

Departmental Budget Status
 Dept 9302 - County Service Area No. 1 (S)
 Period Ending 2024-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7220	Maintenance-Buildings & Ground	0.00	45,000.00	28,000.00	0.00	17,000.00	62%
7287	PeopleSoft Financials Chg	0.00	300.00	160.08	0.00	139.92	53%
7295	Professional & Specialized Ser	0.00	13,000.00	1,629.19	0.00	11,370.81	13%
7000	Services And Supplies	0.00	58,300.00	29,789.27	0.00	28,510.73	51%
	2024 Total	0.00	58,300.00	29,789.27	0.00	28,510.73	51%