

Departmental Revenue Status
Dept 9302 - County Service Area No. 1 (S)
Period Ending 2023-12-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	471.86	(471.86)	805.00	487.88	317.12	805.00	317.12	61%
	0.00	471.86	(471.86)	805.00	487.88	317.12	805.00	317.12	61%
5066 Charges For Special Assessment	0.00	22,646.80	(22,646.80)	45,308.00	22,646.80	22,661.20	45,308.00	22,661.20	50%
	0.00	22,646.80	(22,646.80)	45,308.00	22,646.80	22,661.20	45,308.00	22,661.20	50%
9302 DEPARTMENT TOTAL	0.00	23,118.66	(23,118.66)	46,113.00	23,134.68	22,978.32	46,113.00	22,978.32	50%