

Agenda
Fresno County
Community Corrections Partnership Meeting
Monday, March 11, 2024
1:30 PM

Room 301, Hall of Records
2281 Tulare St
Fresno, CA 93721

- A. Call meeting to order
- B. Approval of minutes from the December 11, 2023, meeting
- C. Announcements
- D. Consent Item
 - 1. Receive vacancy / position control report
- E. Receive Fiscal Year 2023-24 Mid-Year Report and Provide direction regarding the preparation of the Fiscal Year 2024-25 Community Corrections Partnership AB 109 Budget
- F. Receive verbal reports and approve recommendations (if any), from the CCP Subcommittees
 - Resources Development
 - Research, Evaluation and Technology
 - Fiscal / Audit
 - Victim's Mandates
 - Adult Compliance Team
- G. Public Comment *(This portion of the meeting is reserved for persons desiring to address the CCP Executive Members about matters within the jurisdiction of the CCP, but not listed on this Agenda). Comments will be limited to 3 minutes each.)*
- H. Adjourn

The Community Corrections Partnership (CCP) welcomes you to this meeting and encourages your participation. This agenda contains a brief general description of each item to be considered. The Chair will call for public comment as each item is heard, for those who are present in the meeting and wish to speak to an individual item. If you wish to speak on a matter which does not appear on the agenda, you may do so during the Public Comment period.

Virtual meeting information: As a courtesy, the CCP meeting is available to be viewed virtually by the public via the link below. There will be no ability to make public comment via this virtual means.

Please join the meeting using this link:

https://teams.microsoft.com/l/meetup-join/19%3ameeting_NThhYzBjM2QtNTFiOS00Mjc3LTlmZTUtZGQ2MDNhOGRIYmI2%40thread.v2/0?context=%7B%22Tid%22%3A%223ccce018-2cd7-4123-960d-6cc1d47e3550%22%2C%22Oid%22%3A%22605f9e00-cfcb-48ce-8adb-3c62f59b52f9%22%2C%22IsBroadcastMeeting%22%3Atrue%2C%22role%22%3A%22a%22%7D&btype=a&role=a

Minutes
Fresno County
Community Corrections Partnership Meeting
Monday, December 11, 2023
1:30 PM

Room 301, Hall of Records
2281 Tulare St
Fresno, CA 93721

A. Call meeting to order

The Community Corrections Partnership (CCP) Meeting was called to order by Chief Probation Officer Kirk Haynes at 1:32 p.m.

Chief Haynes reminded the members of the Executive Board to speak clearly into the microphones.

B. Approval of minutes from the August 28, 2023, meeting and the November 13, 2023, special meeting

Chief Haynes called for the CCP Executive Board's review and approval of the minutes from the August 28, 2023, meeting minutes, and November 13, 2023, special meeting minutes.

Public comment held. None received

Motioned by: CEO Dawn Annino

Seconded by: Director Susan Holt

Ayes: Chief Haynes, CEO Annino, Director Holt, Chief Fleming, D.A. Smittcamp, Sheriff Zaroni, PD Antoinette Taillac

Noes: None

Abstentions: None

Absentees: None

C. Announcements

Chief Haynes welcomed Samantha Buck from the CAO's office who is there on behalf of CAO Paul Nerland.

Public comment held. None received.

D. Consent Item

1. Receive vacancy / position control report
2. Approve Ninth update to the CCP Plan
3. FY 2023-24 CCP Survey

Public comment held. None received.

Motioned by: D.A. Smittcamp

Seconded by: PD Antoinette Taillac

Ayes: Chief Haynes, CEO Annino, Director Holt, Chief Fleming,
D.A. Smittcamp, Sheriff Zaroni, PD Antoinette Taillac

Noes: None

Abstentions: None

Absentees: None

Motion carries.

E. Receive verbal reports and approve recommendations (if any), from the CCP Subcommittees

o Resources Development

Assistant Deputy Chief (ADC) Manuel Silva is before the CCP on this item on behalf of Assistant Deputy Chief (ADC) Robert Martinez:

The CCP Resources and Development subcommittee met on 11/16/23.

At this meeting, the subcommittee was provided with a presentation by the CAO's office related to a funding request to purchase the 200 W. Pontiac Way location. The presentation consisted of an overview of the project, background, property cost, and a summary of AB109 funds available.

The subcommittee also discussed two service agreement updates at this meeting.

The first was the RFQ update for the Transitional Housing Agreement. The agreement ends on 1/31/24. The packet, which includes the scope of work, cost quotation, bidders list, and required forms, submitted to purchasing for review. All documents were approved by purchasing and the RFQ went live on 11/27/23 and is set to close on 1/5/24, which would allow time for a new agreement to be executed prior to the current agreement end date. Therefore, an extension to the current agreement is tentatively set for the 1/23/24 BOX date to extend the current agreement for three-months with an option to extend for an additional three-months to avoid a lapse in service while Probation complete the RFQ process and work on the agreement.

