

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7205	Maintenance-Equipment	0.00	200.00	0.00	0.00	200.00	0%
7220	Maintenance-Buildings & Ground	0.00	63,500.00	28,389.91	0.00	35,110.09	45%
7265	Office Expense	0.00	1,600.00	0.00	0.00	1,600.00	0%
7287	PeopleSoft Financials Chg	0.00	860.00	431.41	0.00	428.59	50%
7295	Professional & Specialized Ser	0.00	10,194.00	8,353.37	0.00	1,840.63	82%
7000	Services And Supplies	0.00	76,354.00	37,174.69	0.00	39,179.31	49%
	2023 Total	0.00	76,354.00	37,174.69	0.00	39,179.31	49%