

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7205	Maintenance-Equipment	0.00	150.00	0.00	0.00	150.00	0%
7220	Maintenance-Buildings & Ground	0.00	5,000.00	0.00	0.00	5,000.00	0%
7287	PeopleSoft Financials Chg	0.00	705.00	588.58	0.00	116.42	83%
7295	Professional & Specialized Ser	0.00	2,232.00	6,804.42	0.00	(4,572.42)	305%
7430	Utilities	0.00	7,302.00	7,402.70	0.00	(100.70)	101%
<b>7000</b>	<b>Services And Supplies</b>	0.00	15,389.00	14,795.70	0.00	593.30	96%
	<b>2023 Total</b>	<b>0.00</b>	<b>15,389.00</b>	<b>14,795.70</b>	<b>0.00</b>	<b>593.30</b>	<b>96%</b>