The second agreement update involved the Central Valley Children's Services Network RFP. The agreement expired on 9/30/23, and due to the short amount of time for an RFP, probation requested an extension and was approved to extend the agreement for 6 months with an option to extend it for 2 additional 3-month periods.

Public comment held. None received.

o Research, Evaluation and Technology
Assistant Deputy Chief (ADC) Melanie Johnson is before the CCP on this item:

The Research, Evaluation, and Technology subcommittee completed the Scope of Work to evaluate the CCP funded entities. This was submitted to County Purchasing to move forward in the Request for Proposal (RFP) process. Since the last CCP, the bid has since closed, and the County has tentatively awarded the bid to RDA Consulting. The agreement is currently placed on the 12/12/23, Board of Supervisors calendar with a tentative start date of 1/16/24, upon Board approval.

The Data Tracker that was disseminated reflects the data from 7/1/23, Through 9/30/23.

Also, ADC Melanie Johnson moved to a new assignment in the Juvenile Division and introduced Assisted Deputy Chief Michael Farmer, who will be taking her place as the committee chair. The committee met on 11/6/23 and he was introduced to the group.

Public comment held. None received.

o Fiscal / Audit

Deputy Chief Administrative Officer (DCPAO) Yussel Zalapa is before the CCP on this item:

Nothing to report.

Public comment held. None received.

o Victim's Mandates

Assistant Deputy Chief (ADC) Karen Roach is before the CCP on this item:

On December 5, 2023, the following committee members: ADC Karen Roach and DPO IV Christy Sanchez, Probation; and Lorena Tello, Fresno County Superior Court, participated in a Restitution Roundtable, coordinated by Scott Hoedt, Chief Deputy District Attorney, and the DA's two restitution specialists. Ongoing Restitution needs and issues will be addressed by this roundtable.

As discussed at the last CCP, the committee revisited the previously identified gap: services to victims of Misdemeanor cases, with the following information provided:

- The DA's office provided statistics for 2022, reflecting that approx. 4,500 misd. filings are cases with a listed victim (crimes against person, as well as crimes against property) who would likely be eligible for services and/or restitution assistance. The Superior Court operates four misdemeanor "home" courtrooms and one trial courtroom.

- It was recommended that funding options be explored to enhance services to this population, due to current staffing level constraints.

The victim-witness advocates and the restitution DPO of the Crime Victim Assistance Center that are providing the direct services to victims of violent crime is supported by Cal OES grant funds, not CCP funds. It is expected that by mid-2024, Cal OES will finalize whether they will be reducing non-competitive grant program awards by 30% (VW grant); and cut competitive grant program awards by 30% and only fund 50% of applicants (UV/HA). In addition, Cal OES recently confirmed that one Cal OES grant that currently funds 3 victim-witness advocates and one dedicated restitution DPO will end 12/31/24. Therefore, alternative funding will need to be explored.

Strengthening of partnerships between agencies and raising awareness of services available to victims is an ongoing process.

Chief Haynes will ask staff to put together a packet of worst case scenario and then have the Resource committee bring back that info. to the next CCP meeting.

Public comment held. None received.

o Adult Compliance Team

Assistant Deputy Chief (ADC) Manuel Silva is before the CCP on this item:

The following stats were provided through Dec. 1, 2023:

1,379 Contacts & Searches

510 Arrests

75 Firearms

46 Assisted Probation details to date

73 Total run attempts

ACT has participated in community events. They attended Dry Creek Elementary, Woods Elementary and Clovis Night Owls. They have a few ACT officers do Shop the Cop where they purchase

gifts for underprivileged children.

New to the team Alex Guillen from Sanger PD replaced Dario Salazar. They are losing Shawn Plummer from Fresno Co. Sheriff and are in the process of hiring a replacement.

Chief Haynes will talk with ADC Manuel Silva and Deputy Chief Probation Officer about asking ACT doing a presentation at the Chief Probation Officers of California will be holding a statewide conference next year.

Public comment held. None received.

- F. Announce CCP Meeting Schedule for Calendar Year 2024 to be held on the second Monday of each quarter at 1:30 p.m. (with the exception of the August 2024 meeting, due to Budget Hearings) (March 11th, June 10th, August 26th, December 9th)

Chief Haynes announces the 2024 CCP meeting schedule, to take place on the second Monday of each quarter, with the exception of the third quarter meeting. This meeting will take place in August 2024.

Public comment held. None received.

- G. Public Comment (*While public comment will be held for each item above, this portion of the meeting is reserved for persons desiring to address the CCP Executive Members about matters within the jurisdiction of the CCP, but not listed on this Agenda. Comments will be limited to 3 minutes each.*)

Public comment held. None received.

- H. Adjourn

The meeting was adjourned at 1:56 p.m.

