

Departmental Budget Status  
Dept 9159 - County Service Area No 19  
Period Ending 2023-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7220	Maintenance-Buildings & Ground	0.00	500.00	0.00	0.00	500.00	0%
7287	PeopleSoft Financials Chg	0.00	690.00	162.18	0.00	527.82	24%
7295	Professional & Specialized Ser	0.00	1,892.00	149.57	0.00	1,742.43	8%
7430	Utilities	0.00	798.00	293.07	0.00	504.93	37%
<b>7000</b>	<b>Services And Supplies</b>	0.00	3,880.00	604.82	0.00	3,275.18	16%
	<b>2024 Total</b>	<b>0.00</b>	<b>3,880.00</b>	<b>604.82</b>	<b>0.00</b>	<b>3,275.18</b>	<b>16%</b>