

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) 2021-2022

PREPARED BY THE DEPARTMENT OF PUBLIC WORKS AND PLANNING COMMUNITY DEVELOPMENT DIVISION

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Fresno County's Consolidated Plan consists of the Five-Year Strategic Plan and Annual Action Plans. These plans identify the goals and planned uses of Federal funds received from the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) and Emergency Solutions Grant (ESG) programs, as well as other funding sources identified by the County. Other funding sources include supplemental CDBG funding under the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), referred to as either CARES Act or CDBG-CV funds. A Consolidated Annual Performance and Evaluation Report (CAPER) is required annually to provide information on the County's use of funds and resulting outcomes and progress toward meeting goals identified in the County's Strategic Plan and Annual Action Plans. This CAPER reports on the use of funds and resulting outcomes for the 2021-2022 Action Plan.

Fresno County is on track to meet its Strategic Plan and Action Plan goals and outcomes, as indicated on Table 1 – Accomplishments – Program Year & Strategic Plan to Date, on the following pages. Several affordable housing development projects and public facility and infrastructure improvement projects, still under construction at program year-end, will be completed and added to these outcomes in the next program year. The emergency shelter goal may be met using other short-term State and Federal funds, rather than ESG funds, in order to maximize ESG funds available for rapid rehousing.

Fresno County has met or exceeded all of its CARES Act goals and outcomes, as indicated on Table 1, CDBG-CV – Accomplishments. Accomplishments for specific CARES Act funded activities can be found on the Con Plan Goals and Accomplishments report in the Appendix.

The CARES Act substantial amendments identified priorities for the CARES Act funding. These priorities included emergency shelter, fire protection equipment, food assistance, education and outreach, broadband/internet connectivity, homeless activities, and utility assistance. The activities funded by the CARES Act addressed the identified priorities. As funded activities near completion, the County will reallocate any unused funds to activities which address the identified priorities.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Public Facility &	Non-Housing	CDBG:	Public Facility or	Persons	25,000	38,817	155.27%	5,000	31,667	633.34%
Infrastructure	Community	\$1,115,637	Infrastructure	Assisted	(PA)					
(Cities)	Development		Activities other	(PA)						
			than							
			Low/Moderate							
			Income Housing							
			Benefit							
Public Facility &	Non-Housing	CDBG:	Public Facility or	Persons	15,000	13,470	89.8%	3,000	8,600	286.67%
Infrastructure	Community	\$456,564	Infrastructure	Assisted	(PA)					
(Unincorporated)	Development		Activities other	(PA)						
			than							
			Low/Moderate							
			Income Housing							
			Benefit							
Public Services	Non-	CDBG:	Public service	Persons	60,000	104,865	174.77%	12,000	54,760	456.33%
	Homeless	\$422,473	activities other	Assisted	(PA)					
	Special Needs		than	(PA)						
			Low/Moderate							
			Income Housing							
			Benefit							
Housing	Affordable	CDBG: \$0	Homeowner	Household	13	1	7.7%	2	0	0%
Rehabilitation	Housing		Housing	Housing	(HHU)					
		HOME: \$0	Rehabilitated	Unit (HHU)						

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expecte d – Strategi c Plan	Actual - Strategi c Plan	Percent Complet e	Expected – Program Year	Actual - Progra m Year	Percent Complet e
Facade and Commercial Enhancement	Non-Housing Community Development	CDBG: \$0	Facade treatment/busin ess building rehabilitation	Business	1	0	0%	0	0	NA
Affordable Housing Development	Affordable Housing	HOME: \$206,048	Rental units constructed	Household Housing Unit (HHU)	33 (HHU)	11	33%	11	11	100%
Affordable Housing Development	Affordable Housing	HOME: \$29,706	Homeownership Housing	Household Housing Unit (HHU)	10 (HHU)	0	0%	4	0	0%
Homebuyer Assistance	Affordable Housing	HOME: \$0	Direct Financial Assistance to Homebuyers	Households Assisted (HHA)	8 (HHA)	1	0%	2	0	0%
Rapid Rehousing	Homeless	ESG: \$15,135	Tenant-based rental assistance / Rapid Rehousing	Households Assisted (HHA)	200 (HHA)	86	12.5%	20	61	305%
Emergency Shelter	Homeless	ESG: \$0	Homeless Person Overnight Shelter	Persons Assisted (PA)	750 (PA)	165	22%	35	0	0%

Table 2 - Accomplishments – Program Year & Strategic Plan to Date

CARES Act Goals and Accomplishments

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected - Program Year	Actual – Program Year	Percent Complete
Public Facility &	Non-Housing	CDBG-CV:	Public Facility or	Persons	6,000	12,075	201%	0	0	0%
Infrastructure	Community	\$0	Infrastructure	Assisted	(PA)					
(Cities)	Development		Activities other than	(PA)						
			Low/Moderate							
			Income Housing							
			Benefit							
Public Facility &	Non-Housing	CDBG-CV:	Public Facility or	Persons	3,300	28,285	857%	0	0	0%
Infrastructure	Community	\$117,472	Infrastructure	Assisted	(PA)					
(Unincorporated)	Development		Activities other than	(PA)						
			Low/Moderate							
			Income Housing							
			Benefit							
Homeless Shelter	Homeless	CDBG-CV:	Homeless person	Persons	50 (PA)	168	336%	50	0	0%
		\$76,053	overnight shelter	Assisted						
				(PA)						
Public Services	Non-Homeless	CDBG-CV:	Public service	Persons	300 (PA)	68,480	22,826%	300	66,752	22,250%
	Special Needs	\$590,558	activities other than	Assisted						
			Low/Moderate	(PA)						
			Income Housing							

Table 3, CDBG-CV - Accomplishments

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Each goal listed in the above chart is indicative of the programs the County implements to address its priorities and specific objectives identified.

The CDBG Program allocates funds to participating cities based on the allocation formula used by HUD in determining the County's grant allocation. The Cities' use of funds is subject to the County's verifying that the proposed projects meet a national objective, are eligible under CDBG program guidelines, and are compatible with the Consolidated Plan. Remaining CDBG funds are allocated to meet the priorities identified in the Consolidated Plan. All of the funded CDBG activities are identified in the County's Consolidated Plan as high priorities.

Full information for the ESG program is provided in a separate electronic submission sent directly to HUD as well as provided as an attachment in this report. The County of Fresno and its partner agencies identify priority needs and offer services to eligible individuals regardless of race or ethnicity.

With the continued collaboration with the County's Housing and Disability Advocacy Program (HDAP), clients were assisted with rapid rehousing. Most clients continue to require longer term financial assistance due to their intensive and complex needs. Although emergency shelter continues to be a high priority within Fresno County, the shelters have been funded utilizing various COVID and State dollars, allowing the county to maximize ESG funding for Rapid Rehousing for chronically homeless individuals in the jurisdiction.

A total of 61 individuals (57 households) were assisted with the ESG program in Fresno County. Each ESG-funded goal listed in the above chart is indicative of the programs the County implements to address its priorities and specific objectives identified in the Consolidated and Annual Action Plans. Each of the ESG funded activities are identified as having a high priority.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	ESG
White	2,154	11	52
Black or African American	12	0	7
Asian	136	0	0
American Indian or American Native	43	0	1
Native Hawaiian or Other Pacific Islander	2	0	0
Total	2,347	11	60
Hispanic	1,775	11	32
Not Hispanic	572	0	29

Table 4 – Table of assistance to racial and ethnic populations by source of funds

Narrative

For CDBG-funded activities, 2,557 people were assisted. Because the table above does not include all racial categories identified by beneficiaries, not all of those assisted are reflected in the above table. Two persons assisted during the program year identified as Black/African American & White, and 228 identified as Other Multi-racial. Of these additional beneficiaries, 188 identified as Hispanic.

For HOME-funded activities, 11 families were assisted. The PR-22 and PR-23 reports show 11 HOME-funded units.

For ESG-funded activities, 61 persons were assisted. Because the table above does not include all racial categories identified by beneficiaries, one of those assisted identified as Multi-Racial and is not reflected in the above table. However, the Hispanic/Not Hispanic demographics for the one person is included in the table above. Full information for the ESG program is provided in a separate electronic submission sent directly to HUD as well as provided as an attachment in this report. The County of Fresno and its partner agencies identify priority needs and offer services to eligible individuals regardless of race or ethnicity.

CARES Act, Table of Families Assisted

	CDBG-CV
White	1,280
Black or African American	13
Asian	27
American Indian or American Native	6
Native Hawaiian or Other Pacific Islander	3
Other	133
Total	1,462
Hispanic	1,034
Not Hispanic	428

CDBG-CV Narrative

For CDBG-CV funded activities, 1,462 people were assisted with limited-clientele Public Services activities which allowed for the collection of demographic information.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made	Amount Expended	
		Available	During Program Year	
CDBG	public - federal	\$3,623,055	\$2,818,123	
HOME	public - federal	\$1,866,680	\$285,996	
ESG	public - federal	\$258,677	\$15,135	

Table 5 - Resources Made Available

Narrative

The County was awarded ESG funds of \$258,677 for PY 2021 and has not yet expended these funds. During the reporting period, the County utilized remaining 2020 funds and prioritized various CARES Act and other COVID-related funds during the year. The PY 2021 funds will be expended and drawn in the upcoming year.

The County has been awarded \$3,176,888 in CDBG-CV funds. In Program Year 21-22 the total amount of CDBG-CV expended was \$906,871. The activities funded with CDBG-CV funds are ongoing. If there are any unused funds at the completion of an activity, the County will reallocate the funds to other activities.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
N/A	N/A	N/A	N/A

Table 6 – Identify the geographic distribution and location of investments

Narrative

Geographic areas were not used as a basis for funding allocation. All activities specifically benefit lowand moderate-income persons, or a presumed beneficiary group, either by serving eligible clientele or eligible areas.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The County's match requirement for HOME is satisfied annually through the County's waiver of recording fees for housing loans under its Homebuyer Assistance Program and Housing Assistance Rehabilitation Program. HOME-funded affordable housing development projects are eligible for a property tax exemption, as provided for in the California Revenue and Taxation Code, which resulted in \$1,264,741.99 in matching funds.

Due to the COVID-19 pandemic impact on the economy, Fresno County requested from HUD a reduction of the matching requirements. HUD approved the County's request and reduced the match requirement by 100% as the County was included as an affected county under a major disaster declaration.

The County did not use any publicly owned land or property to address the needs identified in the plan.

Fiscal Year Summary – HOME Match							
1. Excess match from prior Federal fiscal year	25,130,173.01						
2. Match contributed during current Federal fiscal year	1,264,741.99						
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	26,394,915.00						
4. Match liability for current Federal fiscal year	0.00						
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	26,394,915.00						

Table 7 – Fiscal Year Summary - HOME Match Report

			Match Contrib	oution for the Fe	deral Fiscal Yea	r		
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
2242	04/10/2022	0	\$ 60,145.43	0	0	0	0	\$ 60,145.43
2314	04/10/2022	0	\$ 90,117.29	0	0	0	0	\$ 90,117.29
2315	04/10/2022	0	\$ 55,282.46	0	0	0	0	\$ 55,282.46
2316	04/10/2022	0	\$ 42,736.59	0	0	0	0	\$ 42,736.59
2347	04/10/2022	0	\$ 50,477.85	0	0	0	0	\$ 50,477.85
2474	04/10/2022	0	\$ 88,427.99	0	0	0	0	\$ 88,427.99
2475	04/10/2022	0	\$ 12,374.36	0	0	0	0	\$ 12,374.36
2647	04/10/2022	0	\$ 18,750.56	0	0	0	0	\$ 18,750.56
2736	04/10/2022	0	\$ 26,148.46	0	0	0	0	\$ 26,148.46
2749	04/10/2022	0	\$ 77,501.73	0	0	0	0	\$ 77,501.73
2859	04/10/2022	0	\$ 34,822.72	0	0	0	0	\$ 34,822.72
2860	04/10/2022	0	\$108,023.25	0	0	0	0	\$108,023.25
2886	04/10/2022	0	\$ 70,161.97	0	0	0	0	\$ 70,161.97
2890	04/10/2022	0	\$ 56,961.44	0	0	0	0	\$ 56,961.44
2920	04/10/2022	0	\$ 69,407.07	0	0	0	0	\$ 69,407.07
2944	04/10/2022	0	\$107,013.18	0	0	0	0	\$107,013.18
2974	04/10/2022	0	\$ 81,148.59	0	0	0	0	\$ 81,148.59
2994	04/10/2022	0	\$ 94,464.24	0	0	0	0	\$ 94,464.24
2994	04/10/2022	0	\$ 1,600.22	0	0	0	0	\$ 1,600.22
3059	04/10/2022	0	\$119,176.59	0	0	0	0	\$119,176.59

Table 8 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period										
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$						
\$1,734,693	\$879,217	\$245,087	\$0	\$2,368,823						

Table 9 – Program Income

iness Enterprise	s and Women	Business Enter	prises – Indicat	e the number a	and dollar
racts for HOME	projects compl	eted during the	reporting perio	od	
Total	I	Minority Busin	ess Enterprises		White Non-
	Alaskan Asian or		Black Non-	Hispanic	Hispanic
	Native or	Pacific	Hispanic		
	American Indian	Islander			
\$9,385,834	0	0	0	0	\$9,385,834
1	0	0	0	0	1
ts					
43	0	0	0	0	43
\$8,470,828	0	0	0	0	\$8,470,828
Total	Women Business Enterprises	Male			
\$9,385,834	0	\$9,385,834			
1	0	1			
ts					
43	0	43			
43					
43					
	\$9,385,834 1 ts 43 \$8,470,828 Total \$9,385,834	Total	Total Minority Busin Alaskan Asian or Pacific Islander \$9,385,834 0 0 1	Total	Alaskan Native or Pacific Islander Hispanic \$9,385,834

Table 10 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Alaskan Native or American Indian	Minority Pro Asian or Pacific Islander	Black Non- Hispanic	Hispanic	White Non- Hispanic
Number	1	0	0	0		1
Dollar	1,000,00					
Amount	0	0	0	0		1,000,000

Table 11 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations		
Displaced	0	0
Households Temporarily		
Relocated, not Displaced	0	0

Households	Total	Minority Property Enterprises				White Non-
Displaced		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 12 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be		
provided affordable housing units	0	0
Number of Non-Homeless households to be		
provided affordable housing units	19	11
Number of Special-Needs households to be		
provided affordable housing units	19	0
Total	19	11

Table 13 - Number of Households

As a note, the One-Year Goal was for a total of 19 households to be provided affordable housing units. However, because the households were projected to be both Special Needs households and Non-Homeless households, a goal of 19 was listed in both categories.

	One-Year Goal	Actual
Number of households supported through		
Rental Assistance	0	0
Number of households supported through		
The Production of New Units	15	11
Number of households supported through		
Rehab of Existing Units	2	0
Number of households supported through		
Acquisition of Existing Units	2	0
Total	19	11

Table 14 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The County is anticipated to meet its Affordable Housing Development, Homebuyer Assistance and Owner-Occupied Rehabilitation goals for the entire five-year Consolidated Plan period. The County did not meet any of its annual goals identified in its Annual Action Plan, but does intend to meet its five-year Consolidated Plan period goal for Affordable Housing Development, Owner-Occupied Rehabilitation

goals, and its Homebuyer Assistance goals. The County also plans on meeting its five-year Consolidated Plan goal for the Facade and Commercial Enhancement (FACE) project. The COVID-19 Pandemic discouraged residents from allowing the County to enter their home and reduced the number of applications for all programs drastically. The County anticipates that interest in the Owner-Occupied Rehabilitation program will increase in the next three years. However, the current housing market has caused the Homebuyer Assistance Program to be less competitive with cash offers and sales offers over list price outbidding local low-income homebuyers. The County will be focusing its efforts on self-help housing to continue to assist low-income residents become homeowners until the market corrects itself.

Discuss how these outcomes will impact future annual action plans.

During the 2021-22 Consolidated Plan Year the County experienced a decrease in applications for its affordable housing programs and did not meet any of its housing goals. The COVID-19 Pandemic affected the County's ability to meet its goals. However, the County hopes to be able to reach residents as State-mandated restrictions related to the COVID-19 pandemic are removed, allowing County staff to enter the homes of the residents. The County encountered a large increase in the demand and the cost of single-family housing and the County's Homebuyer Assistance is not as competitive in the current housing market. It is the expectation that the housing market will change in the next year or two and the County will be able to meet its goals.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	11
Moderate-income	0	0
Total	0	11

Table 15 - Number of Households Served

Narrative Information

"Worst case" housing needs are defined by HUD as "renters with incomes at or below half of the area median income that do not receive rental assistance and pay more than half their income for housing, live in severely substandard housing, or both". The County's efforts to assist this population were through its Affordable Housing Development program, which used Federal HOME funds and State Permanent Local Housing Allocation (PLHA) funds to assist developers with the construction or preservation of rental housing affordable to very low to low-income persons.