AB 109 Funded Positions
CLOVIS POLICE DEPARTMENT

<u>Program</u>	<u>Allocated</u>	<u>Vacancies</u>	<u>Vacancy Rate</u>
Adult Compliance Team			
Crime Analyst	1	0	0%
Officer	1	0	0%
Total:	2	0	0%
Total AB 109 Positions	2	0	0%

AB 109 Funded Positions DISTRICT ATTORNEY

<u>Program</u>	<u>Allocated</u>	<u>Vacancies</u>	<u>Vacancy Rate</u>
Adult Compliance Team			
Sr. DA Investigator	2	0	0%
Total:	2	0	0%

DA Case Processing – Prop 47			
Deputy DA	1	1	100%
Total:	1	1	100%

Misdemeanor Offender Accountability & Rehabilitation			
Deputy DA II	2	0	0%
Sr. DA Investigator	2	0	0%
Paralegal III	1	0	0%
Legal Assistant	1	0	0%
Total:	6	0	0%

DA – Trust But Verify			
Deputy DA III	1	0	0%
Paralegal	1	0	0%
Total:	2	0	0%

Total AB 109 Positions	11	1	9%
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AB 109 Funded Positions FRESNO POLICE DEPARTMENT

<u>Program</u>	<u>Allocated</u>	<u>Vacancies</u>	<u>Vacancy Rate</u>
Adult Compliance Team			
Sergeant	1	0	0%
Officer	2	0	0%
Total:	3	0	0%
MAGEC Officers			
Officer	3	0	0%
Crime Analyst	1	0	0%
Total:	4	0	0%
Total AB 109 Positions	7	0	0%

AB 109 Funded Positions
KERMAN POLICE DEPARTMENT

<u>Program</u>	<u>Allocated</u>	<u>Vacancies</u>	<u>Vacancy Rate</u>
Adult Compliance Team			
Officer	1	0	0%
Total:	1	0	0%
Total AB 109 Positions	1	0	0%

AB 109 Funded Positions
KINGSBURG POLICE DEPARTMENT

<u>Program</u>	<u>Allocated</u>	<u>Vacancies</u>	<u>Vacancy Rate</u>
Adult Compliance Team			
Officer	1	0	0%
Total:	1	0	0%
Total AB 109 Positions	1	0	0%

AB 109 Funded Positions PROBATION

<u>Program</u>	<u>Allocated</u>	<u>Vacancies</u>	<u>Vacancy Rate</u>
Post-Release Supervision			
Deputy Chief Probation Officer	1	0	0%
Assistant Deputy Chief Probation	4	0	0%
Deputy Probation Officer	41	4	10%
Probation Technician	7	1	14%
Supervising Office Assistant	1	0	0%
Office Assistant	8	0	0%
Total:	62	5	8%
Adult Compliance Team			
Deputy Probation Officer	2	0	0%
Total:	2	0	0%
Pretrial Program			
Assistant Deputy Chief Probation	1	0	0%
Deputy Probation Officer	13	1	8%
Probation Technician	13	1	8%
Office Assistant	2	0	0%
Total:	29	2	7%
Total AB 109 Positions	93	7	8%

AB 109 Funded Positions PUBLIC DEFENDER

<u>Program</u>	<u>Allocated</u>	<u>Vacancies</u>	<u>Vacancy Rate</u>
Social Worker Unit			
Defense Social Worker III	1	0	0%
Defense Social Worker I	2	0	0%
Supervising Social Worker	1	0	0%
Total:	4	0	0%

Misdemeanor Offender Accountability & Rehabilitation			
DA II	2	0	0%
Sr. Defense Investigator	1	0	0%
Defense Investigator II	1	0	0%
Paralegal III	1	0	0%
Legal Assistant II	1	0	0%
Total:	6	0	0%

PD – Clean Slate			
DA IV	1	0	0%
Paralegal II	1	0	0%
Paralegal II	0.5	0.5	100%
Total:	2.5	0.5	20%

Total AB 109 Positions	12.5	0.5	4%
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AB 109 Funded Positions
SANGER POLICE DEPARTMENT

<u>Program</u>	<u>Allocated</u>	<u>Vacancies</u>	<u>Vacancy Rate</u>
Adult Compliance Team			
Officer	1	0	0%
Total:	1	0	0%
Total AB 109 Positions	1	0	0%

AB 109 Funded Positions
SELMA POLICE DEPARTMENT

<u>Program</u>	<u>Allocated</u>	<u>Vacancies</u>	<u>Vacancy Rate</u>
Adult Compliance Team			
Officer	1	0	0%
Total:	1	0	0%
Total AB 109 Positions	1	0	0%

AB 109 Funded Positions
REEDLEY POLICE DEPARTMENT

<u>Program</u>	<u>Allocated</u>	<u>Vacancies</u>	<u>Vacancy Rate</u>
Adult Compliance Team			
Officer	1	0	0%
Total:	1	0	0%
Total AB 109 Positions	1	0	0%

