

Account	Program	Adoptea Appropriations	Adjusted Appropriations	Year-To-Date		remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7220	Maintenance-Buildings & Ground	0.00	66,500.00	29,510.69	0.00	36,989.31	44%
7287	PeopleSoft Financials Chg	0.00	850.00	209.98	0.00	640.02	25%
7295	Professional & Specialized Ser	0.00	8,500.00	6,246.51	0.00	2,253.49	73%
7000	Services And Supplies	0.00	75,850.00	35,967.18	0.00	39,882.82	47%
2025 Total		0.00	75,850.00	35,967.18	0.00	39,882.82	47%