

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7205	Maintenance-Equipment	0.00	150.00	0.00	0.00	150.00	0%
7220	Maintenance-Buildings & Ground	0.00	5,000.00	0.00	0.00	5,000.00	0%
7287	PeopleSoft Financials Chg	0.00	705.00	331.08	0.00	373.92	47%
7295	Professional & Specialized Ser	0.00	2,232.00	1,904.24	0.00	327.76	85%
7430	Utilities	0.00	7,302.00	4,511.38	0.00	2,790.62	62%
7000	Services And Supplies	0.00	15,389.00	6,746.70	0.00	8,642.30	44%
	2023 Total	0.00	15,389.00	6,746.70	0.00	8,642.30	44%