

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7205	Maintenance-Equipment	0.00	200.00	0.00	0.00	200.00	0%
7220	Maintenance-Buildings & Ground	0.00	63,500.00	42,041.14	0.00	21,458.86	66%
7265	Office Expense	0.00	1,600.00	0.00	0.00	1,600.00	0%
7287	PeopleSoft Financials Chg	0.00	860.00	797.23	0.00	62.77	93%
7295	Professional & Specialized Ser	0.00	10,194.00	24,698.87	0.00	(14,504.87)	242%
<b>7000</b>	<b>Services And Supplies</b>	0.00	76,354.00	67,537.24	0.00	8,816.76	88%
	<b>2023 Total</b>	<b>0.00</b>	<b>76,354.00</b>	<b>67,537.24</b>	<b>0.00</b>	<b>8,816.76</b>	<b>88%</b>