

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7220	Maintenance-Buildings & Ground	0.00	500.00	0.00	0.00	500.00	0%
7287	PeopleSoft Financials Chg	0.00	690.00	63.19	0.00	626.81	9%
7295	Professional & Specialized Ser	0.00	1,892.00	21.73	0.00	1,870.27	1%
7430	Utilities	0.00	798.00	116.48	0.00	681.52	15%
7000	Services And Supplies	0.00	3,880.00	201.40	0.00	3,678.60	5%
	2024 Total	0.00	3,880.00	201.40	0.00	3,678.60	5%