

Departmental Budget Status
Dept 9146 - County Service Area #7-Zone D
Period Ending 2023-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7220	Maintenance-Buildings & Ground	0.00	3,729.00	1,820.00	0.00	1,909.00	49%
7287	PeopleSoft Financials Chg	0.00	1,350.00	309.61	0.00	1,040.39	23%
7295	Professional & Specialized Ser	0.00	10,527.00	2,227.46	0.00	8,299.54	21%
7430	Utilities	0.00	1,000.00	376.54	0.00	623.46	38%
7000	Services And Supplies	0.00	16,606.00	4,733.61	0.00	11,872.39	29%
	2024 Total	0.00	16,606.00	4,733.61	0.00	11,872.39	29%