

Departmental Budget Status
Dept 9146 - County Service Area #7-Zone D
Period Ending 2023-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7220	Maintenance-Buildings & Ground	0.00	3,620.00	3,844.39	0.00	(224.39)	106%
7287	PeopleSoft Financials Chg	0.00	1,290.00	895.16	0.00	394.84	69%
7295	Professional & Specialized Ser	0.00	3,344.00	194.87	0.00	3,149.13	6%
7430	Utilities	0.00	912.00	863.20	0.00	48.80	95%
7000	Services And Supplies	0.00	9,166.00	5,797.62	0.00	3,368.38	63%
	2023 Total	0.00	9,166.00	5,797.62	0.00	3,368.38	63%