AB 109 Funded Positions

SHERIFF

<u>Program</u>	<u>Allocated</u>	<u>Vacancies</u>	<u>Vacancy Rate</u>
Jail Detention Facility			
Sergeant	4	0	0%
Correctional Officer	80	0	0%
Total:	84	0	0%

Adult Compliance Team			
Sergeant	1	0	0%
Deputy Sheriff III	2	0	0%
Total:	3	0	0%

Sheriff Records Unit			
Program Technician	4	0	0%
Total:	4	0	0%

CCP Patrol			
Deputy Sheriff III	4	0	0%
Total:	4	0	0%

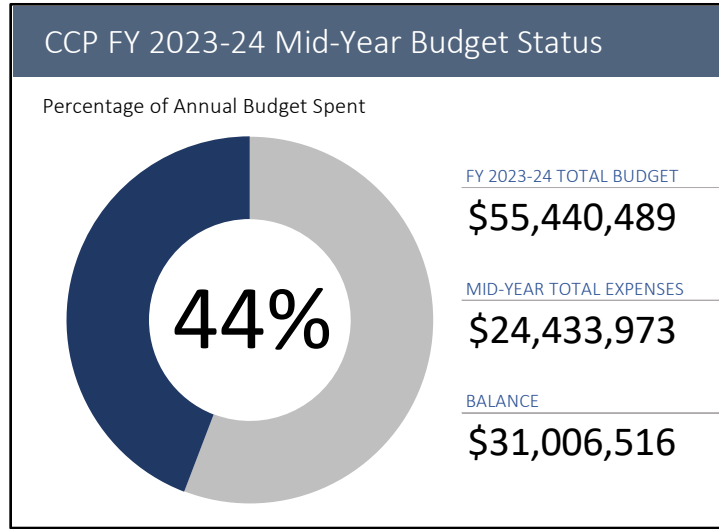
Sheriff IT Support			
Information Technology Analyst	1	0	0%
Total:	1	0	0%

Total AB 109 Positions	96	0	0%
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**FRESNO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP
FISCAL YEAR 2023-24 MID-YEAR REPORT**

