past Five Fiscal years**





# RESOURCE MANAGEMENT

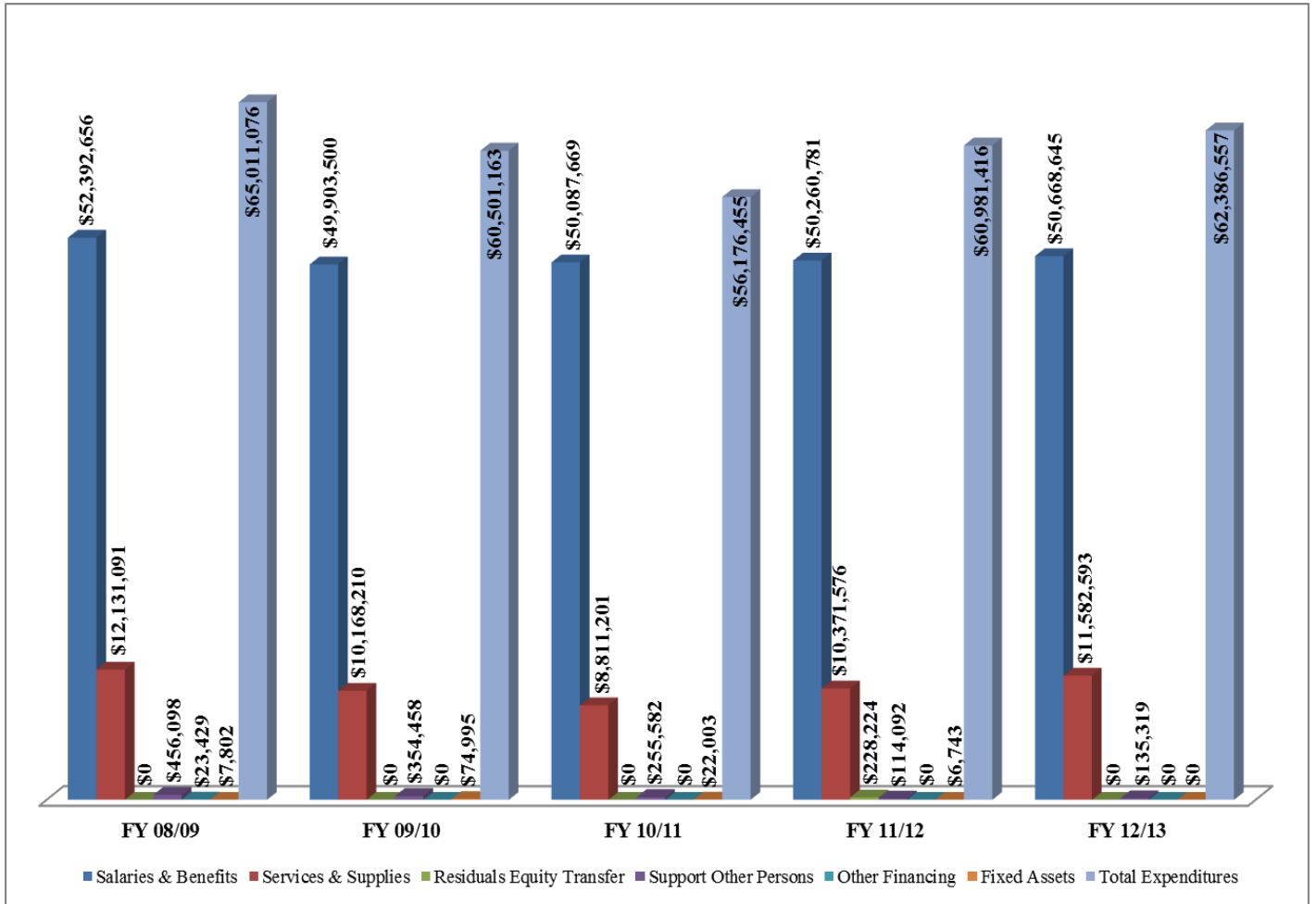


Fiscal	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13
Salaries & Benefits	\$51,440,702	\$52,392,656	\$49,903,500	\$50,087,669	\$50,260,781	\$50,668,645
Services & Supplies	\$10,649,594	\$12,131,091	\$10,168,210	\$8,811,201	\$10,371,576	\$11,582,593
Residual Equity Transfers	\$16,623	\$0	\$0	\$0	\$228,224	\$0
Support Other Persons	\$893,854	\$456,098	\$354,458	\$255,582	\$114,092	\$135,319
Other Financing		\$23,429	\$0	\$0	\$0	\$0
Fixed Assets	\$50,753	\$7,802	74,995	\$22,003	\$6,743	\$0
Total Expenditures	\$63,051,526	\$65,011,076	\$60,501,163	\$59,176,455	\$60,981,416	\$62,386,557
Intrafund	\$4,968,969	\$1,563,288	\$1,650,272	\$758,217	\$1,235,166	\$981,142
Federal Revenue	\$3,012,358	\$1,025,812	\$2,799,582	\$2,750,019	\$3,433,569	\$2,812,784
State Revenues	\$12,051,282	\$11,982,791	\$22,638,663	\$24,118,553	\$28,265,389	\$20,640,903
Fees, Fines & Forfeitures, Charges for Services	\$5,317,331	\$5,386,467	\$4,895,020	\$4,229,134	\$3,612,933	\$2,660,134
Miscellaneous	\$499,862	\$1,737,098	\$1,642,420	\$2,213,695	\$1,163,312	\$388,856
Special Transfer Funds	\$233,858	\$0	\$211	\$0	\$1,848,715	\$12,242,859
Juvenile Jail Pod Designation Funds		\$0	\$0	\$0	\$0	\$0
Enterprise Fund Retained Earnings		\$0	\$0	\$0	\$0	\$0
Total Revenues	\$26,083,660	\$21,695,456	\$33,626,168	\$34,069,618	\$39,559,084	\$39,727,018
Net County Cost	\$36,967,866	\$43,315,620	\$26,874,743	\$25,106,837	\$21,422,332	\$22,659,539
%	59%	67%	44%	42%	35%	36%

*All fiscal years reflect actual expenditures & revenues*

Personnel	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13
Deputy Probation Officer I/II/III/IV	135	132	121	119	139	141
Juvenile Correctional Officer I/II and Sr.	277	277	228	228	228	228
All Other Classifications	204	190	165	165	177	177
Total Permanent Positions	616	599	514	512	544	546

