

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7220	Maintenance-Buildings & Ground	0.00	66,500.00	26,604.09	0.00	39,895.91	40%
7287	PeopleSoft Financials Chg	0.00	830.00	328.56	0.00	501.44	40%
7295	Professional & Specialized Ser	0.00	8,370.00	7,780.40	0.00	589.60	93%
7000	Services And Supplies	0.00	75,700.00	34,713.05	0.00	40,986.95	46%
	2024 Total	0.00	75,700.00	34,713.05	0.00	40,986.95	46%