New affordable rental housing development projects that are currently under construction assisted with County HOME-funds have also been issued tax credits as part of the financing mechanism. The tax credit requirements carry more restrictive income and rent limits than HOME. Tax credit/HOME-assisted rental

units have rent and income restrictions to ensure the units are affordable to people at or below 60% of area median income. The County continues to serve the extremely low- and low-income households through HOME-assisted affordable housing development projects.

The County completed construction of a 61-unit multi-family affordable housing development which includes 11 HOME-funded units. The County expects to complete construction of a second affordable housing development in July 2022; a 47-unit senior housing development which includes 11 HOME-funded units. The County ensures that all the affordable rental housing development projects funded with HOME or CDBG met the accessibility standards established in the American Disabilities Act (ADA) and HUD Section 504 to provide units available for the elderly and disabled. In the 2021-22 program year, the County completed a 61-unit affordable rental housing development project, of which 11 units are HOME-funded. The County will complete construction of a second rental housing development in July 2022; a 47-unit senior housing development which includes 11 HOME-funded units. The County also provided \$1,561,181 in PLHA funds for the acquisition and rehabilitation of a 60-unit multi-family farm labor housing development. It is anticipated that the project will be completed in 2023. The County continues to encourage affordable rental housing development projects and has just release a Notice of Funding Available (NOFA) to possibly award HOME funds to more affordable housing developments in 2022. Additionally, the County received requests for over-the-counter HOME funds for four rehabilitation projects.

During the 2021-22 program year, the County continued its marketing efforts that directed outreach to those households with "worst-case" housing needs and the housing needs of persons with disabilities. The effort included providing program information brochures to local social service agencies including welfare and health agencies, agencies for the aged and disabled communities, agencies that serve very low-income residents, and direct mailings.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c) Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The jurisdiction has an active multi-disciplinary outreach team coordinated through the Fresno Madera Continuum of Care (FMCoC). Various agencies provide staff to perform outreach activities throughout the community. With the continued improvement of the Coordinated Entry System and the intentional coordination of outreach, the FMCoC expanded outreach into rural communities within Fresno County and has created a more coordinated outreach system. With continued engagement, the individual needs of clients are better identified and prioritized when being matched to a housing program. Although this approach may take more time, it helps to identify the appropriate housing and as a result, clients are more likely to be successful in staying permanently housed.

Addressing the emergency shelter and transitional housing needs of homeless persons

The jurisdiction, in partnership with the FMCoC, provides emergency shelter for clients while they secure permanent housing. With this partnership, navigator staff are able to easily locate clients who are in the process of moving into housing, as well as keep the clients in a safe environment during their transition to permanent housing. Additionally, four triage center emergency shelters continue to provide their services in the community with the utilization of State and various COVID homeless funding. These emergency shelters are low barrier allowing more people to easily access services and provide wraparound services including rebuilding their support network and addressing the issues that led to the episode of homelessness. Additionally, the FMCoC has adopted the triage model for emergency shelters in the community.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Additional mainstream resources were provided by the Department of Social Services through CalFresh, CalWORKs, Medi-Cal, General Relief, and various other programs including:

 Family Unification Program - A partnership between the Fresno Housing Authority and the Department of Social Services to provide Housing Choice Vouchers (HCV) to low-income families

whose need for housing prevents the reunification of the family and to former foster youth who are unstably housed.

- Transitional Housing Program Plus A State funded program to provide 24 months of housing and ancillary services for former foster youth to prevent homelessness.
- El Puente A partnership between the Fresno Housing Authority and DSS to provide temporary housing and ancillary services to assist families involved with DSS programs who are homeless or precariously housed. All households are linked with additional housing programs to assist in obtaining permanent housing.
- Bringing Families Home A partnership with Centro La Familia to reduce the number of families in the child welfare system experiencing homelessness or at risk of homelessness by providing rapid rehousing financial assistance and housing relocation and stabilization services.
- Emergency Rental Assistance Program (ERAP) This program provides direct financial assistance
 to households that are unable to pay rent or utilities due to economic impacts of COVID-19.
 Households must be at or under 80% of the Area Median Income (AMI) for their household size,
 have lost income due directly or indirectly to the coronavirus outbreak, and demonstrate a risk
 of experiencing homelessness or housing instability.

These programs provided a safety net to help low-income individuals and families who may be at risk of homelessness to more easily retain housing. With the efficient coordination of agencies and programs in the FMCoC, additional services were also available to those at risk of homelessness in the community through other member agencies.

Additionally, mental health services are available through the Fresno County Department of Behavioral Health. Fresno County Department of Behavioral Health, in partnership with Fresno Housing Authority, oversees and administer permanent supportive housing projects for persons experiencing homelessness who are in need of mental health and other supportive services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The partnerships developed between the FMCoC members and other agencies allow service providers to coordinate efforts to assist those experiencing homelessness make the transition to permanent housing and remain permanently housed as quickly as possible.

The VI-SPDAT, the assessment tool currently used by the FMCoC CES to prioritize homelessness interventions, has been found to have inherent racial bias and fails to adequately account for the risk of trauma for those experiencing homelessness. OrgCode, the developer of the VI-SPDAT, will no longer

support this assessment tool after 2022 due to these and other issues. Consequently, the FMCoC is developing a revised CES prioritization tool with both race/ethnicity, gender identity, medical and other vulnerabilities to COVID-19 in mind. The FMCoC intends to implement a Coordinated Entry Assessment tool that equitably evaluates vulnerability among Black, Native, and Indigenous, Latinx, Asian, Pacific Islander, and other People of Color. This new tool will be developed with testing to begin by July of 2023 and implementation to begin by July of 2024

The County continues to leverage the 165 units of permanent housing obtained through the purchase and renovation of a local motel with State Homekey funding. These units are available to homeless individuals through various programs within the FMCoC.

CR-30 - Public Housing 91.220(h); 91.320(j)

The Housing Authority of Fresno County (HAFC), in partnership with community organizations, works to create vibrant communities, build quality affordable housing, and support the success of residents throughout Fresno County. HAFC empowers public housing families by providing opportunities to gain skills for housing stability, academic advancement, health and wellness, wage progression and employment stability. Programming is geared for youth, adult and elderly individuals. HAFC and economic development programs work in collaboration to establish community partnerships for maximizing resources for public housing residents and to prevent duplication of services.

HAFC meets resident needs by providing various services at HAFC public housing developments. In a normal year, HAFC provides service collaboration with various community partners through workshops, community roundtables and other community activity through HAFC Resident Empowerment Coordinators. Services are provided focusing on Education, Health and Wellness and Wage Progression. During 2020 and into 2021, HAFC work was impacted by the COVID-19 pandemic and national/local stay at home orders. While this prevented HACF in offering the entire catalog of in person services; HACF did offer virtual interactive services and phone banking to reach out to residents, as appropriate

Education:

HACF offered virtual education services to support students and their families through partnership with California Teaching Fellows (CTF). CTF is a program with Fresno State Education Program interns serving as instructors in after-school programming on many of HAFC sites. In this pandemic iteration, CTF provided virtual class enhancement time.

HAFC also participates in the Book Rich Environments (BRE) Initiative in partnership with the Fresno County Public Library (FCPL) and Break the Barriers on promoting literacy in Fresno County. The partnership will explore opportunities in 2022 to host safety focused literacy events allowing youth and their families to enjoy reading circles, story time, library tours, presentations from literacy programs and activities to interact with their community. The FCPL also promotes obtaining a library card to utilize online services. Through participation of BRE activities youth receive free books to help build their home library.

Health and Wellness:

During the COVID-19 pandemic, HACF focused its Health and Wellness programming in providing education and information on keeping healthy and safe and strategies to avoid contracting the disease. Any new information gathered from the Fresno County Public Health Department or the Centers for Disease Control were shared with residents. HACF used email and phone banking to keep in touch with residents and ascertain needs. HACF working with Catholic Charities provided meals to homebound

seniors in both our public housing properties and Housing Choice Voucher participants.

As vaccination for COVID-19 became possible, HAFC provided outreach to the targeted populations. In 2021, HACF is working with Fresno County Department of Public Health, African American Coalition COVID-19 Equity Project and other partners to provide space in HACF public housing properties as vaccine sites.

Wage Progression:

Workforce Development: In 2022 HACF worked with current residents for participation in a Resident Internship Program. The agency has four positions open in Accounting/Finance, Resident Empowerment, Information Technology and Real Estate Development. Eight HACF residents participated in a training with Career Nexus on soft skills as a precursor to employment. The internship program is slated to begin in August 2022.

Open Computer Lab for Digital Life Skills: The computer lab was open on a limited, socially distanced basis for the residents to use the computers and have the coordinators assistance in a variety of task such as applications, email navigation, online education, language learning and more.

Digital Literacy

HACF managed to provide a virtual Summer Tech Camp in 2021 and will do an in-person camp in the summer of 2022. The camp provides returning Fresno Housing youth the opportunity to receive advanced level, hands-on experience in the exciting world of technology. During camp, students will learn to do more with their KANO kits, as well as block programming, advanced coding and robotics. In 2019, the camp added a new component through CMAC offering video and audio production. Campers work both cooperatively and independently to develop skills and complete a final project to showcase at the end of camp. An open house showcase and graduation was held at CMAC on the final day of camp.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

As HAFC received a waiver from HUD to update its HAFC Admissions and Continued Occupancy Policy (ACOP) in 2021; HAFC did not hold its normal meeting the HACF Resident Advisory Board (RAB). However, HAFC continued to engage residents, updating COVID-19 policies and safety practices through onsite staff and Resident Empowerment staff as necessary.

Homeownership: Although the HAFC no longer operates as a Department of Housing and Urban Development (HUD) approved Local Housing Counseling Agency, residents who show interest in homeownership are provided with referrals to other HUD approved Local Housing Counseling Agencies in the community. First-time homebuyer workshops are offered to residents to assist them in the steps of becoming homebuyer ready. In addition, when homes are available through the HAFC's non-profit

partners, such as Habitat for Humanity and local Down-Payment Assistance Programs, Service Coordinators are diligent in distributing the information to residents.

Actions taken to provide assistance to troubled PHAs

Not applicable. The HAFC is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The barriers to accessing affordable housing faced most often by low-income persons are availability, housing cost, and personal credit. To mitigate these barriers, the County has continued to offer its Affordable Housing Programs, which include a variety of options for low to moderate-income persons to access and/or maintain affordable, safe and decent housing.

To address the availability and housing cost barriers for both renters and homebuyers during the last program year, the County continued to invest its Federal HOME funds to assist low to moderate-income persons with the purchase of their first home. Affordability was addressed by the County's investment of funds, available to help reduce the principal mortgage and thus reduce the family's overall mortgage payment. HOME funds were also provided for the construction and rehabilitation of affordable rental units. The County also waived fees for recording legal documents related to its Affordable Housing Programs.

Additionally, the County implemented a new Mobilehome Park Program (MPP), which gives priority funding for mobile home park applications received in July and August of each program year. The funds are to be utilized for the development of affordable mobile home parks, or the preservation of affordable mobile home parks by conversion to ownership or control by resident organizations, nonprofit housing sponsors or local public agencies.

Personal credit issues that can hinder a family's ability to access decent and affordable housing are addressed through the County's continued partnerships with various credit counseling and homebuyer education agencies such as the Community Housing Council's Housing Resource Center.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The County continues to partner with private developers to meet the housing needs of the underserved. During the 2021-2022 program year the County completed construction of one affordable housing development project that received County HOME funds; a 61-unit multi-family affordable housing development which includes 11 HOME-funded units. The County will complete a second HOME-funded affordable housing development project In July 2022; a 47-unit senior housing development which includes 11 HOME-funded units.

The County continued to address the obstacles of meeting the needs of the underserved through its partnerships and collaborative efforts to combat homelessness and encourage homeownership by actively participating in the Fresno Madera Continuum of Care (FMCoC).

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

During the reporting period, the County's Affordable Housing Programs required lead-based paint testing and risk assessment for one house. The assessment and testing was provided by a County approved LBP contractor.

County staff continue to refer properties that are not assisted through HUD-funded programs to the Fresno County Department of Public Health's Lead Hazard Control Program to reduce the identified lead-based paint hazards in pre-1978 homes where low-income families reside. The County of Fresno Department of Public Health, Lead Hazard Control Program was originally awarded a HUD Lead Hazard Control grant of \$1 million, and given an additional \$2 million in January of 2020, to assist homes with lead-based paint hazards in Fresno County.

During the program year 2020-2021, the Health Department conducted approximately 206 pre-visual inspections and 61 lead-based paint inspections/risk assessments. Lead abatement or remediation was completed on 120 homes and an additional 13 homes are currently under contract. Due to the COVID-19 pandemic, the Health Department was very limited in conducting outreach efforts during this rating period but posted messages on social media, including on the Facebook page Healthy Fresno County. Staff has secured media coverage on local news stations and distributed several press releases. Staff distributed information to local agencies, stores, various public buildings, and community centers.

In January of 2022, the Health Department will conclude its current \$3 million dollar HUD grant. At this time, Lead Hazard Control Program Staff are working on a HUD application for another \$3 million dollar HUD Lead-Based Paint Hazard Control Grant and are proposing to remediate identified lead-based paint hazards in 133 pre-1978 homes where low-income families with resident or visiting children under the age of six (6) years reside.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Fresno County's ongoing strategy to reduce the number of poverty-level families is included in the County's Comprehensive Economic Development Strategy (CEDS) approved on May 2, 2017, last updated in 2020. This strategy is based on seven regional economic development goals: 1. Job Creation; 2. Economic Diversification; 3. Workforce Training; 4. Infrastructure; 5. Sustainable Agricultural Production; 6. Position as Regional Economic Development Hub; and 7. Strengthening Connections between Needs and Resources.

The County's Affordable Housing Programs reduce the number of persons living in poverty and improve the quality of life for low- and moderate-income residents. The County continues to collaborate with the area social service and housing agencies to reduce housing costs for low- and moderate-income residents, preserving a household's limited resources for other necessary expenditures. Also, through this program, the County engages in activities that create jobs available to low-income residents and monitor contractors ensuring they comply with Section 3 guidelines for job training.

The County of Fresno continues to actively support countywide economic development efforts through partnerships with local government, economic development and non-profit agencies to implement strategies to reduce poverty through increased employment and economic development opportunities. The County partners include the Yosemite/Sequoia Resource Conservation & Development Council, Fresno County Economic Opportunities Commission (FCEOC), Chambers of Commerce, Fresno County Farm Bureau, Fresno Regional Workforce Development Board (WIB) and the Economic Development Corporation (EDC) serving Fresno County. Through these partnerships, the County of Fresno works to increase employment, generate economic development opportunities, and retain and enhance current business and industry.

During the 2021-2022 program year, the County collaborated with the Economic Development Corporation (EDC) serving Fresno County and other economic development partners to administer several Federal and State hiring incentive programs including: The New Employment Opportunities (NEO) Program, New Employment Credit (NEC), Work Opportunity Tax Credit (WOTC), and the Employment Training Panel (ETP). These programs were provided to qualified employers hiring qualifying Fresno County residents.

Additional Local, State and Federal business incentive programs were utilized to stimulate business investment and create job opportunities, these included: California Competes Credits, New Market Tax Credits (NMTC), Manufacturing Equipment Sales and Use Tax Exemption, Foreign Trade Zone (FTZ), PG&E Economic Development Rate, Historically Underutilized Business Zone (HUBZone), Research & Development Credit, Recycling Market Development Zone, Fresno Green Incentives, Fresno Energy Watch and County of Fresno's Economic Expansion Act.

During this program year, Fresno County was able to work with our economic development partners to develop strategies to advocate for investment in the areas in Fresno County designated as Opportunity Zones. The Opportunity Zone designation provides Federal tax incentives in high poverty areas to encourage economic development investments leading to increased job creation. In 2020, the Opportunity Fresno online prospectus (Opportunity Fresno (mysidewalk.com) was launched to market Fresno County's 47 designated Opportunity Zones to interested businesses and investors across the country. The Opportunity Zones allow for a variety of development and investments including commercial, residential, agricultural, and industrial projects. Fresno County's Opportunity Zones allow investors to generate a large return on investment while investing in low-income areas. With flexible local government, a growing construction industry and unique programs like Fresno County's Economic Expansion Act, Opportunity Zones have resulted in substantial investment in low-income communities.

