

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7205	Maintenance-Equipment	0.00	250.00	0.00	0.00	250.00	0%
7287	PeopleSoft Financials Chg	0.00	615.00	578.36	0.00	36.64	94%
7295	Professional & Specialized Ser	0.00	1,200.00	1,316.74	0.00	(116.74)	110%
7430	Utilities	0.00	776.00	735.35	0.00	40.65	95%
<b>7000</b>	<b>Services And Supplies</b>	0.00	2,841.00	2,630.45	0.00	210.55	93%
	<b>2023 Total</b>	<b>0.00</b>	<b>2,841.00</b>	<b>2,630.45</b>	<b>0.00</b>	<b>210.55</b>	<b>93%</b>