

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7220	Maintenance-Buildings & Ground	0.00	5,000.00	0.00	0.00	5,000.00	0%
7287	PeopleSoft Financials Chg	0.00	549.00	305.39	0.00	243.61	56%
7295	Professional & Specialized Ser	0.00	3,032.00	1,252.45	0.00	1,779.55	41%
7430	Utilities	0.00	8,575.00	4,815.60	0.00	3,759.40	56%
<b>7000</b>	<b>Services And Supplies</b>	0.00	17,156.00	6,373.44	0.00	10,782.56	37%
	<b>2024 Total</b>	<b>0.00</b>	<b>17,156.00</b>	<b>6,373.44</b>	<b>0.00</b>	<b>10,782.56</b>	<b>37%</b>