

Departmental Budget Status
 Dept 9147 - County Service Area No 7
 Period Ending 2023-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7220	Maintenance-Buildings & Ground	0.00	5,000.00	0.00	0.00	5,000.00	0%
7287	PeopleSoft Financials Chg	0.00	549.00	174.81	0.00	374.19	32%
7295	Professional & Specialized Ser	0.00	3,032.00	747.89	0.00	2,284.11	25%
7430	Utilities	0.00	8,575.00	2,961.58	0.00	5,613.42	35%
7000	Services And Supplies	0.00	17,156.00	3,884.28	0.00	13,271.72	23%
	2024 Total	0.00	17,156.00	3,884.28	0.00	13,271.72	23%