## Chart Representing Past Five Fiscal Years

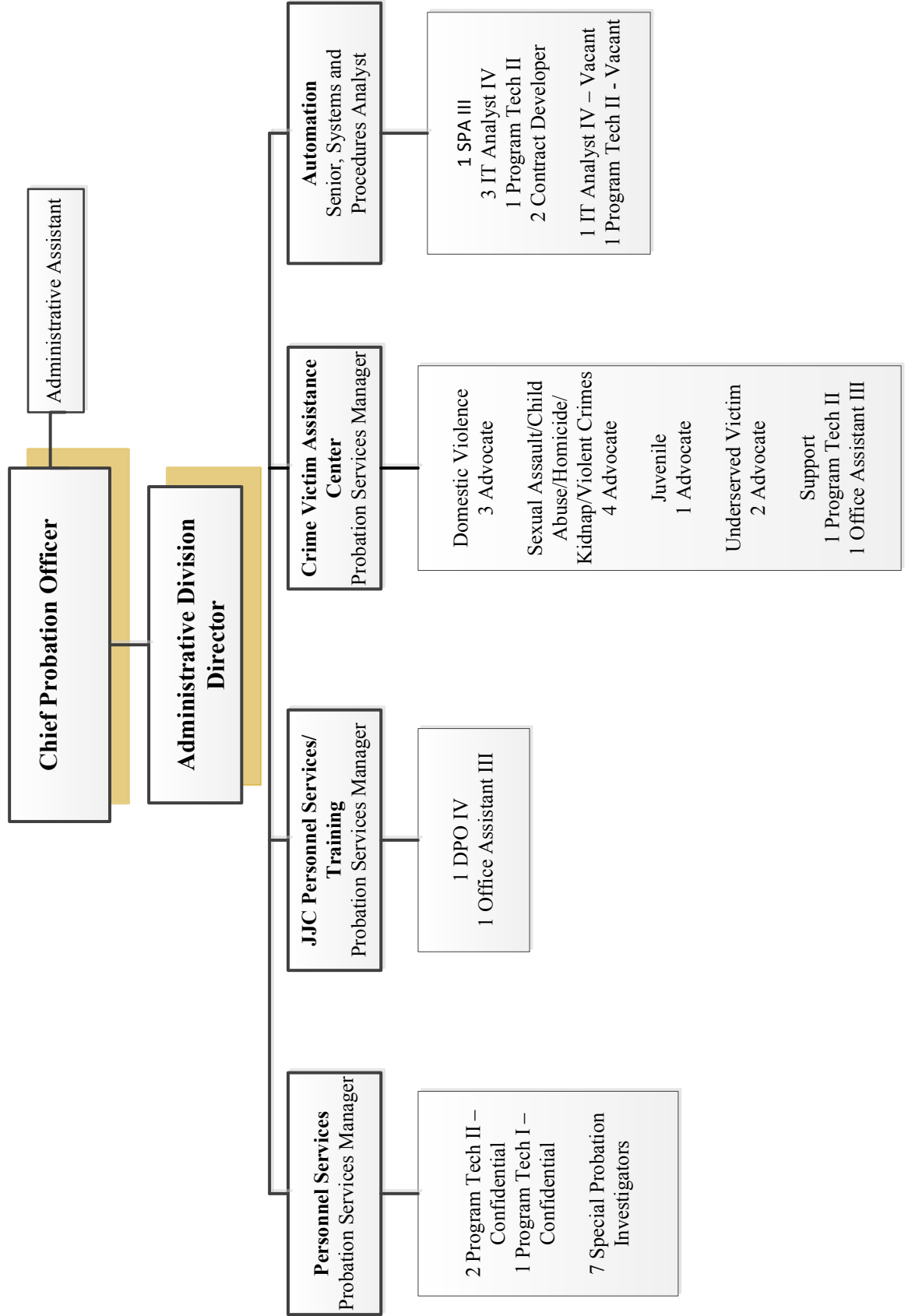




# ORGANIZATIONAL CHARTS