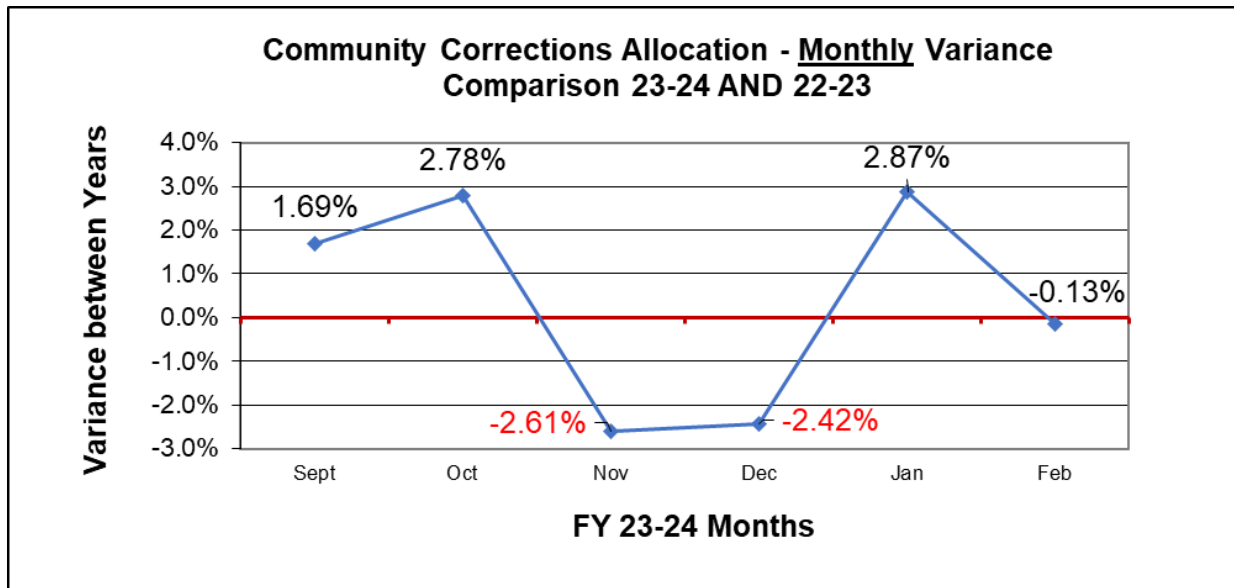
Department/Agency	FY 2023-24 Approved Allocation	1st Qtr Expenditures	2nd Qtr Expenditures	Total Mid- Year Expenditures	Balance	Percent Expended
<u>Sheriff</u>						
Jail Detention Facility	22,963,885	5,740,972	5,740,972	11,481,943	11,481,942	50%
Adult Compliance Team	916,362	174,692	187,793	362,486	553,876	40%
Sheriff Records Unit	530,472	96,731	100,960	197,691	332,781	37%
CRMC Transport. - AB 109 inmates	80,000	20,586	59,414	80,000	-	100%
CCP Patrol	903,523	135,796	197,775	333,571	569,952	37%
Sheriff IT Support	212,927	47,099	52,484	99,583	113,344	47%
Jail Medical Services	4,076,362	1,019,090	1,019,090	2,038,181	2,038,181	50%
Total Sheriff	29,683,531	7,234,966	7,358,488	14,593,454	15,090,077	49%
<u>Probation</u>						
Post-Release Supervision	9,064,497	1,529,119	1,895,394	3,424,513	5,639,984	38%
Adult Compliance Team	431,053	86,372	107,909	194,281	236,772	45%
Pre-Trial Program	4,647,533	821,170	1,009,318	1,830,487	2,817,046	39%
Vocational Training	377,616	119,958	111,437	231,395	146,221	61%
SERI Counseling Program	154,000	33,690	33,690	67,379	86,621	44%
Homeless Transition Beds	1,200,000	307,884	95,882	403,766	796,234	34%
Construction Apprenticeship Program	260,000	-	14,445	14,445	245,555	6%
Parenting Program	100,000	6,498	8,127	14,624	85,376	15%
AB 109 Data Collection	100,000	-	-	-	100,000	0%
Supervision Incentive Program	35,000	-	-	-	35,000	0%
Total Probation	16,369,699	2,904,689	3,276,202	6,180,891	10,188,808	38%
<u>District Attorney</u>						
Trust But Verify	315,110	72,622	89,441	162,064	153,046	51%
Adult Compliance Team	611,343	127,124	164,780	291,904	319,439	48%
DA Case Processing - Prop 47	300,264	-	-	-	-	0%
Misdemeanor Offender Accountability & Rehabilitation	1,123,606	233,022	316,005	549,027	574,579	49%
Total DA	2,350,323	432,769	570,226	1,002,994	1,347,329	43%
<u>Public Defender</u>						
Clean Slate	412,167	87,645	98,934	186,579	225,588	45%
Social Worker Unit	603,628	132,795	162,060	294,855	308,773	49%
Misdemeanor Offender Accountability & Rehabilitation	859,124	172,611	195,236	367,847	491,277	43%
Total PD	1,874,919	393,051	456,230	849,281	1,025,638	45%
<u>Behavioral Health</u>						
Evidence Based Practices	1,850,481	30,626	290,285	320,911	1,529,570	17%
<u>City of Fresno Police Dept.</u>						
Adult Compliance Team	819,529	203,687	184,881	388,568	430,961	47%
MAGEC Officers	943,456	327,810	108,294	436,104	507,352	46%
Total Fresno PD	1,762,985	531,497	293,175	824,672	938,313	47%
<u>City of Clovis Police Dept.</u>						
Adult Compliance Team	515,983	81,032	146,242	227,275	288,709	44%
<u>City of Selma Police Dept.</u>						
Adult Compliance Team	260,515	53,002	51,051	104,053	156,462	40%
<u>City of Reedley Police Dept.</u>						
Adult Compliance Team	195,975	47,528	50,117	97,645	98,330	50%
<u>City of Kingsburg Police Dept.</u>						
Adult Compliance Team	179,616	51,345	34,962	86,307	93,309	48%
<u>City of Kerman Police Dept.</u>						
Adult Compliance Team	155,200	34,885	36,785	71,670	83,530	46%
<u>City of Sanger Police Dept.</u>						
Adult Compliance Team	241,262	37,650	37,171	74,820	166,442	31%
Total Allocated	55,440,489	11,833,039	12,600,934	24,433,973	31,006,516	44%

FRESNO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP (CCP) FISCAL YEAR 2023-24 YEAR-TO-DATE EXPENSES



FRESNO COUNTY CCP 2023-24 YEAR-TO-DATE REVENUES

COMMUNITY CORRECTIONS ALLOCATION 23-24 AND 22-23					
MONTH		2023-24	2022-23	DIFF.	% CHANGE
<i>Sept</i>	<i>0.080</i>	4,467,228	4,393,164	74,064	1.69%
<i>Oct</i>	<i>0.082</i>	4,565,807	4,442,355	123,452	2.78%
<i>Nov</i>	<i>0.097</i>	5,446,919	5,593,049	(146,130)	-2.61%
<i>Dec</i>	<i>0.081</i>	4,541,840	4,654,662	(112,823)	-2.42%
<i>Jan</i>	<i>0.079</i>	4,435,270	4,311,539	123,732	2.87%
<i>Feb</i>	<i>0.114</i>	6,384,797	6,393,203	(8,406)	-0.13%





