

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 19  
HAMPTON AND HAYES AVENUES

FISCAL YEAR 2023-2024

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2023

## NARRATIVE

County Service Area 19 (CSA 19) was formed in 1967 to provide street lighting for the parcels along Hampton Avenue, east of Hayes Avenue. There are a total of 21 developed lots and 4 undeveloped parcels in CSA 19. There are six street lights within CSA 19, which are maintained through a contract with PG&E.

## ANNUAL CHARGE FOR SERVICE

Street lighting provides a benefit for the residents by making nighttime travel safer as they move by foot, bicycle, or vehicle from place to place. The lighting also provides a benefit through general nighttime security and well-being for the residents. All owners of developed parcels share these benefits. The owners of developed parcels should, therefore, equally share the cost of the service.

Vacant parcel owners, however, would benefit little from the service, since they would not normally be in the area after dark. They should, therefore, be excluded from the service charge.

## PROPOSITION 218

Based on the Proposition 218 ballot hearing on June 18, 2002, the existing annual assessment for street lighting services for the developed property owners will continue at \$70.70 per parcel.

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CSA 19 - Hampton Way  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2023 - 2024

ORG: 9159  
 FUND: 0190  
 AUDITOR CODE: 6219  
 SUBCLASS: 12000

ACCOUNT	BUDGET FY 2022-2023	ESTIMATED EXPENSES FY 2022-2023	PROPOSED BUDGET FY 2023-2024
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**Services & Supplies**

07220 MAINTENANCE BUILDINGS & GR	\$0	\$0	\$500
07287 PEOPLE SOFT FINANCIAL CHARG	\$615	\$674	\$690
07295 PROFESSIONAL & SPECIALIZED S	\$1,200	\$1,142	\$1,892
07430 UTILITIES	\$776	\$775	\$798
<b>Services &amp; Supplies Subtotals</b>	<b>\$2,591</b>	<b>\$2,591</b>	<b>\$3,880</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$2,591</b>	<b>\$2,591</b>	<b>\$3,880</b>

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/24**

\$0
\$3,880
\$2,457
\$3,352

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 19 - Hampton Way

METHOD OF FINANCING  
2023-2024 FISCAL YEAR

BOOK NAME: OBOOK 19  
AUDITOR CODE: 6219

BUDGET: 9159  
FUND: 0190  
SUBCLASS: 12000

ESTIMATED FUND BALANCE: June 30, 2023			
A. FUNDS IN COUNTY TREASURY		\$4,775	
B. LESS WARRANTS OUTSTANDING		\$0	
C. LESS RESERVES/DESIGNATIONS		\$4,775	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1. \$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. \$1,423

ESTIMATED REVENUES

<b>3010 Estimated Tax Revenues(3007-3025)</b>	<b>\$893</b>
3380 Interest	\$73
3475 Other State In-Lieu Taxes	\$0
3565 State-I/L Homeowners Prop Tax	\$6
4369 Federal In Lieu - Housing	\$0

CHARGES FOR SPECIAL ASSESSMENT 5066

SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
Lighting	21	\$70.70	\$5.89	\$1,484.70
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT			TOTAL:	\$1,485

ESTIMATED TOTAL CURRENT REVENUES \$2,457

TOTAL FUNDS FOR FISCAL YEAR 2023-2024 \$3,880

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