Departmental Budget Status Dept 9142 - County Service Area No 2 Period Ending 2024-03-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 3/31/2024

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2024							
7220 Maintenance-Buildings & Ground		0.00	66,500.00	26,604.09	0.00	39,895.91	40%
7287 PeopleSoft Financials Chg		0.00	830.00	328.56	0.00	501.44	40%
7295 Professional & Specialized Ser		0.00	8,370.00	7,780.40	0.00	589.60	93%
7000 Services And Supplies		0.00	75,700.00	34,713.05	0.00	40,986.95	46%
	2024 Total	0.00	75,700.00	34,713.05	0.00	40,986.95	46%