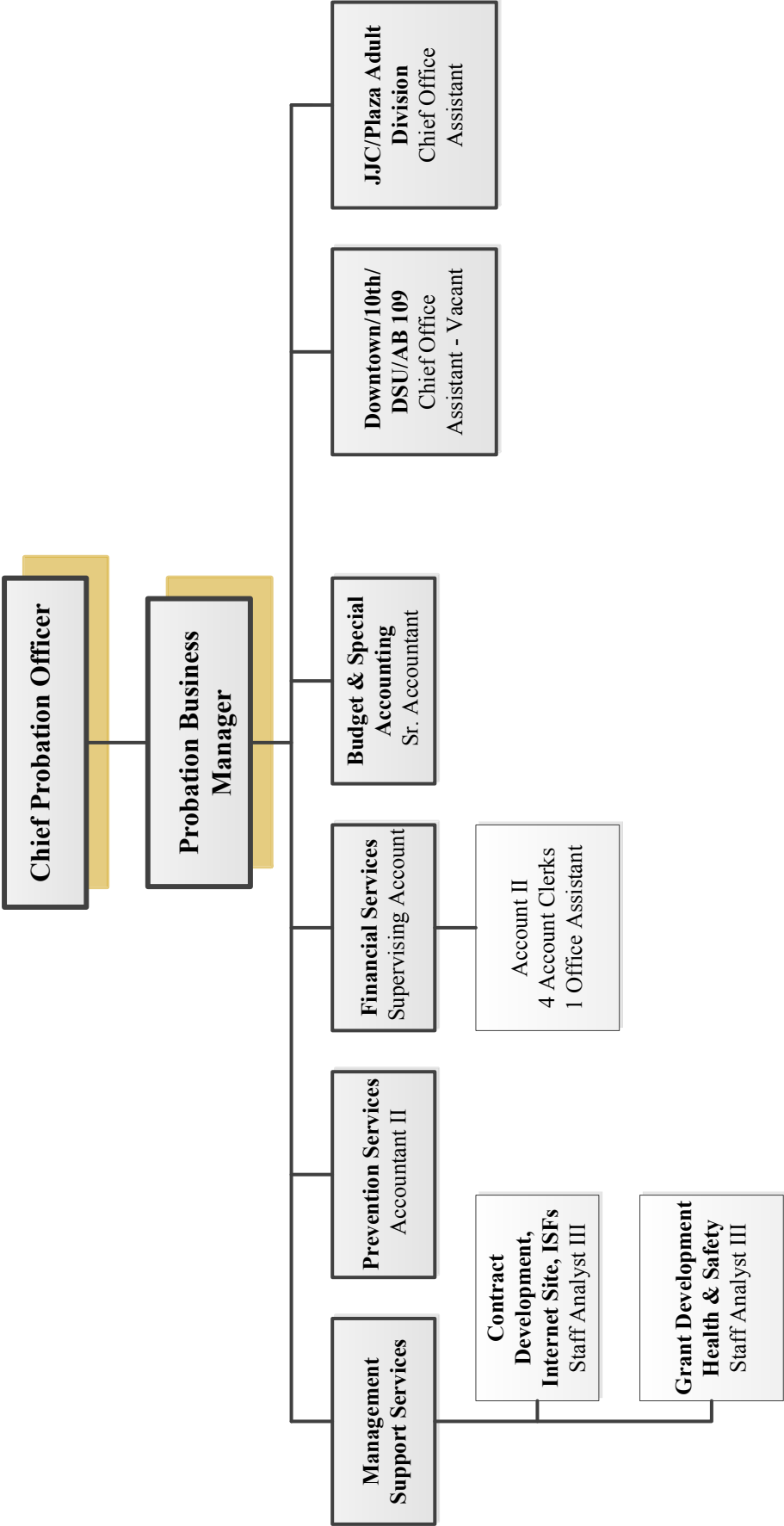


# PROBATION ADMINISTRATIVE DIVISION





# FINANCE AND SUPPORT TEAM

