

Departmental Budget Status
Dept 9302 - County Service Area No. 1 (S)
Period Ending 2023-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7220	Maintenance-Buildings & Ground	0.00	45,000.00	0.00	0.00	45,000.00	0%
7287	PeopleSoft Financials Chg	0.00	300.00	92.68	0.00	207.32	31%
7295	Professional & Specialized Ser	0.00	13,000.00	1,097.54	0.00	11,902.46	8%
7000	Services And Supplies	0.00	58,300.00	1,190.22	0.00	57,109.78	2%
	2024 Total	0.00	58,300.00	1,190.22	0.00	57,109.78	2%