

Departmental Budget Status
Dept 9159 - County Service Area No 19
Period Ending 2025-06-30

Request: GLNF9002
Layout: GLNF9002
Scope: DBS
Run Date: 7/31/2025

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7220	Maintenance-Buildings & Ground	0.00	500.00	0.00	0.00	500.00	0%
7287	PeopleSoft Financials Chg	0.00	629.00	426.44	0.00	202.56	68%
7295	Professional & Specialized Ser	0.00	2,070.00	1,222.29	0.00	847.71	59%
7430	Utilities	0.00	820.00	685.73	0.00	134.27	84%
7000	Services And Supplies	0.00	4,019.00	2,334.46	0.00	1,684.54	58%
	2025 Total	0.00	4,019.00	2,334.46	0.00	1,684.54	58%