

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7220	Maintenance-Buildings & Ground	0.00	3,729.00	260.00	0.00	3,469.00	7%
7287	PeopleSoft Financials Chg	0.00	1,350.00	109.52	0.00	1,240.48	8%
7295	Professional & Specialized Ser	0.00	10,527.00	57.96	0.00	10,469.04	1%
7430	Utilities	0.00	1,000.00	147.15	0.00	852.85	15%
7000	Services And Supplies	0.00	16,606.00	574.63	0.00	16,031.37	3%
	2024 Total	0.00	16,606.00	574.63	0.00	16,031.37	3%