

		Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
Account	Program			Expenditures	Encumbrances		
FISCAL YEAR 2025							
7220	Maintenance-Buildings & Ground	0.00	500.00	0.00	0.00	500.00	0%
7287	PeopleSoft Financials Chg	0.00	629.00	218.63	0.00	410.37	35%
7295	Professional & Specialized Ser	0.00	2,070.00	980.85	0.00	1,089.15	47%
7430	Utilities	0.00	820.00	309.94	0.00	510.06	38%
7000	Services And Supplies	0.00	4,019.00	1,509.42	0.00	2,509.58	38%
2025 Total		0.00	4,019.00	1,509.42	0.00	2,509.58	38%