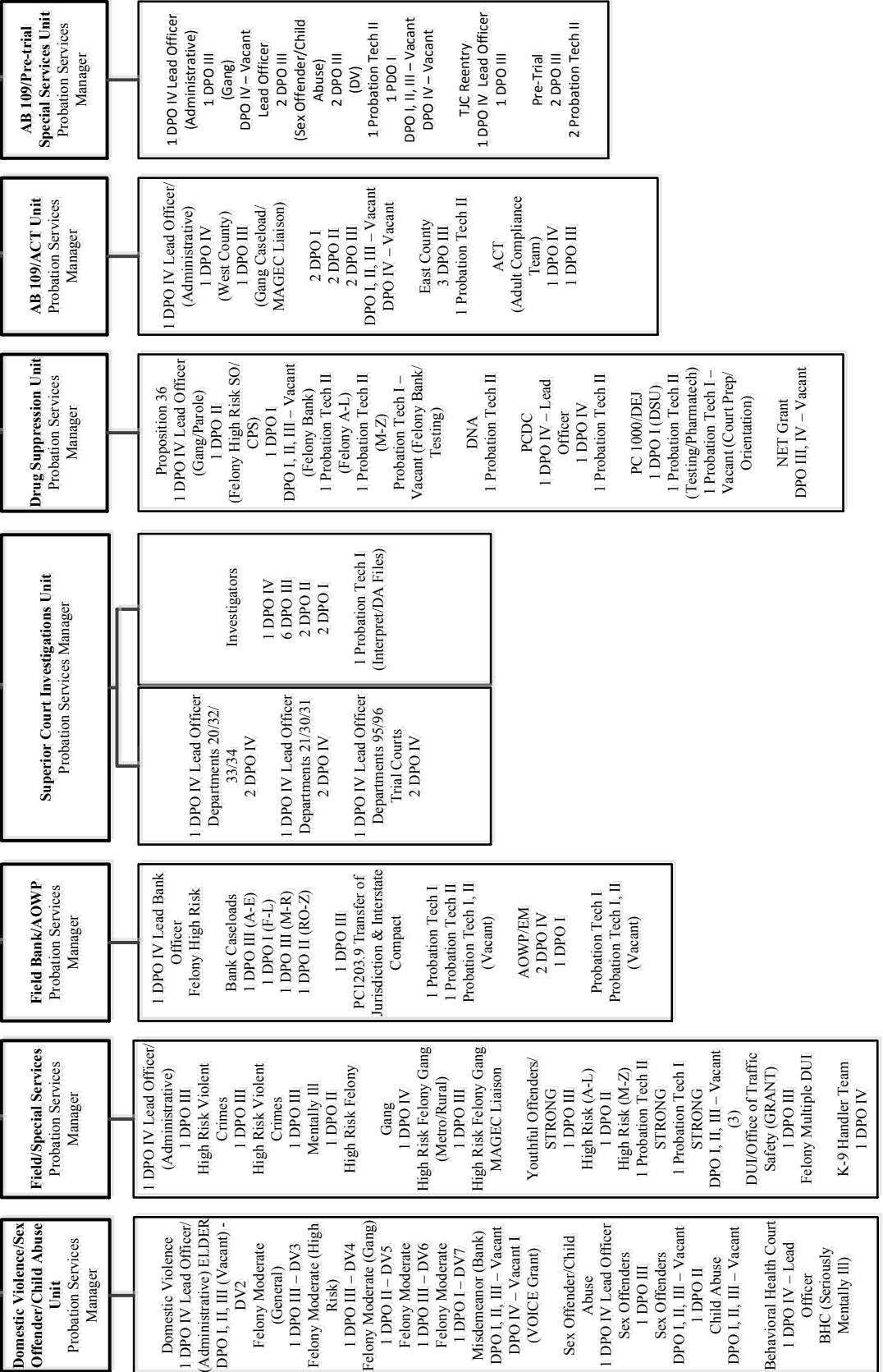


# ADULT PROBATION SERVICES DIVISION

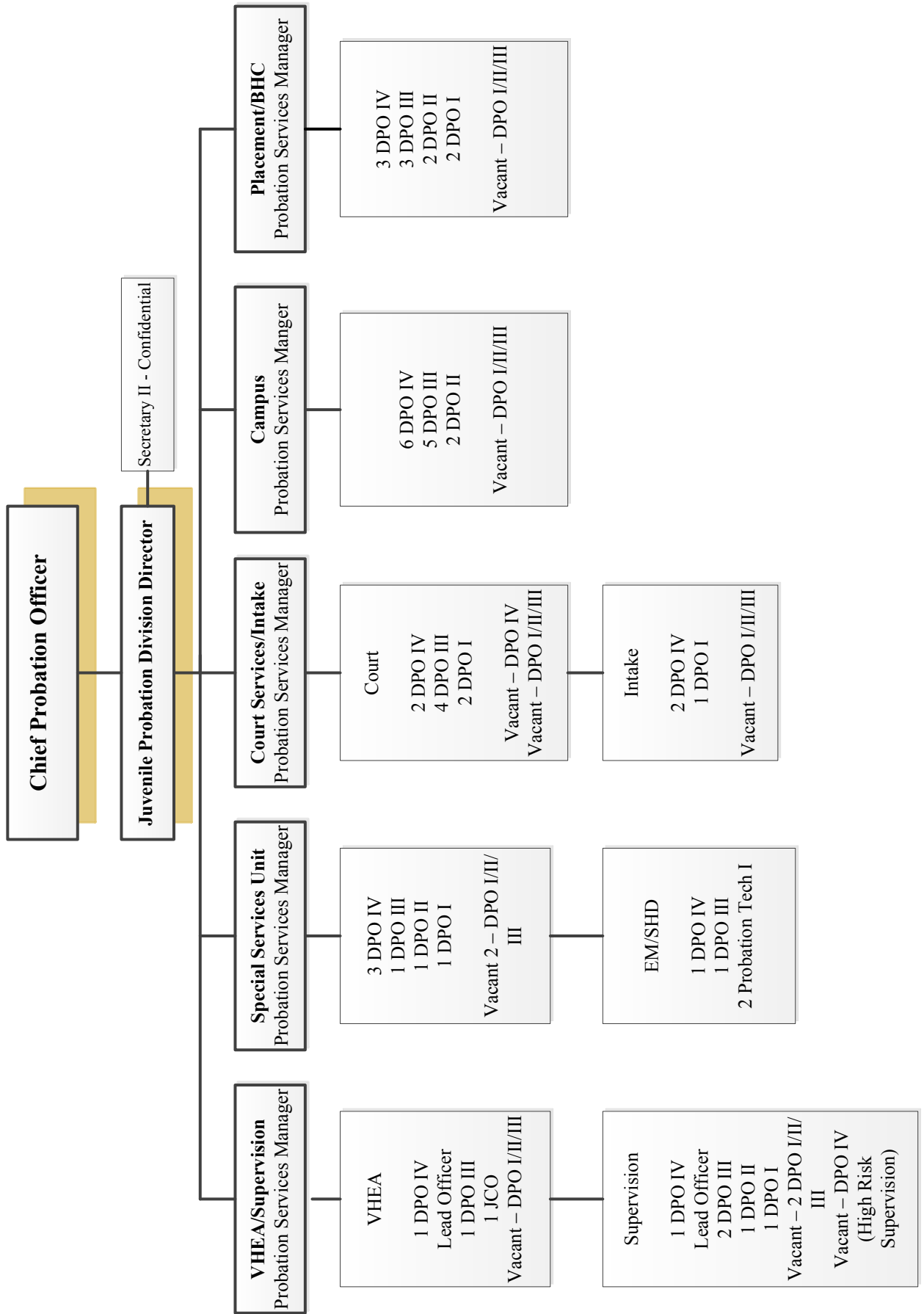