Also, in early 2021, Fresno County received funding from the U.S. Economic Development Administration (EDA). Through the CARES Act, the EDA awarded a Recovery Assistance Grant of \$2.7 million to administer a Revolving Loan Fund (RLF) in support of coronavirus impacted small businesses. The EDA grant will be matched with \$675,000 in local funds. This new RLF will diversify and boost the economy of Fresno County by providing critical gap financing to businesses throughout the region. The RLF is expected to create 50 jobs, retain 200 jobs, and generate \$2.5 million in private investments workforce.

Additionally, during this period, the EDA awarded a \$2.5 million Public Works Program grant to the Fresno Metropolitan Flood Control District. This program empowers communities to revitalize, expand and upgrade their physical infrastructure to attract new industry, encourage business expansion, diversify local economics, and generate or retain long-term, private sector jobs investments. The funds will be used for an extensive infrastructure improvement project in south Fresno, running storm drain service to three previously unserved commercial areas. The EDA grant was matched with investments from the flood control district, the County of Fresno, the City of Fresno, and the Fresno Irrigation District to fund the installation of pipelines, construction of a new pumping station, street widening and rebuilding of curbs, gutters, and irrigation canals. While initial estimates projected the creation of over 250 jobs from the improvements, that number has been far exceeded. The decision of a major retailer to locate an 855,000 square-foot distribution center on land that was newly reclaimed led to the creation of nearly 2,000 new jobs and the injection of millions of dollars in private investment in the local economy.

In late 2019, the Fresno D.R.I.V.E. Initiative (Developing the Region's Inclusive Vibrant Economy) was launched with an executive board featuring a diverse group of government, community, and economic development leaders. DRIVE developed a 10-year community investment plan that identifies a portfolio of investable initiatives aimed at increasing economic mobility, addressing racial disparities and supporting sustainable environment. In 2021, Bank of America donated a \$300,000 grant towards Career Nexus' Work Readiness Certificate program.

The Fresno County Department of Social Services in partnership with the Fresno County EDC has developed the New Employment Opportunities Expanded Subsidized Employment (NEO) program to help meet the greatest workforce needs of local businesses while providing the opportunity for sustainable employment to Fresno County's disadvantaged residents, assisting in their journey to self-sufficiency. The NEO program provides incentives to companies to create and retain full time jobs by providing a wage reimbursement of up to 100 percent when hiring eligible Welfare to Work participants NEO seeks to connect employers who need skilled workers with the NEO job-seeker pool by creating short-term vocational training. NEO training programs include Class A truck driver training and Preapprenticeship training for jobs in the construction trade. The Class A truck driving program has a placement rate of 90% and a retention rate of 86% over the last year. Graduates of the Valley Apprenticeship Connections pre-apprenticeship training program maintain a placement rate of 85% and a retention rate of 78%. Within this last year nearly 400 NEO job seekers have obtained employment through the program and its trainings, creating a total labor income of over \$7.5 million. These partnerships work towards a common purpose of providing services and empowering low-income individuals to lift their families out of poverty.

Fresno County workforce development partners were able to experience success in workforce training during this period. The Fresno EOC Valley Apprenticeship Connection enrolled 99 students, with 69 graduating. Eleven students started jobs working on the fire cleanup in Shaver Lake and the Success Fire in Porterville before their graduation. Nine students became apprentices for the Laborers Local Union 294. Twenty-five of the students who graduated found jobs through the program.

During the COVID-19 pandemic Fresno EOC in partnership with the County of Fresno provided Food Services, Homeless Shelters, and Rural Food Distributions. Fresno EOC Access Plus Capital program aided nearly 800 businesses.

Fresno EOC Street Saints program provided in home visits and virtual mentoring to 11,270 families, to encourage students in leadership and academics. Street Saints also partnered with Parent University and provided after school programs to five sites. Street Saints also continued with Transform Fresno to provide education and assistance to families.

In 2021, the Fresno EOC Local Conservation Corps (LCC) program YouthBuild Fresno was able to fill 99% of its education award slots. The program allowed for 25 Corps members received chainsaw certification, 25 members received OSHA 10 certifications, 48 members received First Aid/CPR certifications, and 26 members received Forklift certifications The program was able to provide students with hotspots and laptops to continue their education safely online.

The County's Community Development staff continues to market and implement the Facade and Commercial Enhancement (FACE) Program for the neighborhood businesses in specific eligible low- and moderate-income unincorporated communities in Fresno County. Community outreach was used to market the program to the eligible communities. Eleven projects have been completed since the inception of this program. Community Development staff also work through the Fresno County Film Commission to create jobs and increase economic development. Fresno County facilitates securing area locations and production resources for film productions. This activity creates economic investment countywide in addition to creation of new jobs and business opportunities.

In program year 2021-2022, Fresno County hosted 15 film productions resulting in an economic impact of over \$500,000. In addition to direct hires, these economic expenditures resulted in increased employment opportunities in the hospitality services sector.

In program year 2021-2022, Fresno County received American Rescue Plan Act of 2021 (ARPA) Funds, and one of the top priorities was to combat homelessness caused by the COVID-19 Pandemic. The County set aside \$6.5 million dollars on Homelessness Initiatives. These funds included funding for two Habitat for Humanity Affordable Housing Projects in Firebaugh and Riverdale.

Fresno County also used ARPA funds for Rural Outreach programs. The programs integrated mental health and supportive housing services for adults who are either homeless, or who are at risk of becoming homeless.

Fresno County provided funding to the conversion of Crossroads Village motel in the City of Fresno. The project is converting 165 units, which will result in 141 new residential units. The County is permanently reserving 50 of the housing units to be dedicated as affordable housing units.

Fresno County provided funding to place 20 emergency travel trailers to provide long-term housing for individuals and families experiencing homelessness. The program included infrastructure upgrades to the trailers. The project will increase accessibility and provide wraparound services that include case

management, rental assistance, and renter's education to help homeless individuals and families obtain permanent housing and achieve long-term housing stability.

Fresno County provided funding to the Fresno Rescue Mission who will assist with longer-term housing for women and families exiting their programs. Fresno County is funding a portion of the cost to purchase 64 pre-fabricated units to be used as dwelling units for women and families.

In program year 2021-2022, Fresno County hosted the Garlic Festival. The economic impact was predicted to create \$3 million in local spending. Including direct hires, the festival impacted the hospitality services sector.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The County's institutional structure has continued to work well within the organization established by the Fresno County Board of Supervisors, which created the delivery system currently employed and described in the Consolidated Plan. The current delivery system requires that several County internal departments and citizen advisory groups work together in order to provide the necessary services. At this time all the citizen advisory groups, internal departments and divisions are aware of their responsibilities and meet established requirements. In addition, the County has developed procedural manuals to assist management and staff. The manuals are updated periodically as needed.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The County's Department of Social Services (DSS) administers the ESG program and the CDBG-funded social service activities, as approved by the Fresno County Board of Supervisors. DSS collaborates closely with public and private housing and social services agencies, facilitated by the FMCoC, which has participants from housing agencies as well as health clinics, veterans' associations, and school districts.

The FMCoC participates in the Built-for-Zero (BFZ) initiative with Community Solutions. The BFZ team consists of members from the County, the HMIS Lead, the Coordinated Entry Sub-Committee Chair and Co-Chair, and representatives from programs who support veterans and victims of domestic violence. The team goals during the coming year include a focused review of the System Performance Measure Outcome Goals to identify specific benchmarks to move the needle toward reaching functional zero in the community. This work has already begun with a review of the weekly Coordinated Entry Case Conferencing meetings to ensure the meetings provide a venue for providers to discuss challenges with the specific needs of households; pooling together subject matter expertise toward swift and positive results.

Additionally, the DSS Program Manager serves as Chair of the FMCoC Board of Directors and has participated in the FMCoC since its inception. DSS administered funding for homeless services from both State and Federal sources, including ESG, CalWORKs Housing Support Program, Housing Disability Advocacy Program, Bringing Families Home, Home Safe, California Emergency Solutions and Housing

(CESH), Project Roomkey, and Homeless Housing, Assistance and Prevention (HHAP). These programs are all thoughtfully integrated into the continuum of services across the jurisdiction. This enables the CoC to ensure the most appropriate utilization of funds while identifying and filling gaps in services. Plans are presented to the FMCoC for consideration, comment and approval as appropriate and most funds are available for use across the community. The County continues to work with the FMCoC, City of Fresno, and Madera County to coordinate efforts and resources to meet the needs of underserved populations and the homeless of Fresno County.

Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice. 91.520(a)

The County is in the process of updating its 6th Cycle Housing Element, as part of the County's General Plan. As part of that program the County is updating its current Analysis of Impediments to be in compliance with both State and Federal requirements. It is the intent that a draft will be submitted to the State and HUD for approval by December 2023.

In the County's continuing efforts to further fair housing choice, resources are focused on eliminating or reducing the impediments identified below:

Accessibility and Affordability:

Actions to address accessibility and affordability include the County's Rental Rehabilitation Program, which funds improvements to maintain safe, decent and affordable rental housing. Another action is the County's continuing partnership with developers of affordable housing to add additional units. The County completed a 61-unit housing project in the 2021-22 program year and will complete a second, 47-unit, housing project in July 2022. The County anticipates funding at least one additional affordable housing project in the next fiscal year.

The County is currently in construction with two projects that will build affordable single-family homes for sale to low-income residents. The two single-family Affordable Housing Development projects will result in a total of 28 new homeowner housing units, of which 18 are HOME-assisted. Without the County's funds, these families would most likely not be able to access the financial resources to complete the purchase of their first home.

Education:

In order to assist housing applicants in making informed decisions, persons requesting assistance under the County's Homebuyer Assistance Program (HAP) and Housing Assistance Rehabilitation Program (HARP) are required to complete a 16-hour homeownership-education training program. The program provides the participant information regarding credit, budgeting, realtors, appraisal, home inspection, and a hands-on session on basic home repairs.

Additionally, the County's ongoing efforts to affirmatively further fair housing include workshops with area lenders, realtors, property owners and County residents to discuss fair housing laws and policies along with information on the County's housing programs. Three workshops were conducted during the 2021-2022 program year providing training to approximately 81 attendees. County staff also participated in a radio show, "Fair Housing is the Law", hosted by the Central Valley Fair Housing Council and reaching approximately 2,000 listeners, where they presented information on fair housing laws.

Language/Public Policy:

The County makes every effort to provide material in the language of the intended population. Since Fresno County has a large Hispanic population (>50%), the County provides marketing materials in both English and Spanish. All noticed public hearings are published in local newspapers in both English and Spanish. At this time, there has not been a significant request for material in other languages. All public meetings are held in ADA compliant structures.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

In addition to following HUD-provided guidelines and manuals governing the Federal grants, the County's monitoring standards and procedures are contained in its own procedural manuals developed to implement the delivery of the CDBG and HOME programs. These manuals are periodically reviewed and updated as needed to ensure consistent project and program monitoring and compliance with program requirements, including minority business outreach and the comprehensive planning requirements.

The County monitors all Affordable Housing Program clients annually to ensure compliance with HUD regulations. There are just under 900 active loans in the County's loan portfolio funded primarily through CDBG and HOME. Each individual client is annually contacted by mail and asked to verify occupancy and housing condition. The County may also perform onsite monitoring visits when deemed necessary. The County maintains an active database of all of its affordable housing loans, so that the terms of the loans can be appropriately monitored.

The County's large multi-unit affordable housing development projects are also monitored annually. The County requests and receives information from each project's representatives (owner, non-profit, and property management company), which is evaluated by staff for consistency with program requirements and HUD regulations. Staff then visits each complex and evaluates tenant files to verify lease appropriateness and tenant income eligibility. Rents paid are also compared with HOME Program rent and utility allowances for compliance. County staff encountered three HUD findings during one site monitoring visit.

Additionally, for the housing development projects, staff annually reviews each development's Management Plan including tenant selection, participation, and grievance policies and the Affirmative Fair Housing Marketing Plan. Staff also inspects the finances to compare with the management agreement, and interviews onsite managers for resident complaints. Finally, County rehabilitation staff inspects selected HOME units and the grounds to determine need for repair, and then monitors any necessary work identified to ensure appropriate completion.

The County maintains a CDBG Program Manual that contains the procedures the County uses to monitor community development public facility and infrastructure improvement projects. These capital projects are monitored closely by staff throughout the process for development appropriateness and labor compliance, including site visits. The County has also developed a Risk Analysis and Subrecipient Monitoring Procedures Manual per HUD guidelines, which is used to monitor subrecipients.

The County markets programs in all eligible communities, including in person outreach to business districts serving low income neighborhoods. The County also partners with area economic development providers and community organizations for business outreach including a focus on women and minority owned businesses.

The County conducts minority business outreach as a regular part of its affordable housing programs. County staff meet periodically with area contractors regarding participating in the County's Housing Assistance Rehabilitation Program and has had success in working with many minority-owned businesses. Additionally, information regarding minority-owned businesses is monitored and recorded as part of the County's labor compliance monitoring for affordable housing development and public facility and infrastructure improvement projects.

Finally, the County's Citizen Participation Plan, which describes the process for citizen involvement in the selection of activities to be funded under CDBG, HOME and ESG, contains procedures that are followed to ensure compliance with the requirements of the programs involved, and details the County's comprehensive planning requirements and procedures. The Citizen Participation Plan, approved by the County Board of Supervisors, is updated periodically to reflect County and HUD-mandated changes.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Pursuant to HUD public noticing requirements, the CAPER was made available for public review and comment for a two-week period. Public notice of the comment period was published in the Business Journal in both English and Spanish. The draft CAPER was available on the County's website at http://www.co.fresno.ca.us/grants and at the main branch of the County public library in downtown Fresno during the public review period. Copies were also available at the Community Development Division office for review. Copies of the public notices are included in the Appendix. Every effort was made to broaden public participation, especially for hard to reach audiences, such as minorities and non-English speaking persons, as well as persons with disabilities. No comments were received on the draft CAPER.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes were made to the County of Fresno program objectives, nor are any changes to program objectives anticipated at this time. Any future changes would be made following the process described in the adopted Citizens Participation Plan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The County inspects all affordable housing development projects annually (currently 19 projects). The County conducted its annual physical inspections of tenant units. County staff did not encounter any findings during the inspections. The table below lists the projects and the units that were inspected.

PY 2021-2022
Rental Housing Development Projects Inspection Results

Pusicata	Required #	Hatta in an art al	Issues
Projects	inspections	Units inspected	detected
Biola Village	6	111, 115, 117, 135, 143, 120	None
Cordova Apts	8	101, 103, 108, 110, 127, 132, 202, 213, 224	None
Elderberry Senior	7	6, 14, 24, 31, 44, 52, 63, 67	None
Fowler Magill	9	101, 102, 104, 105, 106	None
Gateway Villas	5	123, 224, 315, 428, 513	None
Granada Commons	4	103, 107, 108, 207	None
Hacienda Heights	5	216, 426, 511, 627, 724	None
Kearney Palms I	6	21, 36, 68, 98	None
Kearney Palms II	5	122, 127, 141, 145	None
Kearney Palms III	5	150, 166, 170, 185, 200,	None
Kings River Commons	5	104, 108, 113, 212, 230	None
Marion Villas	5	105, 108, 125, 203, 218, 223	None
Mendota RAD	14	101, 105, 110, 114, 119, 134, 135, 139, 145,	None
Iviendota KAD		447, 471, 473, 485	None
Sanger Crossing	5	111, 115, 117, 135, 143, 120	None
Sanger Memorial	5	103, 112, 118, 124, 223	None
Shockley Terrace	5	102, 109, 113, 201, 215, 223	None
Trailside Terrace	4	2-101, 2-102, 2-103, 2-105, 3-302	None
Villa Del Rey	8	103, 108, 112, 115, 117, 122, 130, 143	None
Willows Family Apts	7	103, 206, 304, 407, 705, 806	None

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

During the 2021-2022 annual monitoring of the affordable housing developments the staff reviewed each developments' affirmative marketing procedures and plans for compliance. All multi-family affordable housing projects' affirmative marketing plans have been submitted and were monitored during the 2021-2022 year. The County's assessment determined that all the projects are making the necessary efforts in affirmatively marketing the HOME units. The majority of the projects have a waiting list, and current marketing efforts will not be fully realized for a number of years due to low vacancy rates. During the next program year, a majority of the developments will be required to submit an updated marketing plan with updated census data, as the developments will be reaching their five-year benchmark.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The following table lists all of the projects that were funded with HOME Program Income in 2021-2022. A total of \$242,087.28 of HOME Program Income was expended on six projects, including one HOME Administration activity. The owner and tenant characteristics are included in the table below. Of the non-HOME Administration projects, one of the projects was completed and three of the projects are currently under construction. Projects currently under construction do not yet have demographic information, and are reported as N/A.