FRESNO COUNTY

Community Corrections Partnership

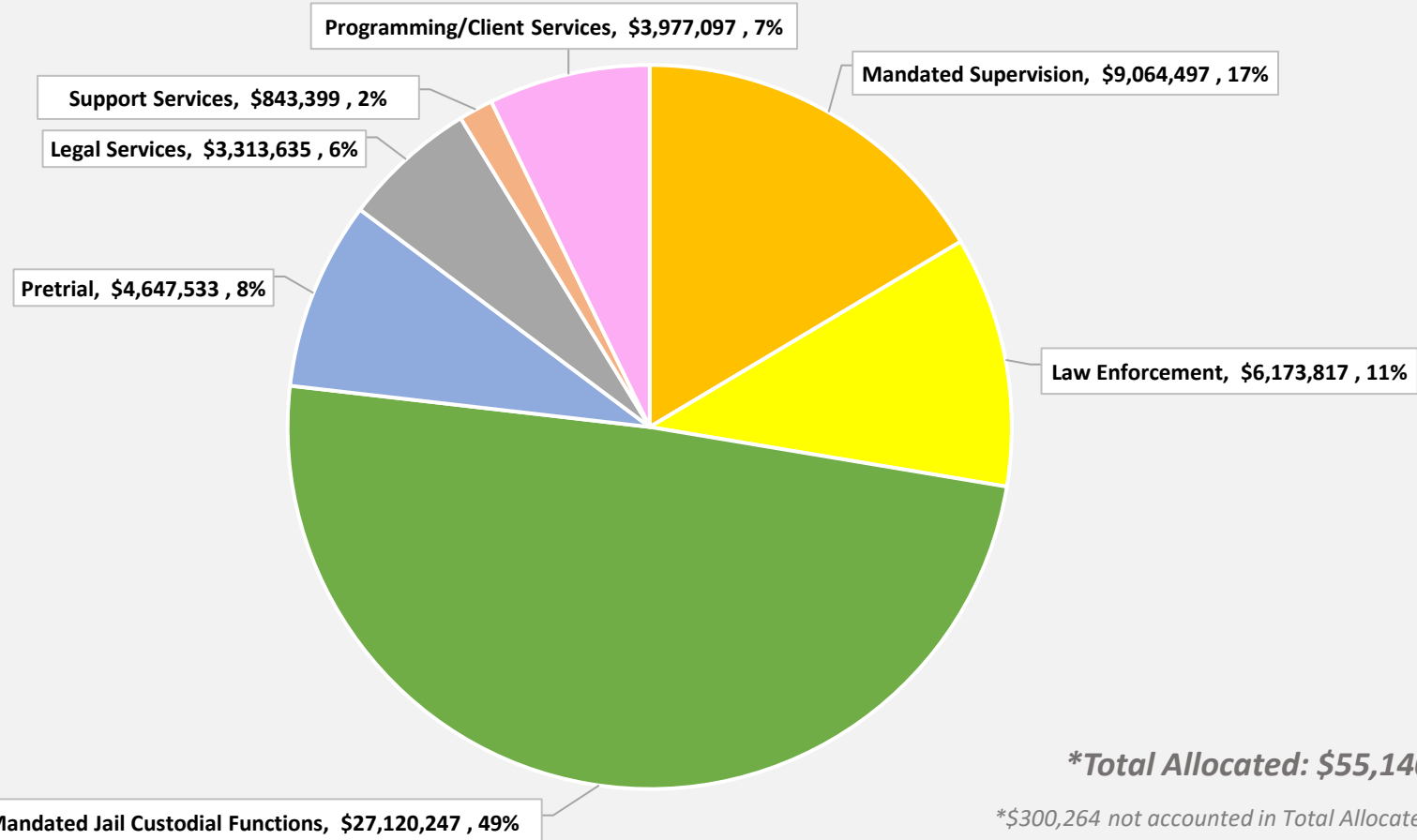
Data Tracker Presentation
March 11, 2024



FRESNO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP

Resources Development ♦ Research, Evaluation, and Technology ♦ Subcommittees

FY 2023 – 2024 CCP Budget



***Total Allocated: \$55,140,225**

**\$300,264 not accounted in Total Allocated due to DA Case Processing - Prop 47 Court: CLOSED*



FRESNO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP

Resources Development ♦ Research, Evaluation, and Technology ♦ Subcommittees

FY 2023 - 2024 Funding by Public Agency/Program

Mandated Jail Custodial Functions

Sheriff's Jail Detention Facility:	\$22,963,885
Sheriff's Jail Medical Services:	4,076,362
Sheriff's CRMC Transport. – AB109 inmates:	80,000
Total:	\$27,120,247

Mandated Supervision

Probation's Post-Release Supervision:	\$9,064,497
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Law Enforcement

City of Fresno Police Dept.'s MAGEC Officers:	\$943,456
Sheriff's Adult Compliance Team:	916,362
Sheriff's CCP Patrol/Support:	903,523
City of Fresno Police Dept.'s Adult Compliance Team:	819,529
District Attorney's Adult Compliance Team:	611,343
City of Clovis Police Dept.'s Adult Compliance Team:	515,983
Probation's Adult Compliance Team:	431,053
City of Selma Police Dept.'s Adult Compliance Team:	260,515
City of Sanger Police Dept.'s Adult Compliance Team:	241,262
City of Reedley Police Dept.'s Adult Compliance Team:	195,975
City of Kingsburg Police Dept.'s Adult Compliance Team:	179,616
City of Kerman Police Dept.'s Adult Compliance Team:	155,200
Total:	\$6,173,817

