

Departmental Budget Status
 Dept 9302 - County Service Area No. 1 (S)
 Period Ending 2023-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7220	Maintenance-Buildings & Ground	0.00	45,000.00	28,022.93	0.00	16,977.07	62%
7287	PeopleSoft Financials Chg	0.00	300.00	157.36	0.00	142.64	52%
7295	Professional & Specialized Ser	0.00	3,000.00	7,939.73	0.00	(4,939.73)	265%
7000	Services And Supplies	0.00	48,300.00	36,120.02	0.00	12,179.98	75%
	2023 Total	0.00	48,300.00	36,120.02	0.00	12,179.98	75%