Program Income Expenditures by Project

			Beneficiaries	Beneficiaries	
	IDIS		0-50%	51%-80%	Total # of
Project	#	PI Amount	AMI	AMI	Units
AHD – Gateway Villas	3059	\$102,665.46	11	N/A	11
AHD – Linnaea Villas	3061	\$ 92.51	N/A	N/A	N/A
CHDO – Country Meadows II	3075	\$ 3,323.50	N/A	N/A	N/A
CHDO – SHE Reedley	3078	\$ 1,595.27	N/A	N/A	N/A
HOME Program Administration	3074	\$ 17,484.04	N/A	N/A	N/A
HOME Program Administration	3101	\$116,826.50	N/A	N/A	N/A

PY 2021-2022, Program Income Expenditures by Project

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The County administers three affordable housing programs: The Homebuyer Assistance Program (HAP); the Housing Assistance Rehabilitation Program (HARP); and the Affordable Housing Development Program (AHD), to foster and maintain the affordable housing stock in Fresno County. The Rental

Rehabilitation Program is a part of the Housing Assistance Rehabilitation Program.

The County's Homebuyer Assistance Program fosters homeownership by providing downpayment assistance loans to low and moderate-income first-time homebuyers. The County's Housing Assistance Rehabilitation Program helps preserve and maintain the current housing stock by providing loans to low and moderate-income homeowner occupants to rehabilitate and improve the conditions of single-family homes. The Affordable Housing Development Program increases the current housing stock of rental units by providing gap financing for the construction of new low-income affordable rental units and maintains the current affordable housing stock through the provision of gap financing loans for the rehabilitation of older rental units.

During the 21-22 program year, the County created a new Mobilehome Park Program (MPP), which was implemented July 1, 2022. The MPP gives funding priority to mobile home applications received annually in July and August. The program is administered under the Affordable Housing Development Program. The intention of the program is to encourage the development or preservation of affordable mobile home parks and the conversion of existing mobile home parks to resident-owned cooperatives or to ownership by non-profit organizations.

Additionally, the construction of single-family homes for sale is funded under the Affordable Housing Development program, providing construction financing to developers to build single-family homes for sale to families earning less than 80% AMI. A portion of the construction funds are provided to the buyers as downpayment assistance, resulting in affordable mortgage payments.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in e-snaps

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name FRESNO COUNTY

Organizational DUNS Number828927876EIN/TIN Number946000512

Identify the Field Office SAN FRANCISCO

Identify CoC(s) in which the recipient or

subrecipient(s) will provide ESG

assistance

Fresno/Madera County CoC

ESG Contact Name

Prefix Ms.
First Name Laura

Middle Name

Last Name Moreno

Suffix

Title Program Manager

ESG Contact Address

Street Address 1 205 W. Pontiac Way

Street Address 2

City Clovis
State CA
ZIP Code 93612

Phone Number 5596002335

Extension

Fax Number 5596002357

Email Address lhaga@fresnocountyca.gov

ESG Secondary Contact

Prefix Ms.
First Name Cynthia
Last Name Cardenas

Suffix

TitleStaff AnalystPhone Number5596002778

Extension

Email Address witrac@fresnocountyca.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date07/01/2021Program Year End Date06/30/2022

3a. Subrecipient Form - Complete one form for each subrecipient

Subrecipient or Contractor Name: WestCare California, Inc

City: Fresno State: CA

Zip Code: 93727

DUNS Number: 054612767

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 15,135



CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) 2021-2022

APPENDIX

HUD GENERATED REPORTS

Con Plan Goals and Accomplishments

CDBG Financial Summary (PR26)

CDBG Activity Summary by Selected Grants (PR26)

CDBG-CV Financial Summary (PR26)

CDBG-CV Activity Summary by Selected Grants (PR26)

CDBG Summary of Accomplishments (PR23)

HOME Summary of Accomplishments (PR23)

Status of HOME Activities (PR22)

ESG Financial Summary (PR91)

Con Plan Goals and Accomplishments	



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Con Plan Goals and Accomplishments FRESNO COUNTY, 2021

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Accomplishments Associated With a Single Strategic Plan Goal

Goal	Goal Category Funding Source & Outcome Indicator Amount				Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete	
Public Facility & Infrastructure (Cities)	1	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25000	7150	28.60%	5000	0	0.00%	
Public Facility & Infrastructure (Unincorporated)	2	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15000	4870	32.47%	3000	0	0.00%	
Public Services	3	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	60000	105312	175.52%	12000	54760	456.33%	
Housing Rehabilitation &	4	Housing Non	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	13	1	7.69%	2	0	0.00%	
Commercial and Facade		-Housing Community Development		Businesses assisted	Businesses Assisted	1	0	0.00%				
Affordable Housing Development	5	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	33	0	0.00%	11	0	0.00%	
				Rental units rehabilitated	Household Housing Unit	0	0		4	0	0.00%	
	1			Homeowner Housing Added	Household Housing Unit	10	0	0.00%			1	
Homebuyer Assistance	6	Affordable Housing		Direct Financial Assistance to Homebuyers	Households Assisted	8	0	0.00%	2	0	0.00%	
Rapid Rehousing	7	<u>Homeless</u>		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	200	25	12.50%	20	0	0.00%	
Emergency Shelter	8	<u>Homeless</u>	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	750	165	22.00%				
	! ! ! ! !			Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		35	0	0.00%	

Accomplishments Associated With More Than One Strategic Plan Goal

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Con Plan Goals and Accomplishments
FRESNO COUNTY, 2021

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Accomplishments Not Associated With a Strategic Plan Goal

Project Name	Activity Name	CARES Act	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
Affordable Housing Development	AHD - Gateway Villas	1	Rental units constructed	Household Housing Unit	11
CDBG-CV: Other Public Services	CDBG-CV Emergency Utility Assistance	CV	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	315
	CDBG-CV Mobile Outreach Services	CV	Homeless Person Overnight Shelter	Persons Assisted	0
			Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	35
	CDBG-CV Rural Public Outreach Services	CV	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	64985
	Fowler Senior Meals	CV	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	60
	Kerman Food Bank	CV	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	628
	Kingsburg Senior Meals	CV	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	121
	Mendota Internet Connectivity	CV	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8
	Selma Senior Meals	CV	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	295
Public Facility & Infrastructure Projects (Cities)	Kerman Stanislaus Avenue Park Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2605
Public Facility and Infrastruction Projects (Cities)	Fowler Panzak Park ADA Restroom		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1162
	Kingsburg Senior Center Improvements		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	121
Public Facility and Infrastruction Projects (Cities)	Reedley City Street Improvements, Phase IX		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	27900
Public Facility and Infrastruction Projects (Unincorporated Areas)	Cantua Creek Wastewater Treatment Plant Improvements		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	970



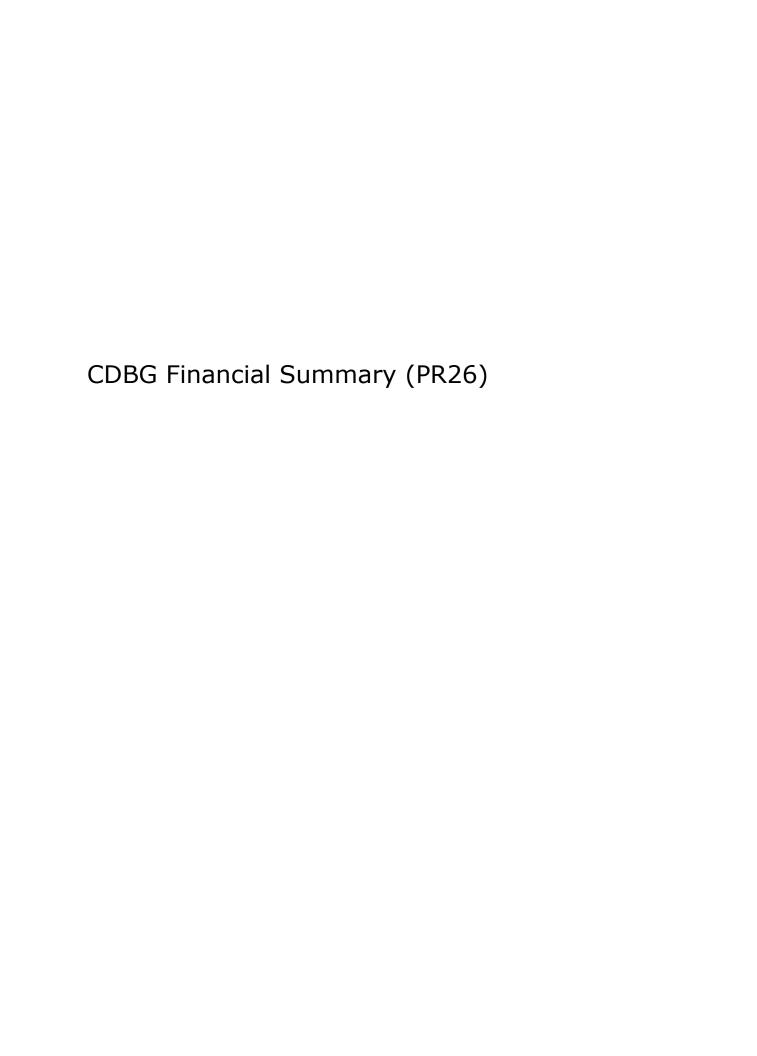
U.S. Department of Housing and Urban Development
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FRESNO COUNTY, 2021

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Project Name	Activity Name	CARES Act	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
Public Facility and Infrastruction Projects (Unincorporated Areas)	Caruthers Lift Station Replacement	1	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3110
Public Facility and Infrastruction Projects (Unincorporated Areas)	El Porvenir Wastewater Treatment Plant Improvements		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	335
Public Facility and Infrastruction Projects (Unincorporated Areas)	Fire Station 93 Water Tender Refurbish		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5490





45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)

46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)

Office of Community Planning and Development

U.S. Department of Housing and Urban Development

Integrated Disbursement and Information System

PR26 - CDBG Financial Summary Report

Program Year 2021

FRESNO COUNTY, CA

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3,867,311.73

14.40%

DADT I. SUMMADY OF CODE DESCUIDEES	
PART I: SUMMARY OF CDBG RESOURCES 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3.838.839.26
02 ENTITLEMENT GRANT	3,373,055.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	494,256.73
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	7,706,150.99
PART II: SUMMARY OF CDBG EXPENDITURES	7,700,700.77
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,261,203.79
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,261,203.79
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	556,919.01
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,818,122.80
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	4,888,028.19
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,994,675.07
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,994,675.07
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	88.21%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2021 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	2,261,203.79
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,994,675.07
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	88.21%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	422,473.05
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	83,599.74
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	21,588.88
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	484,483.91
32 ENTITLEMENT GRANT	3,373,055.00
33 PRIOR YEAR PROGRAM INCOME	254,431.35
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,627,486.35
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.36%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	556,919.01
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	556,919.01
42 ENTITLEMENT GRANT	3,373,055.00
43 CURRENT YEAR PROGRAM INCOME	494,256.73
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00

Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System

PR26 - CDBG Financial Summary Report

Program Year 2021

FRESNO COUNTY, CA

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	1	3052	6601454	Fowler Panzak Park ADA Restroom	03B	LMC	\$89,826.15
					03B	Matrix Code	\$89,826.15
2019	1	3053	6603947	Kingsburg Senior Center Improvements	03E	LMC	\$163,544.86
2019	1	3053	6667780	Kingsburg Senior Center Improvements	03E	LMC	\$7,975.15
2020	2	3108	6627199	Riverdale Memorial Hall Improvements	03E	LMA	\$12,000.00
					03E	Matrix Code	\$183,520.01
2017	1	3034	6603944	Kerman Stanislaus Avenue Park Development	03F	LMA	\$753,846.54
2017	1	3034	6649242	Kerman Stanislaus Avenue Park Development	03F	LMA	\$44,099.74
2020	1	3106	6667780	Mendota Rojas Pierce Park	03F	LMA	\$58,770.50
				•	03F	Matrix Code	\$856,716.78
2018	3	3055	6601454	Cantua Creek Wastewater Treatment Plant Improvements	03J	LMA	\$3,213.47
2018	3	3055	6603944	Cantua Creek Wastewater Treatment Plant Improvements	03J	LMA	\$102,235.84
2018	3	3055	6613894	Cantua Creek Wastewater Treatment Plant Improvements	03J	LMA	\$91.66
2018	3	3055	6627199	Cantua Creek Wastewater Treatment Plant Improvements	03J	LMA	\$40,540.49
2018	3	3055	6649242	Cantua Creek Wastewater Treatment Plant Improvements	03J	LMA	\$6.41
2018	3	3058	6601454	El Porvenir Wastewater Treatment Plant Improvements	03J	LMA	\$424.03
2018	3	3058	6603947	El Porvenir Wastewater Treatment Plant Improvements	03J	LMA	\$28.80
2018	3	3058	6613894	El Porvenir Wastewater Treatment Plant Improvements	03J	LMA	\$29.61
2018	3	3058	6627199	El Porvenir Wastewater Treatment Plant Improvements	03J	LMA	\$36.02
2018	3	3058	6649242	El Porvenir Wastewater Treatment Plant Improvements	03J	LMA	\$6.40
2019	2	3051	6601454	Caruthers Lift Station Replacement	03J	LMA	\$151,155.91
2019	2	3051	6649242	Caruthers Lift Station Replacement	03J	LMA	\$42,035.48
2019	2	3080	6649242	Malaga Fire Hydrant Improvements	03J	LMA	\$7,385.86
2020	2	3107	6627199	Caruthers Wastewater Treatment Plant Sludge Drying Bed	03J	LMA	\$9,527.48
2020	2	3107	6649211	Caruthers Wastewater Treatment Plant Sludge Drying Bed	03J	LMA	\$4,021.70
2020	2	3107	6667780	Caruthers Wastewater Treatment Plant Sludge Drying Bed	03J	LMA	\$6,764.70
2021	2	3112	6649211	Caruthers Fire Hydrant Replacement	03J	LMA	\$4,463.00
2021	2	3112	6667780	Caruthers Fire Hydrant Replacement	03J	LMA	\$13,827.42
	=				03J	Matrix Code	\$385,794.28
2018	2	3035	6613894	Reedley City Street Improvements, Phase IX	03K	LMA	\$51,707.78
2010	-	0000	0010071	receipt only officer improvements, i made in	03K	Matrix Code	\$51,707.78
2019	1	3054	6649211	Selma Sidewalk Connectivity	03L	LMA	\$4,637.02
2017		3034	0047211	Selina Sidewak Connectivity	03L	Matrix Code	\$4,637.02
2021	2	2102	6603947	Paye & Cirlo Club 2021	05D	LMC	
2021	3	3103		Boys & Girls Club 2021	05D	LMC	\$6,745.05 \$3,900.39
2021	3	3103 3103	6613896	Boys & Girls Club 2021	05D	LMC	
2021 2021	3	3103	6627205 6649211	Boys & Girls Club 2021	05D 05D	LMC	\$3,903.07 \$7,121.10
				Boys & Girls Club 2021			
2021	3	3103	6667784	Boys & Girls Club 2021	05D	LMC LMC	\$3,449.73
2021	3	3105	6667784	Westside Youth 2021	05D	_	\$3,271.32
2020	•	2072	((01454	Marienza Maran Cantan Ing. 2000	05D	Matrix Code	\$28,390.66
2020	3	3072	6601454	Marjaree Mason Center, Inc. 2020	05G	LMC	\$7,463.79
2021	3	3104	6603947	Marjaree Mason Center, Inc. 2021	05G	LMC	\$4,495.49
2021	3	3104	6613896	Marjaree Mason Center, Inc. 2021	05G	LMC	\$2,990.24
2021	3	3104	6627205	Marjaree Mason Center, Inc. 2021	05G	LMC	\$2,047.14
2021	3	3104	6649211	Marjaree Mason Center, Inc. 2021	05G	LMC	\$3,893.96
2021	3	3104	6667784	Marjaree Mason Center, Inc. 2021	05G	LMC _	\$3,108.77
					05G	Matrix Code	\$23,999.39
2021	3	3100	6601463	ABP 21-22	051	LMA	\$133,824.17
2021	3	3100	6603950	ABP 21-22	051	LMA	\$111,811.87
2021	3	3100	6649244	ABP 21-22	051	LMA	\$70,001.04
2021	3	3100	6667784	ABP 21-22	051	LMA _	\$54,445.92
					051	Matrix Code_	\$370,083.00
Total							\$1,994,675.07

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Office of Community Planning and Development
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Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report

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Program Year 2021 FRESNO COUNTY , CA