Pretrial

Probation's Pretrial Program:	\$4,647,533
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Programming/Client Services

Behavioral Health's Evidence Based Practices:	\$ 1,850,481
Probation's Homeless Transition Beds:	1,200,000
Probation's Vocational Training:	377,616
Probation's Construction Apprenticeship Program:	260,000
Probation's SERI Counseling Program:	154,000
Probation's Parenting Program:	100,000
Probation's Supervision Incentive Program:	35,000
Total:	\$3,977,097

Legal Services

District Attorney's Misdemeanor Offender Accountability & Rehabilitation:	\$1,123,606
Public Defender's Misdemeanor Offender Accountability & Rehabilitation:	859,124
Public Defender's Social Worker Unit:	603,628
Public Defender's Clean Slate:	412,167
District Attorney's Trust But Verify:	315,110
Total:	\$3,313,635

Support Services

Sheriff's Records Unit:	\$530,472
Sheriff's IT Support:	212,927
Probation's AB109 Data Collection:	100,000
Total:	\$843,399



FRESNO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP

Resources Development ♦ Research, Evaluation, and Technology ♦ Subcommittees

Statistical Data by Category

October 1, 2023 through December 31, 2023



FRESNO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP

Resources Development ♦ Research, Evaluation, and Technology ♦ Subcommittees

Mandated Jail Custodial Functions

Sheriff's Jail Detention Facility:	\$22,963,885
Sheriff's Jail Medical Services:	4,076,362
Sheriff's CRMC Transport. – AB109 inmates:	80,000
Total:	\$27,120,247

Fresno Sheriff's Office CRMC Transport

All inmates total CRMC trips: **236**

Sheriff's CRMC Transport. – AB109 inmates: \$80,000

Fresno Sheriff's Office Detention Facility

Average Daily Population: **2,697**

Average Daily AB109 Population: **389**

Sheriff's Jail Detention Facility: \$22,963,885

Fresno Sheriff's Office Jail Medical

All jail population encounters:

	October	November	December
• Chronic Care Completed:	563	605	563
• Nurse Sick Call:	2,091	2,335	2,225
• Dental Sick Call:	933	866	814
• Mental Health Encounters:	2,667	2,814	2,577
• Intake Screenings Completed:	1,425	1,420	1,451
<u>Psychiatric Services:</u>			
• Psychiatrist & Nurse Practitioner Sick Call:	1,257	1,316	1,285

Sheriff's Jail Medical Services: \$4,076,362



FRESNO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP

Resources Development ♦ Research, Evaluation, and Technology ♦ Subcommittees

Mandated Supervision

Probation's Post-Release Supervision: \$9,064,497

Probation Post Release Community Supervision

Daily average number of offenders: **2,263** (1,870 PRCS; 393 MS)

Successful completion: **118** (90 PRCS; 28 MS)

Recidivism: As defined by Chief Probation Officers of California (CPOC) – A Subsequent criminal adjudication/conviction while on probation supervision.

Probation's Post-Release Supervision: \$9,064, 497



FRESNO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP

Resources Development ♦ Research, Evaluation, and Technology ♦ Subcommittees

Law Enforcement	
City of Fresno Police Dept.'s MAGEC Officers:	\$943,456
Sheriff's Adult Compliance Team:	916,362
Sheriff's CCP Patrol/Support:	903,523
City of Fresno Police Dept.'s Adult Compliance Team:	819,529
District Attorney's Adult Compliance Team:	611,343
City of Clovis Police Dept.'s Adult Compliance Team:	515,983
Probation's Adult Compliance Team:	431,053
City of Selma Police Dept.'s Adult Compliance Team:	260,515
City of Sanger Police Dept.'s Adult Compliance Team:	241,262
City of Reedley Police Dept.'s Adult Compliance Team:	195,975
City of Kingsburg Police Dept.'s Adult Compliance Team:	179,616
City of Kerman Police Dept.'s Adult Compliance Team:	155,200
Total:	\$6,173,817

Multi-Agency Gang Enforcement Consortium (MAGEC)

AB109 offender encounters: **145**

AB109 arrests: **5**

City of Fresno Police Dept.'s MAGEC Officers: \$943,456

Adult Compliance Team (ACT)

