

Departmental Revenue Status  
Dept 9302 - County Service Area No. 1 (S)  
Period Ending 2025-12-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	486.48	(486.48)	1,000.00	504.43	495.57	1,000.00	495.57	50%
	0.00	486.48	(486.48)	1,000.00	504.43	495.57	1,000.00	495.57	50%
5066 Charges For Special Assessment	0.00	22,646.80	(22,646.80)	45,308.00	22,646.80	22,661.20	45,308.00	22,661.20	50%
	0.00	22,646.80	(22,646.80)	45,308.00	22,646.80	22,661.20	45,308.00	22,661.20	50%
<b>9302 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>23,133.28</b>	<b>(23,133.28)</b>	<b>46,308.00</b>	<b>23,151.23</b>	<b>23,156.77</b>	<b>46,308.00</b>	<b>23,156.77</b>	<b>50%</b>