

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	823.44	(823.44)	924.00	1,598.79	(674.79)	924.00	(674.79)	173%
	0.00	823.44	(823.44)	924.00	1,598.79	(674.79)	924.00	(674.79)	173%
5060 Other Charges For Curr Servs	0.00	1,095.56	(1,095.56)	55,121.00	27,569.98	27,551.02	55,121.00	27,551.02	50%
	0.00	1,095.56	(1,095.56)	55,121.00	27,569.98	27,551.02	55,121.00	27,551.02	50%
9250 DEPARTMENT TOTAL	0.00	1,919.00	(1,919.00)	56,045.00	29,168.77	26,876.23	56,045.00	26,876.23	52%