

Departmental Budget Status
Dept 9146 - County Service Area #7-Zone D
Period Ending 2024-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7220	Maintenance-Buildings & Ground	0.00	3,729.00	2,600.00	0.00	1,129.00	70%
7287	PeopleSoft Financials Chg	0.00	1,350.00	497.06	0.00	852.94	37%
7295	Professional & Specialized Ser	0.00	10,527.00	2,454.94	0.00	8,072.06	23%
7430	Utilities	0.00	1,000.00	635.99	0.00	364.01	64%
7000	Services And Supplies	0.00	16,606.00	6,187.99	0.00	10,418.01	37%
	2024 Total	0.00	16,606.00	6,187.99	0.00	10,418.01	37%