

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2026							
7220	Maintenance-Buildings & Ground	0.00	3,500.00	0.00	0.00	3,500.00	0%
7287	PeopleSoft Financials Chg	0.00	665.00	184.51	0.00	480.49	28%
7295	Professional & Specialized Ser	0.00	7,000.00	811.12	0.00	6,188.88	12%
7430	Utilities	0.00	7,600.00	1,275.25	0.00	6,324.75	17%
7000	Services And Supplies	0.00	18,765.00	2,270.88	0.00	16,494.12	12%
	2026 Total	0.00	18,765.00	2,270.88	0.00	16,494.12	12%