2021 3 3103 6603947 No Boys & Girls Club 2021 B21UC060003 EN 05D LMC	wn Amount
2021 3 3103 6627205 No Boys & Girls Club 2021 B21UC060003 EN 05D LMC 2021 3 3103 6649211 No Boys & Girls Club 2021 B21UC060003 EN 05D LMC 2021 3 3103 6667784 No Boys & Girls Club 2021 B21UC060003 EN 05D LMC 2021 3 3105 6667784 No Westside Youth 2021 B21UC060003 EN 05D LMC 2021 3 3072 6601454 No Marjaree Mason Center, Inc. 2020 B20UC060003 EN 05G LMC	\$6,745.05
2021 3 3103 6649211 No Boys & Girls Club 2021 B21UC060003 EN 05D LMC 2021 3 3103 6667784 No Boys & Girls Club 2021 B21UC060003 EN 05D LMC 2021 3 3105 6667784 No Westside Youth 2021 B21UC060003 EN 05D LMC 2020 3 3072 6601454 No Marjaree Mason Center, Inc. 2020 B20UC060003 EN 05G LMC	\$3,900.39
2021 3 3103 6667784 No Boys & Girls Club 2021 B21UC060003 EN 05D LMC 2021 3 3105 6667784 No Westside Youth 2021 B21UC060003 EN 05D LMC 05D Matrix Code \$ 2020 3 3072 6601454 No Marjaree Mason Center, Inc. 2020 B20UC060003 EN 05G LMC	\$3,903.07
2021 3 3105 6667784 No Westside Youth 2021 B21UC060003 EN 05D LMC	\$7,121.10
2020 3 3072 6601454 No Marjaree Mason Center, Inc. 2020 B20UC060003 EN 05G LMC	\$3,449.73
2020 3 3072 6601454 No Marjaree Mason Center, Inc. 2020 B20UC060003 EN 05G LMC	\$3,271.32
· · · · · · · · · · · · · · · · · · ·	28,390.66
2021 3 3104 6603947 No Marjaree Mason Center, Inc. 2021 B21UC060003 EN 05G LMC	\$7,463.79
	\$4,495.49
2021 3 3104 6613896 No Marjaree Mason Center, Inc. 2021 B21UC060003 EN 05G LMC	\$2,990.24
2021 3 3104 6627205 No Marjaree Mason Center, Inc. 2021 B21UC060003 EN 05G LMC	\$2,047.14
2021 3 3104 6649211 No Marjaree Mason Center, Inc. 2021 B21UC060003 EN 05G LMC	\$3,893.96
2021 3 3104 6667784 No Marjaree Mason Center, Inc. 2021 B21UC060003 EN 05G LMC	\$3,108.77
05G Matrix Code \$	23,999.39
2021 3 3100 6601463 No ABP 21-22 B21UC060003 EN 051 LMA \$	133,824.17
2021 3 3100 6603950 No ABP 21-22 B21UC 060003 EN 051 LMA \$	3111,811.87
2021 3 3100 6649244 No ABP 21-22 B21UC060003 EN 051 LMA	\$70,001.04
2021 3 3100 6667784 No ABP 21-22 B21UC060003 PI 05I LMA	\$54,445.92
05I Matrix Code \$3	70,083.00
No Activity to prevent, prepare for, and respond to Coronavirus \$4	22,473.05
Total \$4	22,473.05

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	4	3096	6601463	CDBG Admin 21-22 - General Admin	21A		\$229,588.11
2021	4	3096	6603950	CDBG Admin 21-22 - General Admin	21A		\$47,092.07
2021	4	3096	6613896	CDBG Admin 21-22 - General Admin	21A		\$41,576.06
2021	4	3096	6627205	CDBG Admin 21-22 - General Admin	21A		\$40,080.93
2021	4	3096	6649244	CDBG Admin 21-22 - General Admin	21A		\$88,925.03
2021	4	3096	6667816	CDBG Admin 21-22 - General Admin	21A		\$74,481.06
					21A	Matrix Code	\$521,743.26
2021	4	3098	6601463	CDBG Admin 21-22 - Indirect Costs	21B		\$8,336.00
2021	4	3098	6603950	CDBG Admin 21-22 - Indirect Costs	21B		\$8,336.00
2021	4	3098	6627205	CDBG Admin 21-22 - Indirect Costs	21B		\$8,336.00
2021	4	3098	6667816	CDBG Admin 21-22 - Indirect Costs	21B		\$8,336.00
					21B	Matrix Code	\$33,344.00
2021	4	3097	6601463	CDBG Admin 21-22 - Public Information	21C		\$882.00
2021	4	3097	6649244	CDBG Admin 21-22 - Public Information	21C		\$391.50
2021	4	3097	6667816	CDBG Admin 21-22 - Public Information	21C		\$558.25
					21C	Matrix Code	\$1,831.75
Total						_	\$556,919,01

CDBG Activity Summary by Selected Grants (PR26)

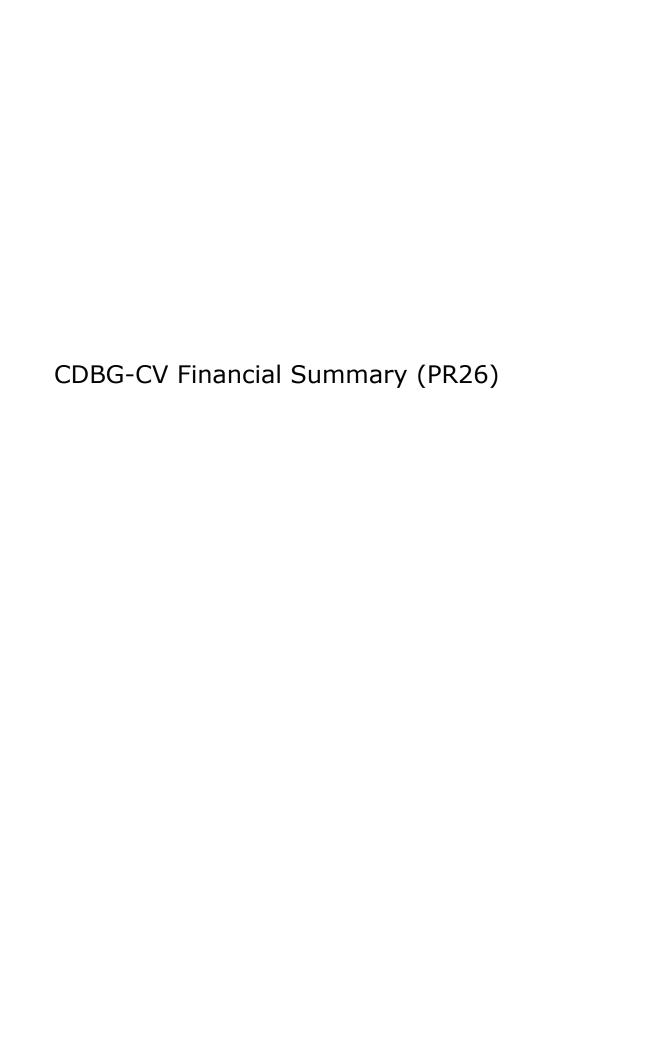
PR26 - Activity Summary by Selected Grant

Date Generated: 09/01/2022 Grantee: FRESNO COUNTY

Grant Year: 2021

Formula and Competitive Grants only

Total Grant Amount for CDBG 2021 Grant year = \$3,373,055.00														
State	Grantee	Grant	Grant	Activity	Matrix	National	IDIS	Activity to prevent,	Activity	Amount Funded	Amount Drawn	% of CDBG Drawn	Total CDBG Funded	Total CDBG Drawn
	Name	Year	Number	Group	Code	Objective	Activity	prepare for, and	Status	From Selected Grant	From Selected Grant	From Selected	Amount	Amount
			'					respond to Coronavirus				Grant/Grant	(All Years All Sources)	(All Years All Sources)
CA	FRESNO COUNTY	2021	B21UC060003	Administrative And Planning	21A		3096	No	Open	\$347,887.65	\$185,863.91		\$683,767.00	\$521,743.26
CA	FRESNO COUNTY	2021	B21UC060003	Administrative And Planning	21B		3098	No	Open	\$33,344.00	\$33,344.00		\$33,344.00	\$33,344.00
CA	FRESNO COUNTY	2021	B21UC060003	Administrative And Planning	21C		3097	No	Open	\$7,500.00	\$1,831.75		\$7,500.00	\$1,831.75
				Total Administrative And Planning		_		_		\$388,731.65	\$221,039.66	6.55%	\$724,611.00	\$556,919.01
CA	FRESNO COUNTY	2021	B21UC060003	Housing	14H	LMH	3099	No	Completed	\$231,230.17	\$231,230.17		\$266,528.72	\$266,528.72
				Total Housing						\$231,230.17	\$231,230.17	6.86%	\$266,528.72	\$266,528.72
CA	FRESNO COUNTY	2021	B21UC060003	Public Improvements	03B	LMC	3052	No	Completed	\$81,445.15	\$81,445.15		\$253,884.15	\$253,884.15
CA	FRESNO COUNTY	2021	B21UC060003	Public Improvements	03F	LMA	3034	No	Completed	\$268,500.00	\$268,500.00		\$988,913.00	\$988,913.00
CA	FRESNO COUNTY	2021	B21UC060003	Public Improvements	03J	LMA	3112	No	Open	\$89,955.05	\$0.00		\$250,000.00	\$18,290.42
CA	FRESNO COUNTY	2021	B21UC060003	Public Improvements	03L	LMC	3081	No	Open	\$274,774.00	\$0.00		\$515,812.00	\$26,100.00
				Total Public Improvements						\$714,674.20	\$349,945.15	10.37%	\$2,008,609.15	\$1,287,187.57
CA	FRESNO COUNTY	2021	B21UC060003	Public Services	05D	LMC	3103	No	Open	\$42,842.00	\$25,119.34		\$42,842.00	\$25,119.34
CA	FRESNO COUNTY	2021	B21UC060003	Public Services	05D	LMC	3105	No	Open	\$42,842.00	\$3,271.32		\$42,842.00	\$3,271.32
CA	FRESNO COUNTY	2021	B21UC060003	Public Services	05G	LMC	3104	No	Open	\$42,842.00	\$16,535.60		\$42,842.00	\$16,535.60
CA	FRESNO COUNTY	2021	B21UC060003	Public Services	051	LMA	3100	No	Open	\$315,637.08	\$315,637.08		\$370,083.00	\$370,083.00
Non CARES Related Public Services									\$444,163.08	\$360,563.34	10.69%	\$498,609.00	\$415,009.26	
			Total 2021 - CDBG							\$1,778,799.10	\$1,162,778.32	34.47%	\$3,498,357.87	\$2,525,644.56
Total 2021							\$1,778,799.10	\$1,162,778.32	34.47%	\$3,498,357.87	\$2,525,644.56			
Grand Total								\$1,778,799.10	\$1,162,778.32	34.47%	\$3,498,357.87	\$2,525,644.56		





20 CDBG-CV GRANT

21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)

Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG-CV Financial Summary Report

FRESNO COUNTY, CA

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3,176,888.00

9.58%

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PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	3,176,888.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	3,176,888.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,505,652.63
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	304,355.18
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,810,007.81
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	1,366,880.19
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,505,652.63
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,505,652.63
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,505,652.63
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,388,180.63
17 CDBG-CV GRANT	3,176,888.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	43.70%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	304,355.18



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10 Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11 Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	11	3090	6539824	CDBG-CV Emergency Shelter	05Z	LMC	\$449,015.44
			6601468	CDBG-CV Emergency Shelter	05Z	LMC	\$17,550.00
			6667820	CDBG-CV Emergency Shelter	05Z	LMC	\$58,503.00
	12	3082	6539824	Fowler Senior Meals	05A	LMC	\$29,055.00
		3083	6539824	Kerman Food Bank	05W	LMC	\$15,167.12
			6601465	Kerman Food Bank	05W	LMC	\$31,540.62
			6627207	Kerman Food Bank	05W	LMC	\$8,800.03
			6649218	Kerman Food Bank	05W	LMC	\$10,935.66
		3084	6539824	Kingsburg Senior Meals	05A	LMC	\$52,604.00
		3085	6601465	Mendota Internet Connectivity	05Z	LMC	\$404.85
			6613897	Mendota Internet Connectivity	05Z	LMC	\$249.00
			6627207	Mendota Internet Connectivity	05Z	LMC	\$249.00
		3086	6601465	Selma Senior Meals	05A	LMC	\$40,093.91
			6603951	Selma Senior Meals	05A	LMC	\$14,000.27
			6667820	Selma Senior Meals	05A	LMC	\$22,423.21
		3088	6539824	CDBG-CV Mobile Outreach Services	05X	LMC	\$148,864.69
			6601468	CDBG-CV Mobile Outreach Services	05X	LMC	\$36,784.41
			6603951	CDBG-CV Mobile Outreach Services	05X	LMC	\$63.63
			6667820	CDBG-CV Mobile Outreach Services	05X	LMC	\$35,046.80
		3089	6601468	CDBG-CV Rural Public Outreach Services	05Z	LMA	\$19,911.69
		3093	6601468	CDBG-CV Emergency Utility Assistance	05Z	LMC	\$172,807.25
			6603951	CDBG-CV Emergency Utility Assistance	05Z	LMC	\$28,182.39
			6613897	CDBG-CV Emergency Utility Assistance	05Z	LMC	\$26,614.73
			6627207	CDBG-CV Emergency Utility Assistance	05Z	LMC	\$78,467.89
			6649218	CDBG-CV Emergency Utility Assistance	05Z	LMC	\$34,961.87
			6667820	CDBG-CV Emergency Utility Assistance	05Z	LMC	\$55,884.17
	13	3087	6601465	Fire Equipment - Communicable Disease Safety	030	LMA	\$117,472.00
Total							\$1,505,652.63

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	11	3090	6539824	CDBG-CV Emergency Shelter	05Z	LMC	\$449,015.44
			6601468	CDBG-CV Emergency Shelter	05Z	LMC	\$17,550.00
			6667820	CDBG-CV Emergency Shelter	05Z	LMC	\$58,503.00
	12	3082	6539824	Fowler Senior Meals	05A	LMC	\$29,055.00
		3083	6539824	Kerman Food Bank	05W	LMC	\$15,167.12
			6601465	Kerman Food Bank	05W	LMC	\$31,540.62
			6627207	Kerman Food Bank	05W	LMC	\$8,800.03
			6649218	Kerman Food Bank	05W	LMC	\$10,935.66
		3084	6539824	Kingsburg Senior Meals	05A	LMC	\$52,604.00
		3085	6601465	Mendota Internet Connectivity	05Z	LMC	\$404.85
			6613897	Mendota Internet Connectivity	05Z	LMC	\$249.00
			6627207	Mendota Internet Connectivity	05Z	LMC	\$249.00
		3086	6601465	Selma Senior Meals	05A	LMC	\$40,093.91
			6603951	Selma Senior Meals	05A	LMC	\$14,000.27
			6667820	Selma Senior Meals	05A	LMC	\$22,423.21
		3088	6539824	CDBG-CV Mobile Outreach Services	05X	LMC	\$148,864.69
			6601468	CDBG-CV Mobile Outreach Services	05X	LMC	\$36,784.41



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	12	3088	6603951	CDBG-CV Mobile Outreach Services	05X	LMC	\$63.63
			6667820	CDBG-CV Mobile Outreach Services	05X	LMC	\$35,046.80
		3089	6601468	CDBG-CV Rural Public Outreach Services	05Z	LMA	\$19,911.69
		3093	6601468	CDBG-CV Emergency Utility Assistance	05Z	LMC	\$172,807.25
			6603951	CDBG-CV Emergency Utility Assistance	05Z	LMC	\$28,182.39
			6613897	CDBG-CV Emergency Utility Assistance	05Z	LMC	\$26,614.73
			6627207	CDBG-CV Emergency Utility Assistance	05Z	LMC	\$78,467.89
			6649218	CDBG-CV Emergency Utility Assistance	05Z	LMC	\$34,961.87
			6667820	CDBG-CV Emergency Utility Assistance	05Z	LMC	\$55,884.17
Total							\$1,388,180.63

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	14	3091	6539824	CDBG-CV Administration	21A		\$180,752.42
			6601465	CDBG-CV Administration	21A		\$89,739.38
			6603951	CDBG-CV Administration	21A		\$1,339.20
			6613897	CDBG-CV Administration	21A		\$814.79
			6627207	CDBG-CV Administration	21A		\$12,575.90
			6649218	CDBG-CV Administration	21A		\$7,800.58
			6667820	CDBG-CV Administration	21A		\$11,332.91
Total						•	\$304,355.18

