

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7220	Maintenance-Buildings & Ground	0.00	5,000.00	0.00	0.00	5,000.00	0%
7287	PeopleSoft Financials Chg	0.00	549.00	75.82	0.00	473.18	14%
7295	Professional & Specialized Ser	0.00	3,032.00	108.66	0.00	2,923.34	4%
7430	Utilities	0.00	8,575.00	1,176.54	0.00	7,398.46	14%
<b>7000</b>	<b>Services And Supplies</b>	0.00	17,156.00	1,361.02	0.00	15,794.98	8%
	<b>2024 Total</b>	<b>0.00</b>	<b>17,156.00</b>	<b>1,361.02</b>	<b>0.00</b>	<b>15,794.98</b>	<b>8%</b>