

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7205	Maintenance-Equipment	0.00	0.00	121.46	0.00	(121.46)	n/a
7220	Maintenance-Buildings & Ground	0.00	3,628.00	2,058.00	0.00	1,570.00	57%
7250	Memberships	0.00	309.00	0.00	0.00	309.00	0%
7268	Postage	0.00	33.00	192.50	0.00	(159.50)	583%
7287	PeopleSoft Financials Chg	0.00	750.00	425.46	0.00	324.54	57%
7295	Professional & Specialized Ser	0.00	25,880.00	15,549.74	0.00	10,330.26	60%
7430	Utilities	0.00	1,145.00	694.92	0.00	450.08	61%
7000	Services And Supplies	0.00	31,745.00	19,042.08	0.00	12,702.92	60%
	2024 Total	0.00	31,745.00	19,042.08	0.00	12,702.92	60%