

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7205	Maintenance-Equipment	0.00	250.00	0.00	0.00	250.00	0%
7287	PeopleSoft Financials Chg	0.00	615.00	322.90	0.00	292.10	53%
7295	Professional & Specialized Ser	0.00	1,200.00	843.43	0.00	356.57	70%
7430	Utilities	0.00	776.00	448.81	0.00	327.19	58%
7000	Services And Supplies	0.00	2,841.00	1,615.14	0.00	1,225.86	57%
	2023 Total	0.00	2,841.00	1,615.14	0.00	1,225.86	57%