

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE 7
UNINCORPORATED METROPOLITAN AREA

FISCAL YEAR 2023-2024

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2023

NARRATIVE

County Service Area 7 (CSA 7) was formed in 1963 to provide maintenance of storm drainage facilities and street lighting for subdivisions being developed along the San Joaquin River Bluffs near Valentine Avenue. Maintenance of storm drainage facilities has been assumed by the Fresno Metropolitan Flood Control District. Presently, CSA 7 provides street lighting for two non-contiguous subdivisions that are located along the San Joaquin River Bluffs near Valentine Avenue, and south of Herndon Avenue and east of Palm Avenue.

Due to PGE changing the way lights are rated in May 2021, CSA 7 has changed from LS1-A (PGE owned and maintained) to LS2-A (Privately owned and maintained). The street lighting electricity is provided by a contract with PG&E.

ANNUAL CHARGES

Street lighting provides a benefit for residents by making nighttime travel safer as residents move from place to place by foot, bicycle, or vehicles. The lighting also provides a benefit through general nighttime security and well being for the residents. Owners of developed parcels share this benefit equally and should, therefore, equally share the cost of the service.

Vacant parcel owners, however, would not benefit from the service since they would not normally be in the area after dark. Vacant parcel owners should be excluded from the service charge.

The annual fee for street lighting is collected from 155 developed parcel owners.

In FY 2019-20, staff hired a crew to survey the street lighting infrastructure to determine the condition of the street lighting system. Based on the results of the survey, staff increased appropriations for FY 2020-21 to replace light bulbs, but no infrastructure repairs were required at this time. In 2021-22 staff began to increase appropriations to allow funds for repairs and replacements due to PGE and the Public Utilities Commission approving a category rate change, which enable PGE to remove CSA 7 lights from their ownership and maintenance responsibility.

CSA 7 - San Joaquin Sub. Est
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2023 - 2024

ORG: 9147
 FUND: 0170
 AUDITOR CODE: 6207
 SUBCLASS: 12000

ACCOUNT	BUDGET FY 2022-2023	ESTIMATED EXPENSES FY 2022-2023	PROPOSED BUDGET FY 2023-2024
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Services & Supplies

07220 MAINTENANCE-BUILDING & GRO	\$5,000	\$2,500	\$5,000
07287 PEOPLE SOFT FINANCIALS	\$705	\$533	\$549
07295 PROFESSIONAL & SPECIALIZED S	\$2,232	\$2,928	\$3,032
07430 UTILITIES	\$7,302	\$8,081	\$8,575
Services & Supplies Subtotals	\$15,239	\$14,042	\$17,156
TOTAL EXPENDITURES:	\$15,239	\$14,042	\$17,156

Increase to Reserves
Total Budget (Total Expenditures + New Reserves)
Revenues
Ending Reserves/Designations 6/30/24

\$7,879
\$25,035
\$25,035
\$276,348

Drafted By _____ Approved By _____

CSA 7 - San Joaquin Sub. Est

METHOD OF FINANCING
2023-2024 FISCAL YEAR

BOOK NAME: OBOOK 07
AUDITOR CODE: 6207

BUDGET: 9147
FUND: 0170
SUBCLASS: 12000

ESTIMATED FUND BALANCE: June 30, 2023				
A. FUNDS IN COUNTY TREASURY		\$268,469		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$268,469		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$0

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)		<u>\$7,315</u>
3380 Interest		<u>\$3,646</u>
3475 Other State In-Lieu Taxes		<u>\$0</u>
3565 State-I/L Homeowners Prop Tax		<u>\$50</u>
4369 Federal In Lieu - Housing		<u>\$0</u>

CHARGES FOR SPECIAL ASSESSMENT 5066

SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
Lighting	155	\$90.48	\$7.54	\$14,024.40
TOTAL REVENUES FROM			CHARGES FOR SPECIAL ASSESSMENT	\$14,024.40
			TOTAL:	\$14,024

ESTIMATED TOTAL CURRENT REVENUES \$25,035

TOTAL FUNDS FOR FISCAL YEAR 2023-2024 \$25,035

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