

Departmental Budget Status
Dept 9142 - County Service Area No 2
Period Ending 2023-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7220	Maintenance-Buildings & Ground	0.00	66,500.00	0.00	0.00	66,500.00	0%
7287	PeopleSoft Financials Chg	0.00	830.00	183.24	0.00	646.76	22%
7295	Professional & Specialized Ser	0.00	8,370.00	4,945.51	0.00	3,424.49	59%
7000	Services And Supplies	0.00	75,700.00	5,128.75	0.00	70,571.25	7%
	2024 Total	0.00	75,700.00	5,128.75	0.00	70,571.25	7%