

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7220	Maintenance-Buildings & Ground	0.00	500.00	0.00	0.00	500.00	0%
7287	PeopleSoft Financials Chg	0.00	690.00	288.55	0.00	401.45	42%
7295	Professional & Specialized Ser	0.00	1,892.00	252.30	0.00	1,639.70	13%
7430	Utilities	0.00	798.00	476.11	0.00	321.89	60%
7000	Services And Supplies	0.00	3,880.00	1,016.96	0.00	2,863.04	26%
	2024 Total	0.00	3,880.00	1,016.96	0.00	2,863.04	26%