

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7205	Maintenance-Equipment	0.00	0.00	18,437.44	0.00	(18,437.44)	n/a
7220	Maintenance-Buildings & Ground	0.00	3,400.00	3,533.00	0.00	(133.00)	104%
7250	Memberships	0.00	150.00	300.00	0.00	(150.00)	200%
7268	Postage	0.00	75.00	309.57	0.00	(234.57)	413%
7287	PeopleSoft Financials Chg	0.00	758.00	682.58	0.00	75.42	90%
7295	Professional & Specialized Ser	0.00	21,575.00	3,055.59	0.00	18,519.41	14%
7430	Utilities	0.00	1,304.00	921.79	0.00	382.21	71%
<b>7000</b>	<b>Services And Supplies</b>	0.00	27,262.00	27,239.97	0.00	22.03	100%
	<b>2023 Total</b>	<b>0.00</b>	<b>27,262.00</b>	<b>27,239.97</b>	<b>0.00</b>	<b>22.03</b>	<b>100%</b>