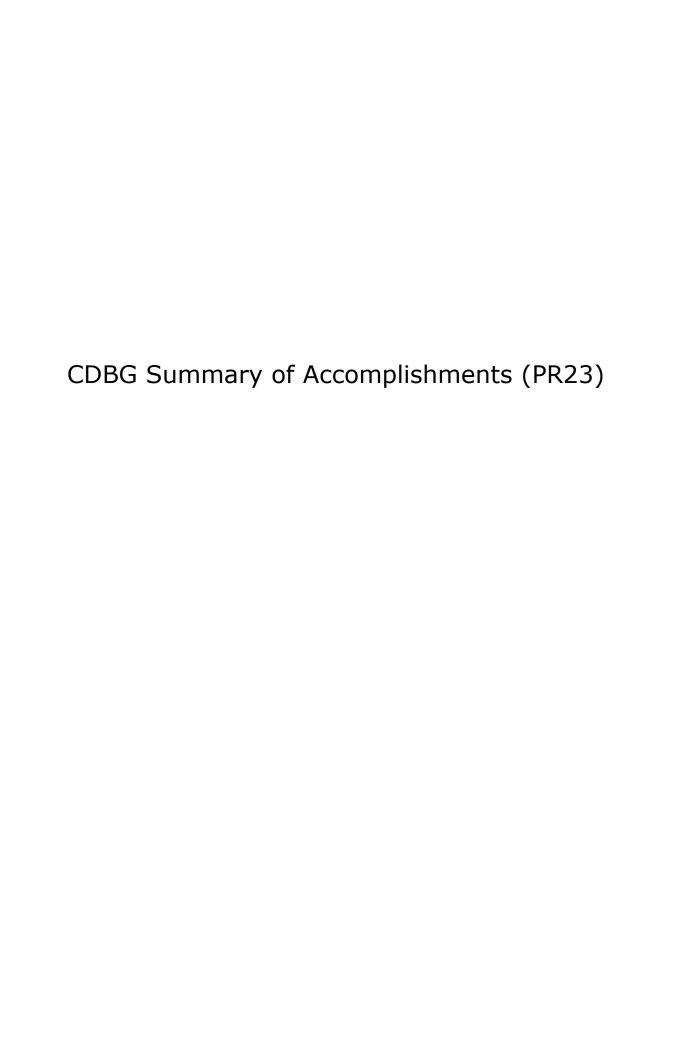
CDBG-CV Activity Summary by Selected Grants (PR26)

PR26 - Activity Summary by Selected Grant

Date Generated: 09/01/2022 Grantee: FRESNO COUNTY

Grant Year: 2020 CARES Act Grants only

						Total Gran	t Amount for C	DBG-CV 2020 Grant ye	ar = \$3,176,8	388.00				
State	Grantee	Grant	Grant	Activity	Matrix	National	IDIS	Activity to prevent,	Activity	Amount Funded	Amount Drawn	% of CDBG Drawn	Total CDBG Funded	Total CDBG Drawn
	Name	Year	Number	Group	Code	Objective	Activity	prepare for, and	Status	From Selected Grant	From Selected Grant	From Selected	Amount	Amount
								respond to Coronavirus				Grant/Grant	(All Years All Sources)	(All Years All Sources)
CA	FRESNO COUNTY	2020	B20UW060003 Ad	ministrative And Planning	21A		3091	Yes	Open	\$635,178.00	\$304,355.18		\$635,178.00	\$304,355.18
			То	tal Administrative And Planning	ı					\$635,178.00	\$304,355.18	9.58%	\$635,178.00	\$304,355.18
CA	FRESNO COUNTY	2020	B20UW060003 Pu	blic Improvements	030	LMA	3087	Yes	Open	\$117,472.00	\$117,472.00		\$117,472.00	\$117,472.00
	•	,	То	tal Public Improvements			•			\$117,472.00	\$117,472.00	3.70%	\$117,472.00	\$117,472.00
CA	FRESNO COUNTY	2020	B20UW060003 Pu	blic Services	05A	LMC	3082	Yes	Open	\$29,055.00	\$29,055.00		\$29,055.00	\$29,055.00
CA	FRESNO COUNTY	2020	B20UW060003 Pu	blic Services	05A	LMC	3084	Yes	Open	\$52,604.00	\$52,604.00		\$52,604.00	\$52,604.00
CA	FRESNO COUNTY	2020	B20UW060003 Pu	blic Services	05A	LMC	3086	Yes	Open	\$126,772.00	\$76,517.39		\$126,772.00	\$76,517.39
CA	FRESNO COUNTY	2020	B20UW060003 Pu	blic Services	05W	LMC	3083	Yes	Open	\$77,559.00	\$66,443.43		\$77,559.00	\$66,443.43
CA	FRESNO COUNTY	2020	B20UW060003 Pu	blic Services	05X	LMC	3088	Yes	Open	\$279,613.00	\$220,759.53		\$279,613.00	\$220,759.53
CA	FRESNO COUNTY	2020	B20UW060003 Pu	blic Services	05Z	LMA	3089	Yes	Open	\$61,812.00	\$19,911.69		\$61,812.00	\$19,911.69
CA	FRESNO COUNTY	2020	B20UW060003 Pu	blic Services	05Z	LMC	3085	Yes	Open	\$61,179.00	\$902.85		\$61,179.00	\$902.85
CA	FRESNO COUNTY	2020	B20UW060003 Pu	blic Services	05Z	LMC	3090	Yes	Open	\$525,068.44	\$525,068.44		\$525,068.44	\$525,068.44
CA	FRESNO COUNTY	2020	B20UW060003 Pu	blic Services	05Z	LMC	3093	Yes	Open	\$407,838.30	\$396,918.30		\$407,838.30	\$396,918.30
		•	CA	RES Related Public Services	,		•			\$1,621,500.74	\$1,388,180.63	43.70%	\$1,621,500.74	\$1,388,180.63
			То	tal 2020 - CDBG-CV						\$2,374,150.74	\$1,810,007.81	56.97%	\$2,374,150.74	\$1,810,007.81
			То	tal 2020						\$2,374,150.74	\$1,810,007.81	56.97%	\$2,374,150.74	\$1,810,007.81
			Gr	and Total						\$2,374,150.74	\$1,810,007.81	56.97%	\$2,374,150.74	\$1,810,007.81





U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Summary of Accomplishments

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FRESNO COUNTY

Program Year: 2021

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehabilitation Administration (14H)	0	\$0.00	2	\$266,528.72	2	\$266,528.72
	Total Housing	0	\$0.00	2	\$266,528.72	2	\$266,528.72
Public Facilities and Improveme	nts Senior Centers (03A)	1	\$0.00	0	\$0.00	1	\$0.00
	Facility for Persons with Disabilities (03B)	0	\$0.00	1	\$89,826.15	1	\$89,826.15
	Neighborhood Facilities (03E)	2	\$183,520.01	0	\$0.00	2	\$183,520.01
	Parks, Recreational Facilities (03F)	1	\$58,770.50	1	\$797,946.28	2	\$856,716.78
	Water/Sewer Improvements (03J)	5	\$192,602.89	1	\$193,191.39	6	\$385,794.28
	Street Improvements (03K)	1	\$0.00	1	\$51,707.78	2	\$51,707.78
	Sidewalks (03L)	2	\$4,637.02	0	\$0.00	2	\$4,637.02
	Fire Station/Equipment (030)	1	\$117,472.00	1	\$0.00	2	\$117,472.00
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	14	\$557,002.42	5	\$1,132,671.60	19	\$1,689,674.02
Public Services	Senior Services (05A)	3	\$76,517.39	0	\$0.00	3	\$76,517.39
	Youth Services (05D)	2	\$28,390.66	1	\$0.00	3	\$28,390.66
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	1	\$16,535.60	1	\$7,463.79	2	\$23,999.39
	Crime Awareness (051)	1	\$370,083.00	0	\$0.00	1	\$370,083.00
	Food Banks (05W)	1	\$51,276.31	0	\$0.00	1	\$51,276.31
	Housing Information and Referral Services (05X)	1	\$71,894.84	0	\$0.00	1	\$71,894.84
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	4	\$493,785.84	0	\$0.00	4	\$493,785.84
	Total Public Services	13	\$1,108,483.64	2	\$7,463.79	15	\$1,115,947.43
General Administration and	General Program Administration (21A)	2	\$645,346.02	1	\$0.00	3	\$645,346.02
Planning	Indirect Costs (21B)	1	\$33,344.00	1	\$0.00	2	\$33,344.00
	Public Information (21C)	1	\$1,831.75	1	\$0.00	2	\$1,831.75
	Total General Administration and Planning	4	\$680,521.77	3	\$0.00	7	\$680,521.77
Grand Total	-	31	\$2,346,007.83	12	\$1,406,664.11	43	\$3,752,671.94



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Summary of Accomplishments

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FRESNO COUNTY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count Com	npleted Count	Program Year Totals
Housing	Rehabilitation Administration (14H)	Housing Units	0	18	18
	Total Housing		0	18	18
Public Facilities and	Senior Centers (03A)	Public Facilities	0	0	0
Improvements	Facility for Persons with Disabilities (03B)	Public Facilities	0	1,162	1,162
	Neighborhood Facilities (03E)	Public Facilities	13,296	0	13,296
	Parks, Recreational Facilities (03F)	Public Facilities	12,075	10,420	22,495
	Water/Sewer Improvements (03J)	Persons	18,375	9,330	27,705
	Street Improvements (03K)	Persons	2,560	111,600	114,160
	Sidewalks (03L)	Persons	26,330	0	26,330
		Public Facilities	0	0	0
	Fire Station/Equipment (030)	Public Facilities	80,720	10,980	91,700
	Total Public Facilities and Improvements		153,356	143,492	296,848
Public Services	Senior Services (05A)	Persons	952	0	952
	Youth Services (05D)	Persons	1,179	279	1,458
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	236	168	404
	Crime Awareness (051)	Persons	53,345	0	53,345
	Food Banks (05W)	Persons	1,561	0	1,561
	Housing Information and Referral Services (05X)	Persons	137	0	137
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	65,525	0	65,525
	Total Public Services		122,935	447	123,382
Grand Total			276,291	143,957	420,248



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Summary of Accomplishments Program Year: 2021

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FRESNO COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race		Total Hispanic		Total Hispanio
		Total Persons	Persons Total F	Households	Households
Housing	White	0	0	10	8
	Asian	0	0	1	C
	Asian & White	0	0	1	1
	Other multi-racial	0	0	6	5
	Total Housing	0	0	18	14
Non Housing	White	2,679	2,175	0	C
		2,916	2,261	0	C
	Black/African American	23	2	0	C
		27	1	0	C
	Asian	157	0	0	C
		37	0	0	C
	American Indian/Alaskan Native	43	18	0	C
		8	5	0	C
	Native Hawaiian/Other Pacific Islander	7	2	0	C
		4	0	0	C
	American Indian/Alaskan Native & White	2	0	0	C
	Black/African American & White	2	1	0	C
	Amer. Indian/Alaskan Native & Black/African Amer.	6	0	0	C
	Other multi-racial	228	187	0	C
		196	118	0	C
	Total Non Housing	6,335	4,770	0	С
Grand Total	White	2,679	2,175	10	8
		2,916	2,261	0	C
	Black/African American	23	2	0	C
		27	1	0	C
	Asian	157	0	1	C
		37	0	0	C
	American Indian/Alaskan Native	43	18	0	C
		8	5	0	C
	Native Hawaiian/Other Pacific Islander	7	2	0	C
	· · · · · · · · · · · · · · · · · · ·	4	0	0	C



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Summary of Accomplishments

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FRESNO COUNTY

Housing-Non Housing	Race		Total Hispanic				
		Total Persons	Persons	Total Households	Households		
Grand Total	American Indian/Alaskan Native & White	2	0	0	0		
	Asian & White	0	0	1	1		
	Black/African American & White	2	1	0	0		
	Amer. Indian/Alaskan Native & Black/African Amer.	6	0	0	0		
	Other multi-racial	228	187	6	5		
		196	118	0	0		
	Total Grand Total	6,335	4,770	18	14		



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Summary of Accomplishments Program Year: 2021

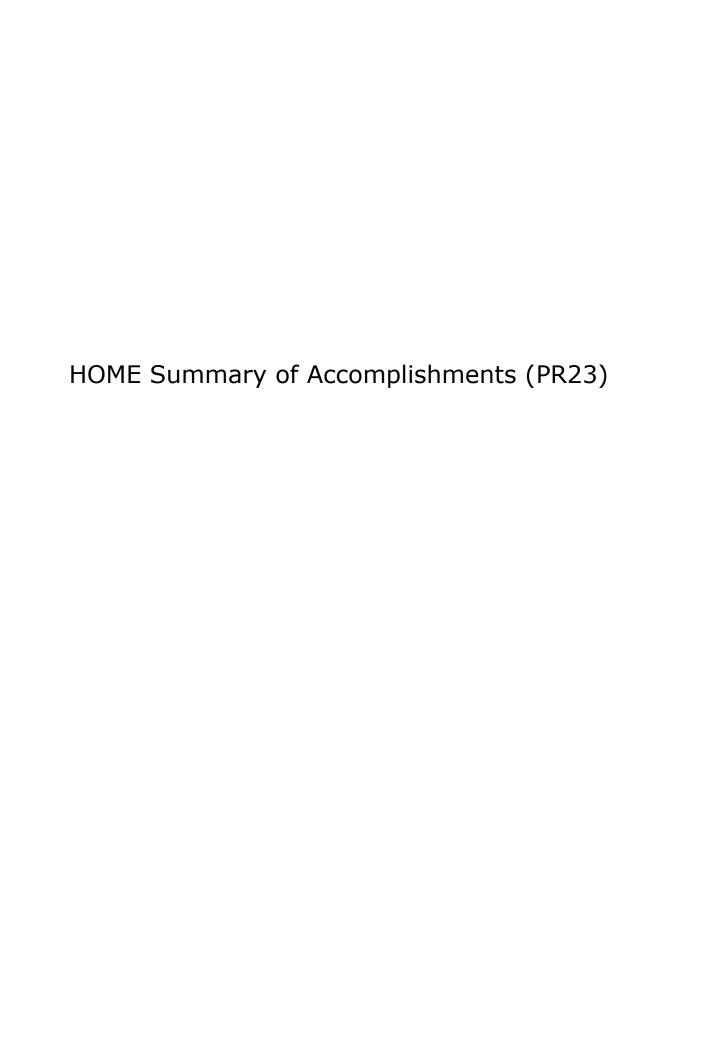
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FRESNO COUNTY

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	0	0	0
	Mod (>50% and <=80%)	7	0	0
	Total Low-Mod	7	0	0
	Non Low-Mod (>80%)	1	0	0
	Total Beneficiaries	8	0	0
Non Housing	Extremely Low (<=30%)	0	0	1,277
		0	0	704
	Low (>30% and <=50%)	0	0	1,403
		0	0	499
	Mod (>50% and <=80%)	0	0	13
		0	0	257
	Total Low-Mod	0	0	2,693
		0	0	1,460
	Non Low-Mod (>80%)	0	0	5
		0	0	2
	Total Beneficiaries	0	0	2,698
		0	0	1,462





U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System HOME Summary of Accomplishments

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Program Year: 2021

Start Date 01-Jul-2021 - End Date 30-Jun-2022

FRESNO COUNTY

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals			
	\$1,024,233.53	11	11
Total Deptale and TDDA			
Total, Rentals and TBRA			
	\$1,024,233.53	11	11
Grand Total			
Grand Total			
	\$1,024,233.53	11	11

Home Unit Completions by Percent of Area Median Income

Activity Type				Units Completed
Activity Type ————	0% - 30%	31% - 50%	Total 0% - 60%	Total 0% - 80%
Rentals	4	7	11	11
Total, Rentals and TBRA	4	7	11	11
Grand Total	4	7	11	11

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
Total, Rentals and TBRA	0
Grand Total	0



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System HOME Summary of Accomplishments

