

Departmental Budget Status  
 Dept 9146 - County Service Area #7-Zone D  
 Period Ending 2023-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7220	Maintenance-Buildings & Ground	0.00	3,620.00	2,080.00	0.00	1,540.00	57%
7287	PeopleSoft Financials Chg	0.00	1,290.00	519.11	0.00	770.89	40%
7295	Professional & Specialized Ser	0.00	3,344.00	1,500.76	0.00	1,843.24	45%
7430	Utilities	0.00	912.00	517.17	0.00	394.83	57%
<b>7000</b>	<b>Services And Supplies</b>	0.00	9,166.00	4,617.04	0.00	4,548.96	50%
	<b>2023 Total</b>	<b>0.00</b>	<b>9,166.00</b>	<b>4,617.04</b>	<b>0.00</b>	<b>4,548.96</b>	<b>50%</b>