

Departmental Budget Status
 Dept 9302 - County Service Area No. 1 (S)
 Period Ending 2023-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7220	Maintenance-Buildings & Ground	0.00	45,000.00	0.00	0.00	45,000.00	0%
7287	PeopleSoft Financials Chg	0.00	300.00	46.34	0.00	253.66	15%
7295	Professional & Specialized Ser	0.00	13,000.00	507.25	0.00	12,492.75	4%
7000	Services And Supplies	0.00	58,300.00	553.59	0.00	57,746.41	1%
	2024 Total	0.00	58,300.00	553.59	0.00	57,746.41	1%