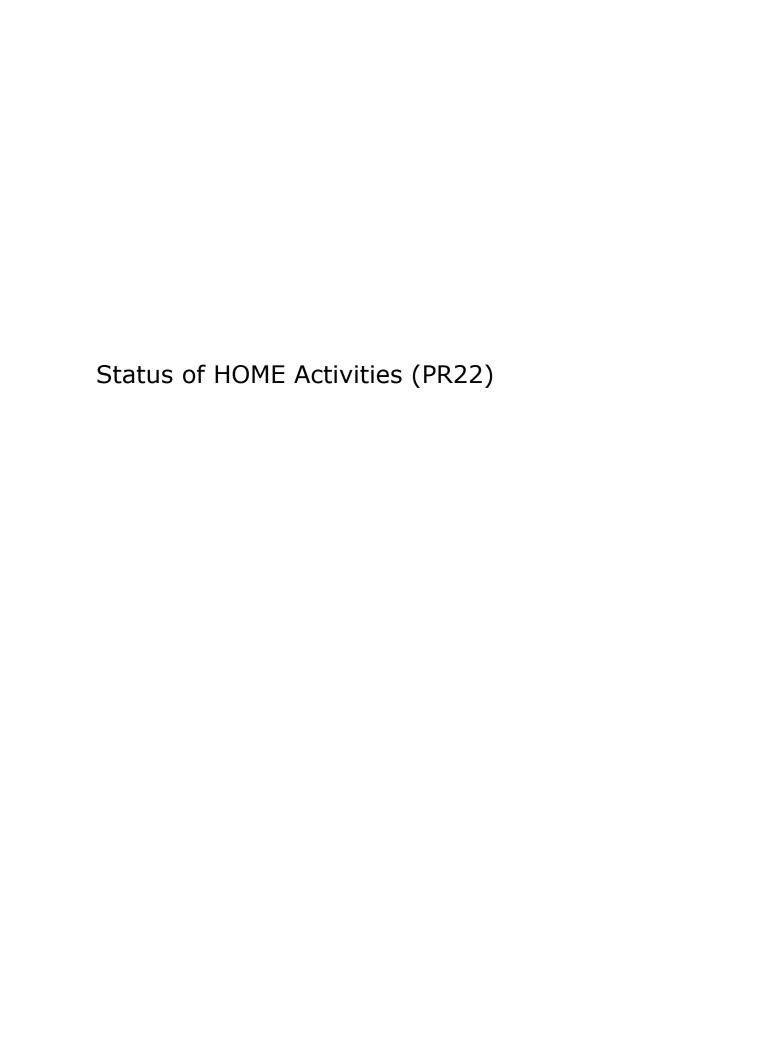
DATE: 07-13-22 TIME: 16:27 PAGE: 2

Program Year: 2021 Start Date 01-Jul-2021 - End Date 30-Jun-2022 FRESNO COUNTY

Home Unit Completions by Racial / Ethnic Category

		Rentals
		Units
	Units	Completed -
	Completed	Hispanics
White	10	10
Other multi-racial	1	1
Total	11	11

	Total, Ren	tals and TBRA		Grand Total	
		Units		Units	
	Units	Completed -	Units	Completed -	
	Completed	Hispanics	Completed	Hispanics	
White	10	10	10	10	
Other multi-racial	1	1	1	1	
Total	11	11	11	11	





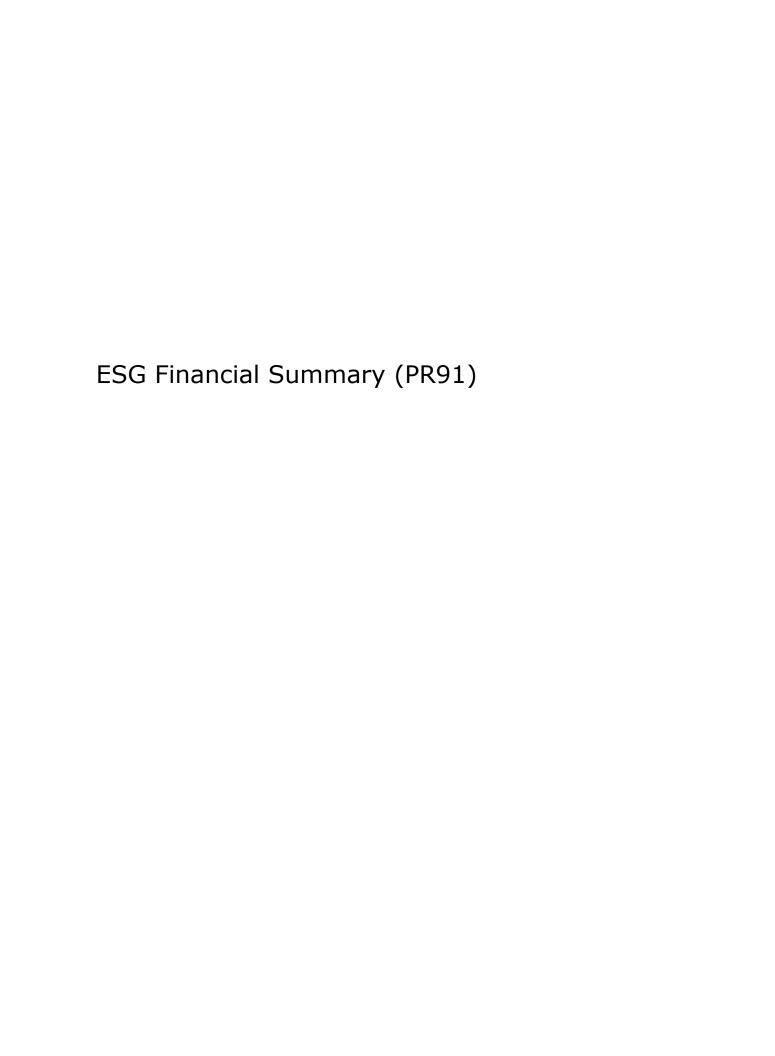
U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Status of HOME Activities - Entitlement FRESNO COUNTY, CA

DATE: 07-13-22 TIME: 16:25 PAGE:

Note:

WAED - Written Agreement Execution Date IFD - Initial Funding Date

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Total HI Units Assisted		Commitment Date Type	Committed Amount	Drawn Amount	РСТ
Rental	NEW CONSTRUCTION	3059	Southeast corner of W. Whitesbridge Avenue and S. Siskiyou Avenue , Kerman CA, 93630	Completed	06/29/22	11	11 N/A	10/22/19	WAED	\$1,024,233.53	\$1,024,233.53	100.00%
Rental	NEW CONSTRUCTION	3061	South side of Sierra Ave at intersection with Madsen Ave , Kingsburg CA, 93631	Open	03/03/22	0	0 N/A	11/05/19	WAED	\$1,032,820.15	\$932,720.15	90.31%
Rental	NEW CONSTRUCTION	3094	Test , Fresno CA, 93721	Open	10/06/21	11	11 N/A	10/06/21	WAED	\$0.00	\$0.00	0.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	3075	Multiple parcels , Riverdale CA, 93656	Open	06/23/22	0	0 N/A	08/18/20	WAED	\$468,271.76	\$347,338.48	74.17%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	3078	NE of intersection of N Reed Ave and W Aspen Ave , Reedley CA, 93654	Open	03/29/22	0	0 N/A	06/09/20	WAED	\$543,726.85	\$8,626.85	1.59%





U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System PR91 - ESG Financial Summary

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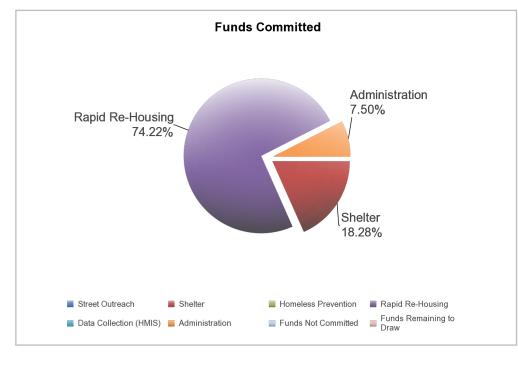
FRESNO COUNTY, CA 2021

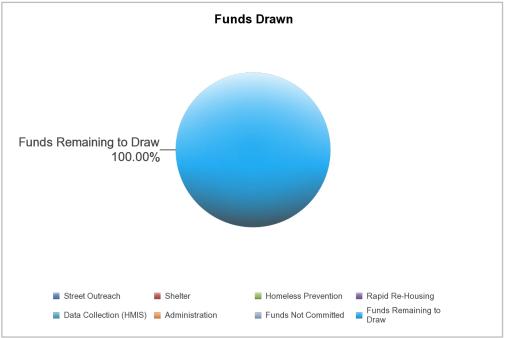
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E21UC060003	\$258,677.00	\$258,677.00	\$0.00	0.00%	\$0.00	0.00%	\$258,677.00	100.00%

ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$47,277.00	18.28%	\$0.00	0.00%
Homeless Prevention	\$0.00	0.00%	\$0.00	0.00%
Rapid Re-Housing	\$192,000.00	74.22%	\$0.00	0.00%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$19,400.00	7.50%	\$0.00	0.00%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$258,677.00	100.00%
Total	\$258,677.00	100.00%	\$258,677.00	100.00%







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FRESNO COUNTY, CA

2021

24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$258,677.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E21UC060003	\$0.00	08/27/2021	08/27/2023	360	\$258,677.00

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities. (Note: the HESG-CV grants are currently exempt from the 60% funding cap restrictions.)

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$47,277.00	\$0.00	\$47,277.00	18.28%	\$166,477.00	\$0.00	0.00%

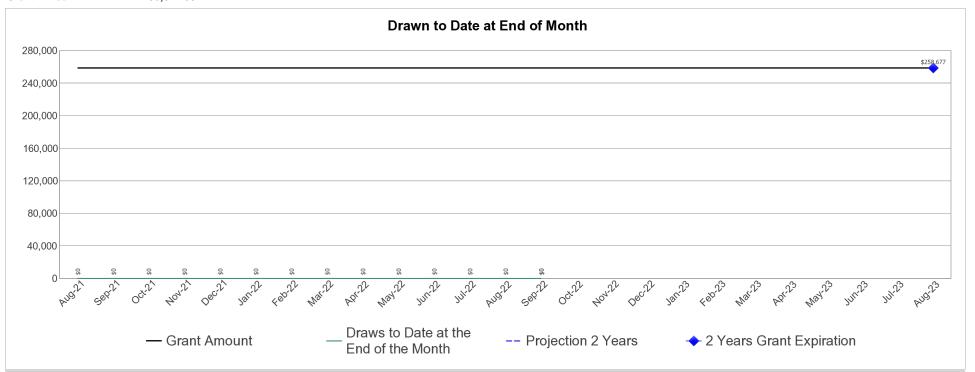


DATE: 09-01-22 TIME: 17:07 PAGE: 3

FRESNO COUNTY, CA 2021

ESG Draws By Month (at the total grant level):

Grant Amount: 258,677.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2021	\$0.00	\$0.00	0.00%	0.00%
12/31/2021	\$0.00	\$0.00	0.00%	0.00%
03/31/2022	\$0.00	\$0.00	0.00%	0.00%
06/30/2022	\$0.00	\$0.00	0.00%	0.00%
09/30/2022	\$0.00	\$0.00	0.00%	0.00%



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FRESNO COUNTY, CA

2021

ESG Subrecipient Commitments and Draws by Activity Category:

Subecipient	Activity Type	Committed	Drawn
	Administration	\$19,400.00	\$0.00
FRESNO COUNTY	Total	\$19,400.00	\$0.00
FRESING COUNTY	Total Remaining to be Drawn	\$0.00	\$19,400.00
	Percentage Remaining to be Drawn	\$0.00	100.00%
	Shelter	\$47,277.00	\$0.00
WestCare California, Inc	Total	\$47,277.00	\$0.00
WestCare Camornia, inc	Total Remaining to be Drawn	\$0.00	\$47,277.00
	Percentage Remaining to be Drawn	\$0.00	100.00%
	Rapid Re-Housing	\$192,000.00	\$0.00
RH Community Builders LP	Total	\$192,000.00	\$0.00
KH Collinatily builders LP	Total Remaining to be Drawn	\$0.00	\$192,000.00
	Percentage Remaining to be Drawn	\$0.00	100.00%



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FRESNO COUNTY, CA 2021

ESG Subrecipients by Activity Category

Activity Type	Subecipient
Shelter	WestCare California, Inc
Rapid Re-Housing	RH Community Builders LP
Administration	FRESNO COUNTY





HUD ESG CAPER

Grant: ESG: Fresno County - CA - Report Type: CAPER

Report Date Range

7/1/2021 to 6/30/2022

Contact Information

First Name	Cynthia
Middle Name	Witrago
Last Name	Cardenas
Suffix	
Title	
Street Address 1	205 W Pontiac Way
Street Address 2	
City	Clovis
City State	Clovis California
•	
State	California
State ZIP Code	California 93612
State ZIP Code E-mail Address	California 93612 witrac@fresnocountyca.gov

Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	0	0	0
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	0	0	0
Total Street Outreach	0	0	0
Total PH - Rapid Re-Housing	1	61	57
Total Homelessness Prevention	0	0	0

Grant Information

Emergency Shelter Rehab/Conversion	
Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No
Data Participation Information	
Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP	No
How many of the VSP projects have a HUD approved plan and are using a template rather than a comparable database report uploaded?	0

Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

When determining the effectiveness of the services provided with ESG, the following performance standards are reviewed:

- 1. The number of homeless families and individuals from the FMCoC Point in Time Count.
- 2. The number of individuals and families permanently housed.
- 3. The number of individuals and families who retain housing.
- 4. The capacity utilization rate for the emergency shelter.

The County of Fresno, in partnership with the FMCoC, will be reviewing the performance standards during the year and may change or add performance standards in order to fully assess whether the services provided are meeting the needs of the homeless.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A as the answer.

Although, these performance standards were intended for PY2021 funds, most still apply to the PY2020 funds that were utilized during the reporting period. During the 2022 Point in Time Count, there were 4,216 people experiencing homelessness in Fresno County and Madera County on the night of February 23, 2022. The program that was funded in part with ESG shows that 61 persons were assisted with the rapid rehousing services including rental assistance and housing relocation and stabilization services. The number of individuals that retain housing is not currently available as the program has continued with other funding and the individuals remain in the program to ensure long-term success.

2. Briefly describe what you did not meet and why. If they are not measurable as written type in N/A as the answer.

The capacity utilization rate for emergency shelters were not met as the performance standards were intended for PY2021 funds and the County has not yet expended those funds. This performance standard will be evaluated during the next reporting period when those funds have been utilized.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you answered above type in N/A as the answer.

N/A

Financial Information

ESG Information from IDIS

As of 7/22/2022

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2021	E21UC060003	\$258,677.00	\$258,677.00	\$0	\$258,677.00	8/27/2021	8/27/2023
2020	E20UC060003	\$245,607.00	\$245,607.00	\$245,607.00	\$0	6/29/2020	6/29/2022
2019	E19UC060003	\$239,466.00	\$239,466.00	\$239,466.00	\$0	7/31/2019	7/31/2021
2018	E18UC060003	\$278,824.00	\$278,824.00	\$278,824.00	\$0	8/9/2018	8/9/2020
2017	E17UC060003	\$279,195.00	\$279,195.00	\$279,195.00	\$0	9/22/2017	9/22/2019
2016	E16UC060003	\$282,160.00	\$280,035.57	\$278,887.07	\$3,272.93	8/22/2016	8/22/2018
2015	E15UC060003	\$282,924.14	\$282,924.14	\$282,924.14	\$0	7/23/2015	7/23/2017
Total		\$2,321,243.31	\$2,319,118.88	\$2,059,293.38	\$261,949.93		

Expenditures 2021 2020 2019 2018 2017 201 No Yes No No No No

FY2020 Annual ESG Funds for

COVID

COVID

COVID

Non-COVID

Non-COVID

Non-COVID

Homelessness Prevention

Rental Assistance

Relocation and Stabilization Services - Financial Assistance

Relocation and Stabilization Services - Services

Hazard Pay (unique activity)

Landlord Incentives (unique activity)

Volunteer Incentives (unique activity)

Training (unique activity)

Homeless Prevention Expenses 0.00 0.00 FY2020 Annual ESG Funds for

Rapid Re-Housing Non-COVID COVID

Rental Assistance 5,797.50

Relocation and Stabilization Services - Financial Assistance 440.70

Relocation and Stabilization Services - Services 8,896.52

Hazard Pay (unique activity)

Landlord Incentives (unique activity)

Volunteer Incentives (unique activity)

Training (unique activity)

RRH Expenses 15,134.72 0.00 FY2020 Annual ESG Funds for

Emergency Shelter
Essential Services

Operations

Renovation

Major Rehab

Conversion

Hazard Pay (unique activity)

Volunteer Incentives (unique activity)

Training (unique activity)

Emergency Shelter Expenses 0.00 0.00 FY2020 Annual ESG Funds for

Temporary Emergency Shelter

Essential Services

Operations

Leasing existing real property or temporary structures

Acquisition

Renovation

Hazard Pay (unique activity)

Volunteer Incentives (unique activity)

Training (unique activity)

Jther Shelter Costs

Temporary Emergency Shelter Expenses

0.00 FY2020 Annual ESG Funds for

Street Outreach

Non-COVID

COVID

Essential Services

Hazard Pay (unique activity)

Volunteer Incentives (unique activity)

Training (unique activity)

Handwashing Stations/Portable Bathrooms (unique activity)

