

Departmental Revenue Status  
Dept 9302 - County Service Area No. 1 (S)  
Period Ending 2024-03-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	486.27	(486.27)	805.00	990.53	(185.53)	805.00	(185.53)	123%
	0.00	486.27	(486.27)	805.00	990.53	(185.53)	805.00	(185.53)	123%
5066 Charges For Special Assessment	0.00	0.00	0.00	45,308.00	22,646.80	22,661.20	45,308.00	22,661.20	50%
	0.00	0.00	0.00	45,308.00	22,646.80	22,661.20	45,308.00	22,661.20	50%
<b>9302 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>486.27</b>	<b>(486.27)</b>	<b>46,113.00</b>	<b>23,637.33</b>	<b>22,475.67</b>	<b>46,113.00</b>	<b>22,475.67</b>	<b>51%</b>