ACT Encounters: **359**

ACT Arrests: **137**

Collaborative of Adult Compliance Team: \$4,326,838

Sheriff's CCP Patrol/Support

AB109 Contacts: **9**

AB109 Arrests: **1**

Sheriff's CCP Patrol/Support: \$903,523



FRESNO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP

Resources Development ♦ Research, Evaluation, and Technology ♦ Subcommittees

Pretrial

Probation's Pretrial Program: \$4,647,533

Pretrial

Number of Reports/Assessments Completed: **2,366**

**Including Court referrals & direct placements*

Total Bookings/Cases Reviewed: **6,174**

**All jail bookings are reviewed*

Probation's Pretrial Program: \$4,647,533



FRESNO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP

Resources Development ♦ Research, Evaluation, and Technology ♦ Subcommittees

Programming / Client Services

Behavioral Health's Evidence Based Practices:	\$ 1,850,481
Probation's Homeless Transition Beds:	1,200,000
Probation's Vocational Training:	377,616
Probation's Construction Apprenticeship Program:	260,000
Probation's SERI Counseling Program:	154,000
Probation's Parenting Program:	100,000
Probation's Supervision Incentive Program:	35,000
Total:	\$3,977,097

Department of Behavioral Health/ Turning Point – First Street Center (FSC)

Substance Use Disorder Referrals:	148
Substance Use Disorder Encounters:	3,486
Mental Health Referrals:	96
Mental Health Encounters:	902

Department of Behavioral Health/ Turning Point – Full Service Partnership (FSP/ACT)

Mental Health Referrals:	40
Mental Health Encounters:	2,509

Behavioral Health's Evidence Based Practices: \$1,850,481

Turning Point – Belgravia Center

	<u>October</u>	<u>November</u>	<u>December</u>
Referrals Made:	64	52	47
Bed Days Used:	1,054	978	987
In-House Client Avg.:	34	33	32

Probation's Homeless Transition Beds: \$1,200,000

Construction Apprenticeship Program – Fresno Economic Opportunities Commission

Referrals:	18
Number of completions:	0
Number of placements:	0

Probation's Construction Apprenticeship Program: \$260,000



FRESNO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP

Resources Development ♦ Research, Evaluation, and Technology ♦ Subcommittees

Programming / Client Services

Behavioral Health’s Evidence Based Practices:	\$ 1,850,481
Probation’s Homeless Transition Beds:	1,200,000
Probation’s Vocational Training:	377,616
Probation’s Construction Apprenticeship Program:	260,000
Probation’s SERI Counseling Program:	154,000
Probation’s Parenting Program:	100,000
Probation’s Supervision Incentive Program:	35,000
Total:	\$3,977,097

SERI Counseling Service

CA Strong-R Referrals:	66
CA Strong-R Assessments Completed:	28
Anger Management Referrals:	20
Life Skills/Counseling:	6

Probation’s SERI Counseling Program: \$154,000

Parenting Program – Central Valley

Children’s Services Network

Referrals:	4
Number of Completions:	2

Probation’s Parenting Program: \$100,000

Probation Supervision Incentive

Number of positive rewards:	0
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Probation’s Supervision Incentive Program: \$35,000

Vocational Training - GEO

Referrals:	160
Intakes:	96
Number of job placements:	31

Probation’s Vocational Training: \$377,616



FRESNO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP

Resources Development ♦ Research, Evaluation, and Technology ♦ Subcommittees

Legal Services

District Attorney's Misdemeanor Offender Accountability & Rehabilitation:	\$1,123,606
Public Defender's Misdemeanor Offender Accountability & Rehabilitation:	859,124
Public Defender's Social Worker Unit:	603,628
Public Defender's Clean Slate:	412,167
District Attorney's Trust But Verify:	315,110
Total:	\$3,313,635

Public Defender's Misdemeanor Offender Accountability & Rehabilitation

Case appointed: **190**

PD's Misdemeanor Offender Accountability & Rehabilitation: \$859,124

Public Defender's Social Work Unit

Assessments: **248**
Referrals to Service: **226**

PD's Social Worker Unit: \$603,628

Public Defender's Clean Slate

Applications Received: **454**
Petitions Filed: **212**
Petitions Granted: **212**

* Mid-year revision for the Clean Slate Program as of 12/12/2022
* Petitions Granted may have been filed in previous periods

PD's Clean State: \$412,167

District Attorney's Misdemeanor Offender Accountability & Rehabilitation

Case Referrals: **871**
Referrals to service: **871**

DA's Misdemeanor Offender Accountability & Rehabilitation: \$1,123,606

District Attorney's Trust But Verify

Petitions received & responded to: **207**

DA's Trust But Verify: \$315,110



FRESNO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP

Resources Development ♦ Research, Evaluation, and Technology ♦ Subcommittees

Support Services

Sheriff's Records Unit:	\$530,472
Sheriff's IT Support:	212,927
Probation's AB109 Data Collection:	100,000
Total:	\$843,399

Sheriff's Records Unit

Full time positions filled: **4**

Sheriff's Records Unit: \$530,472

Sheriff's IT Support

Full time positions filled: **0**

Sheriff's IT Support: \$212,927

Probation's AB109 Data Collection

Services Contracted: **0**

Probation's AB109 Data Collection: \$100,000