

Departmental Budget Status  
 Dept 9302 - County Service Area No. 1 (S)  
 Period Ending 2023-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7220	Maintenance-Buildings & Ground	0.00	45,000.00	42,022.93	0.00	2,977.07	93%
7287	PeopleSoft Financials Chg	0.00	300.00	235.02	0.00	64.98	78%
7295	Professional & Specialized Ser	0.00	13,000.00	8,439.73	0.00	4,560.27	65%
<b>7000</b>	<b>Services And Supplies</b>	0.00	58,300.00	50,697.68	0.00	7,602.32	87%
	<b>2023 Total</b>	<b>0.00</b>	<b>58,300.00</b>	<b>50,697.68</b>	<b>0.00</b>	<b>7,602.32</b>	<b>87%</b>