

Departmental Budget Status
Dept 9159 - County Service Area No 19
Period Ending 2025-03-31

Request: GLNF9002

Layout: GLNF9002

Scope: DBS

Run Date:

3/30/2025

		Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
Account	Program			Expenditures	Encumbrances		
FISCAL YEAR 2025							
7220	Maintenance-Buildings & Ground	0.00	500.00	0.00	0.00	500.00	0%
7287	PeopleSoft Financials Chg	0.00	629.00	339.84	0.00	289.16	54%
7295	Professional & Specialized Ser	0.00	2,070.00	1,117.06	0.00	952.94	54%
7430	Utilities	0.00	820.00	497.27	0.00	322.73	61%
7000	Services And Supplies	0.00	4,019.00	1,954.17	0.00	2,064.83	49%
2025 Total		0.00	4,019.00	1,954.17	0.00	2,064.83	49%