

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7220	Maintenance-Buildings & Ground	0.00	66,500.00	0.00	0.00	66,500.00	0%
7287	PeopleSoft Financials Chg	0.00	830.00	88.46	0.00	741.54	11%
7295	Professional & Specialized Ser	0.00	8,370.00	1,676.33	0.00	6,693.67	20%
7000	Services And Supplies	0.00	75,700.00	1,764.79	0.00	73,935.21	2%
	2024 Total	0.00	75,700.00	1,764.79	0.00	73,935.21	2%