Street Outreach Expenses

0.00 0.00 FY2020 Annual ESG Funds for

Non-COVID

Other ESG Expenditures

Cell Phones - for persons in CoC/YHDP funded projects (unique activity)

Coordinated Entry COVID Enhancements (unique activity)

Training (unique activity)

Vaccine Incentives (unique activity)

HMIS

Match

Administration

Other Expenses

0.00

0.00

Non-COVID

FY2020 Annual ESG Funds for COVID

Total Expenditures

15,134.72

0.00

15,134.72

Total ESG expenditures plus match

30,269.44

Total expenditures plus match for all years

Sources of Match

	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$0.00	\$15,134.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$0.00	\$15,134.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$0.00	\$15,134.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	0%	100.00%	0%	0%	0%	0%	0%

Match Source FY2021 FY2020 FY2019 FY2018 FY2017 FY2016 FY2015

Other Non-ESG HUD Funds

Other Federal Funds

State Government 15,134.72

Local Government Private Funds

Other Fees

Program Income

Total Cash Match

0.00 15,134.72 0.00 0.00

0.00 0.00 0.00

0.00

Non Cash Match **Total Match**

0.00 15,134.72

0.00

0.00

0.00 0.00



HUD ESG CAPER FY2022 - CSV upload only

Grant: ESG: Fresno County - CA - Report Type: CAPER

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date
County of Fresno Department of Social Services	3778	RR - HDAP	3780	13				CA-514	061410	0	ServicePoint	2021- 07-01

Q05a: Report Validations Table

Total Number of Persons Served	61
Number of Adults (Age 18 or Over)	61
Number of Children (Under Age 18)	0
Number of Persons with Unknown Age	0
Number of Leavers	19
Number of Adult Leavers	19
Number of Adult and Head of Household Leavers	19
Number of Stayers	42
Number of Adult Stayers	42
Number of Veterans	1
Number of Chronically Homeless Persons	39
Number of Youth Under Age 25	0
Number of Parenting Youth Under Age 25 with Children	0
Number of Adult Heads of Household	57
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	17

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	0	0%
Social Security Number	0	0	0	0	0%
Date of Birth	0	0	0	0	0%
Race	0	0	0	0	0%
Ethnicity	0	0	0	0	0%
Gender	0	0	0	0	0%
Overall Score				0	0%

 $\label{thm:continuous} \mbox{Numbers in $\it{green italics}$ have been recalculated or weighted based on available totals.}$

Q06b: Data Quality: Universal Data Elements

Data Element	Error Count	% of Error Rate
Veteran Status	0	0%
Project Start Date	0	0%
Relationship to Head of Household	0	0%
Client Location	0	0%
Disabling Condition	0	0%

Numbers in $\it green\ italics$ have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Error Count	% of Error Rate
Destination	0	0%
Income and Sources at Start	1	1.64%
Income and Sources at Annual Assessment	17	100.00%
Income and Sources at Exit	3	15.79%

Numbers in green italics have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	0	0	0	0	0	0	0
TH	0	0	0	0	0	0	0
PH (All)	61	0	0	0	0	0	0
Total	61	0	0	0	0	0	0

 $\label{thm:continuous} \mbox{Numbers in } \textit{green italics} \mbox{ have been recalculated or weighted based on available totals.}$

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	3	3
1-3 Days	10	5
4-6 Days	6	6
7-10 Days	4	3
11+ Days	6	2

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	0
Bed Night (All Clients in ES - NBN)	0	0	0

Numbers in ${\it green\ italics}$ have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	61	61	0	0	0
Children	0	0	0	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	61	61	0	0	0
For PSH & RRH – the total persons served who moved into housing	19	19	0	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	13	13	0	0	0
April	13	13	0	0	0
July	11	11	0	0	0
October	13	13	0	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	57	57	0	0	0
For PSH & RRH – the total households served who moved into housing	19	19	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	13	13	0	0	0
April	13	13	0	0	0
July	11	11	0	0	0
October	13	13	0	0	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	36	36	0	0
Female	25	25	0	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	61	61	0	0
Trans Female (MTF or Male to Female) 🤇				
Trans Male (FTM or Female to Male) 🤇				

• Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ©.

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0
Female	0	0	0	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	0	0	0	0
Trans Female (MTF or Male to Female) 🖔				

Trans Male (FTM or Female to Male) 🖔

• Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
ividie	0		0		
Female	0	0	0	0	0
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	0	0	0	0	0
Trans Female (MTF or Male to Female)	<u>'</u>				

Trans Male (FTM or Female to Male) 🕓

• Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with &.

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18- 24	Age 25- 61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	36	0	0	30	6	0	0
Female	25	0	0	23	2	0	0
No Single Gender	0	0	0	0	0	0	0
Questioning	0	0		0	0	0	0
Transgender	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Total	61	0	0	53	8	0	0
Trans Female (MTF or Male to Female)							

Trans Male (FTM or Female to Male) ${\Bbb C}$

• Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ...Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	0	0	0	0	0
5 - 12	0	0	0	0	0
13 - 17	0	0	0	0	0
18 - 24	0	0	0	0	0
25 - 34	7	7	0	0	0
35 - 44	11	11	0	0	0
45 - 54	16	16	0	0	0
55 - 61	19	19	0	0	0
62+	8	8	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	61	61	0	0	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	52	52	0	0	0
Black, African American, or African	7	7	0	0	0
Asian or Asian American	0	0	0	0	0
American Indian, Alaska Native, or Indigenous	1	1	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiple Races	1	1	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	61	61	0	0	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	29	29	0	0	0
Hispanic/Latin(a)(o)(x)	32	32	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	61	61	0	0	0

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults &	With Only Children	Unknown Household Type
Mental Health Disorder	37	37	0	0		0	0
Alcohol Use Disorder	3	3	0	0		0	0
Drug Use Disorder	7	7	0	0		0	0
Both Alcohol Use and Drug Use Disorders	4	4	0	0		0	0
Chronic Health Condition	35	35	0	0		0	0
HIV/AIDS	2	2	0	0		0	0
Developmental Disability	10	10	0	0		0	0
Physical Disability	38	38	0	0		0	0

C The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

,	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults &	With Only Children	Unknown Household Type
Mental Health Disorder	14	14	0	0		0	0
Alcohol Use Disorder	3	3	0	0		0	0
Drug Use Disorder	1	1	0	0		0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0		0	0
Chronic Health Condition	14	14	0	0		0	0
HIV/AIDS	1	1	0	0		0	0
Developmental Disability	5	5	0	0		0	0
Physical Disability	15	15	0	0		0	0

C. The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults &	With Only Children	Unknown Household Type
Mental Health Disorder	25	25	0	0		0	0
Alcohol Use Disorder	0	0	0	0		0	0
Drug Use Disorder	6	6	0	0		0	0
Both Alcohol Use and Drug Use Disorders	4	4	0	0		0	0
Chronic Health Condition	22	22	0	0		0	0
HIV/AIDS	1	1	0	0		0	0
Developmental Disability	6	6	0	0		0	0
Physical Disability	24	24	0	0		0	0

C The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	12	12	0	0	0
No	48	48	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	1	0	0	0
Total	61	61	0	0	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	1	1	0	0	0
No	10	10	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	1	0	0	0
Total	12	12	0	0	0

Q15: Living Situation

215: Living Situation					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Househol Type
Homeless Situations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	31	31	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Place not meant for habitation	24	24	0	0	0
Safe Haven	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing &					
Subtotal	55	55	0	0	0
Institutional Settings					
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Locations					
Permanent housing (other than RRH) for formerly homeless persons	1	1	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	3	3	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	1	1	0	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Staying or living in a friend's room, apartment or house	1	1	0	0	0
Staying or living in a family member's room, apartment or house	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	6	6	0	0	0
Total	61	61	0	0	0

 $[\]bigcirc$ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	35	0	7
\$1 - \$150	16	0	4
\$151 - \$250	3	0	1
\$251 - \$500	2	0	0
\$501 - \$1000	2	0	1
\$1,001 - \$1,500	1	0	3
\$1,501 - \$2,000	0	0	0
\$2,001+	0	0	0
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	2	0	3
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	25	0
Number of Adult Stayers Without Required Annual Assessment	0	17	0
Total Adults	61	42	19

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	1	0	0
Unemployment Insurance	0	0	0
SSI	1	0	4
SSDI	0	0	0
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	1	0	0
General Assistance	20	0	9
Retirement (Social Security)	0	0	0
Pension from Former Job	0	0	0
Child Support	1	0	0
Alimony (Spousal Support)	0	0	0
Other Source	1	0	0
Adults with Income Information at Start and Annual Assessment/Exit	0	0	0

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	0	0	0	0	0	0	0	0	0	0	0	0
Supplemental Security Income (SSI)	4	0	4	100.00%	0	0	0	0	0	0	0	0
Social Security Disability Insurance (SSDI)	0	0	0	0	0	0	0	0	0	0	0	0
VA Service- Connected Disability Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	0	0	0	0	0	0	0	0	0	0	0	0
Retirement Income from Social Security	0	0	0	0	0	0	0	0	0	0	0	0
Pension or retirement income from a former job	0	0	0	0	0	0	0	0	0	0	0	0
Child Support	0	0	0	0	0	0	0	0	0	0	0	0
Other source	9	1	10	90.00%	0	0	0	0	0	0	0	0
No Sources	6	0	6	100.00%	0	0	0	0	0	0	0	0
Unduplicated Total Adults	15	1	16		0	0	0		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	31	0	12
WIC	4	0	1
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	49	0	19
Medicare	1	0	0
State Children's Health Insurance Program	0	0	0
VA Medical Services	0	0	0
Employer Provided Health Insurance	0	0	0
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	4	0	1
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	8	0	0
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	1	17	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	25	0
1 Source of Health Insurance	50	0	18
More than 1 Source of Health Insurance	2	0	1

Q22a2: Length of Participation - ESG Projects

	Total	Leavers	Stayers
0 to 7 days	1	0	1
8 to 14 days	0	0	0
15 to 21 days	0	0	0
22 to 30 days	1	0	1
31 to 60 days	13	1	12
61 to 90 days	3	0	3
91 to 180 days	10	5	5
181 to 365 days	10	7	3
366 to 730 days (1-2 Yrs)	18	3	15
731 to 1,095 days (2-3 Yrs)	4	2	2
1,096 to 1,460 days (3-4 Yrs)	1	1	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	61	19	42

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1	1	0	0	0
8 to 14 days	1	1	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	1	1	0	0	0
31 to 60 days	1	1	0	0	0
61 to 180 days	3	3	0	0	0
181 to 365 days	2	2	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	9	9	0	0	0
Average length of time to housing	102.00	102.00	0	0	0
Persons who were exited without move-in	13	13	0	0	0
Total persons	22	22	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1	1	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	1	1	0	0	0
31 to 60 days	13	13	0	0	0
61 to 90 days	3	3	0	0	0
91 to 180 days	10	10	0	0	0
181 to 365 days	10	10	0	0	0
366 to 730 days (1-2 Yrs)	18	18	0	0	0
731 to 1,095 days (2-3 Yrs)	4	4	0	0	0
1,096 to 1,460 days (3-4 Yrs)	1	1	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	61	61	0	0	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	3	3	0	0	0
181 to 365 days	3	3	0	0	0
366 to 730 days (1-2 Yrs)	2	2	0	0	0
731 days or more	11	11	0	0	0
Total (persons moved into housing)	19	19	0	0	0
Not yet moved into housing	42	42	0	0	0
Data not collected	0	0	0	0	0
Total persons	61	61	0	0	0

Q23c: Exit Destination - All persons	Total	Without	With Children	With Only	Unknown
	Total	Children	and Adults	Children	Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	5	5	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	3	3	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	2	2	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	10	10	0	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	2	2	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	2	2	0	0	0
Institutional Settings					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	2	2	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
Subtotal	3	3	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	3	3	0	0	0
Other	1	1	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	4	4	0	0	0
Total	19	19	0	0	0
Total persons exiting to positive housing destinations	10	10	0	0	0
Total persons whose destinations excluded them from the calculation	4	4	0	0	0
Percentage	66.67%	66.67%	0	0	0

Q24: Homelessness Prevention Housing Assessment at Exit

•	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start-Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start–With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start–With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start-Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unitWith on-going subsidy	0	0	0	0	0
Moved to new housing unitWithout an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	1	1	0	0
Non-Chronically Homeless Veteran	0	0	0	0
Not a Veteran	60	60	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	61	61	0	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	39	39	0	0	0
Not Chronically Homeless	21	21	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	1	0	0	0
Total	61	61	0	0	0

CAPER PUBLIC NOTICE



P.O. Box 126 Fresno, CA 93707 Telephone (559) 490-3400 (Space Below for use of County Clerk only)

IN THE COUNTY OF FRESNO, STATE OF CALIFORNIA

The County of Fresno FY 2021-2022 Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant, HOME Investment Partnerships Program and Emergency Solutions Grant

Public comments should be submitted by September 19, 2022

MISC. NOTICE

STATE OF CALIFORNIA

COUNTY OF FRESNO

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of **THE BUSINESS JOURNAL** published in the city of Fresno, County of Fresno, State of California, Monday, Wednesday, Friday, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Fresno, State of California, under the date of March 4, 1911, in Action No.14315; that the notice of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

SEPTEMBER 2, 2022
I declare under penalty of perjury that the foregoing is true and correct and that this declaration was executed at Fresno, California,
SEPTEMBER 2, 2022 ON
Callentot

DECLARATION OF PUBLICATION (2015.5 C.C.P.)

The County of Fresno FY 2021-2022 Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant, HOME Investment Partnerships Program and Emergency Solutions Grant will be available for public review and comment beginning September 2, 2022. Public comments should be submitted by September 19, 2022, in order to be included in the CAPER submitted to HUD. A copy of the draft CAPER is available at the Community Development Division office at 2220 Tulare Street, 8th Floor, Fresno, CA, the main branch of the Fresno County Public Library at 2420 Mariposa Street, Fresno, CA, and on the County's website at http://www. co.fresno.ca.us/grants. Comments may be mailed to the Department of Public Works and Planning, Community Development Division office, 2220 Tulare Street, 6th floor, Fresno, CA 93721, or by email to Comdev@ fresnocountyca.gov. Questions or comments by telephone will also be accepted by Jared Nimer at (559) 600-09/02/2022



P.O. Box 126 Fresno, CA 93707 Telephone (559) 490-3400 (Space Below for use of County Clerk only)

IN THE COUNTY OF FRESNO, STATE OF CALIFORNIA

El Reporte Anual de Rendimiento y Evaluación (CAPER por sus siglas en Inglés) del Condado de Fresno del año fiscal 2021-2022 de Fondos Globales para el Desarrollo de la Comunidad

MISC. NOTICE

STATE OF CALIFORNIA

COUNTY OF FRESNO

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of **THE BUSINESS JOURNAL** published in the city of Fresno, County of Fresno, State of California, Monday, Wednesday, Friday, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Fresno, State of California, under the date of March 4, 1911, in Action No.14315; that the notice of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

I declare under penalty of perjury that the foregoing is true and correct and that this declaration was executed at Fresno, California,
SEPTEMBER 2, 2022 ON
Campato

SEPTEMBER 2, 2022

Public comments should be submitted by September 19, 2022

DECLARATION OF PUBLICATION (2015.5 C.C.P.)

El Reporte Anual de Rendimiento y Evaluación (CAPER por sus siglas en Inglés) del Condado de Fresno del año fiscal 2021-2022 de Fondos Globales para el Desarrollo de la Comunidad (CDBG por sus siglas en Inglés), Programa de Inversiones de Colaboración en Viviendas (HOME por sus siglas en Inglés) y Fondos de Vivienda de Emergencía (ESG por sus siglas en Inglés) estará dísponible para su revisión y comentarios comenzando el día 2 de septiembre de 2022. Comentarios del público serán aceptados hásta el día 19 de septiembre de 2022 con el fin de ser incluidos en el CAPER presentado a HUD. Una copia del borrador del CAPER está dísponible en la oficina de División del Desarrollo Comunitario del Condado de Fresno localizada al 2220 de la calle Tulare, 8vo Piso de la ciudad de Fresno, también estará dísponible en la Librería Central del Condado de Fresno localizada al 2420 de la calle Mariposa de la ciudad de Fresno y en nuestra página web en www.co.fresno. ca.us/grants. Comentarios pueden ser enviados por correo al Departamento de Obras Públicas y Planeación, División del Desarrollo Comunitario, 2220 de la calle Tulare, 6to Piso, Fresno, CA 93721, y por correo electrónico a Comdev@fresnocountyca.gov. Preguntas o comentarios por teléfono también serán aceptados por Jared Nimer al (559) 600-4292. 09/02/2022

PUBLIC COMMENTS

No public comments received