Chief Probation Officer

Adult Probation Division Director

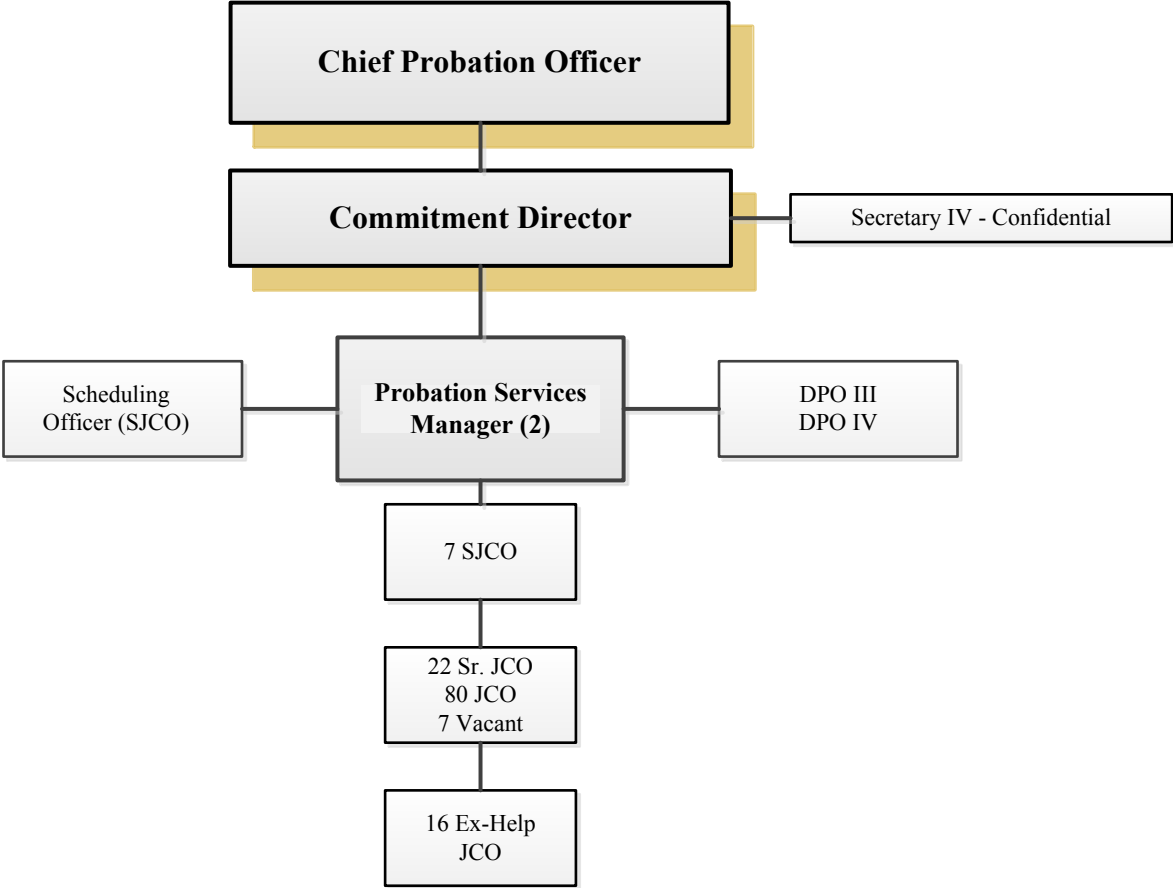
Secretary III - Confidential



# JUVENILE PROBATION SERVICES



# JUVENILE JUSTICE CAMPUS - COMMITMENT



# JUVENILE JUSTICE CAMPUS - DETENTION

